



RockStat

June 14, 2012

Operational Updates

Operations Reports

Community & Economic Development

Public Works

Rockford Fire Department

Rockford Police Department

Community and Economic Development Department

PRESENTED BY:

Heather Swartz-Neighborhood Zone Coordinator

Todd Cagnoni-Deputy Director Community & Economic
Development

Rob Lamb-Industrial Development Manager

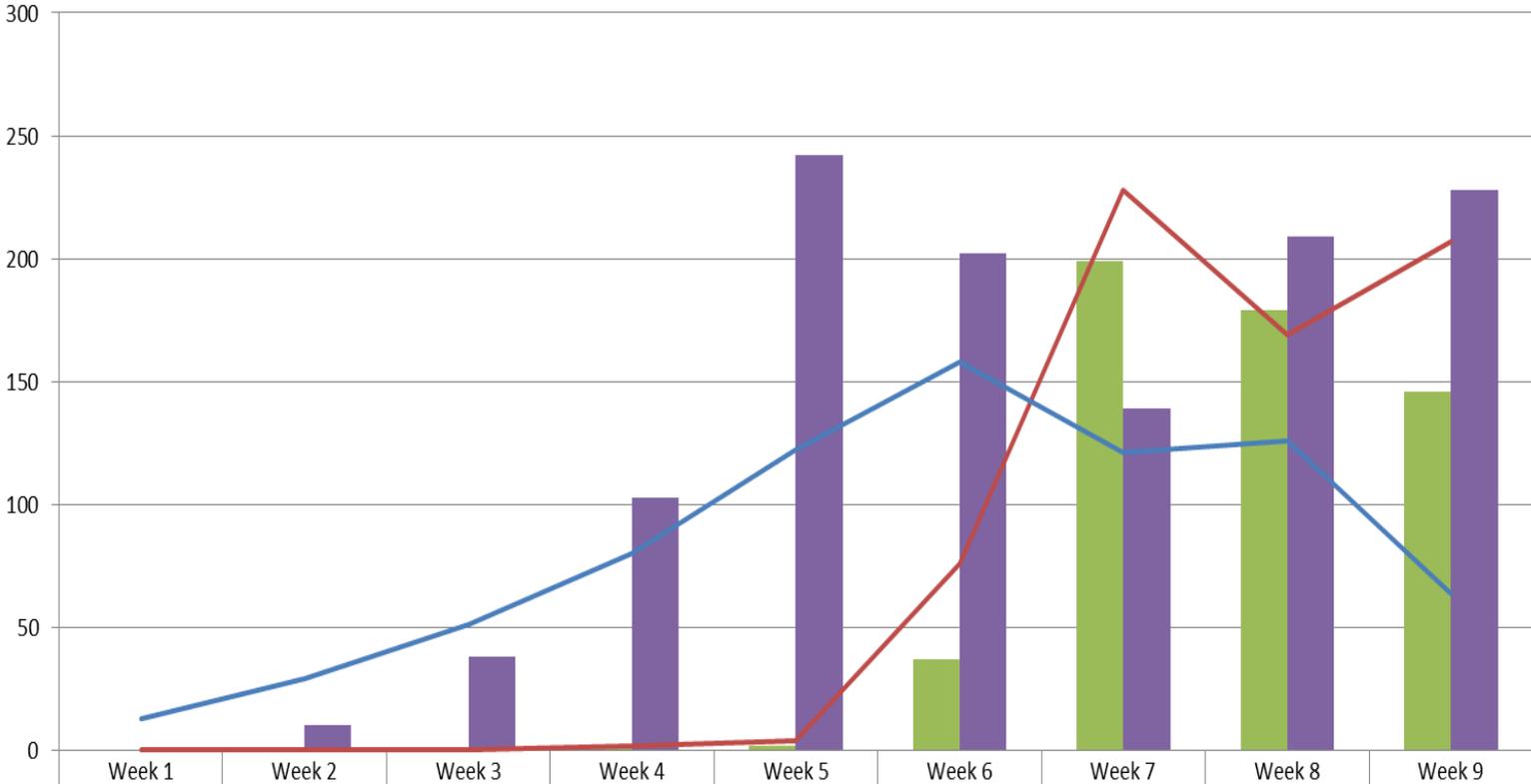
Code Enforcement

PRESENTED BY:
Heather Swartz-Neighborhood Zone Coordinator

Code Enforcement

Weeds Update

Weekly Weeds Comparison 2011 & 2012: Beginning April 1

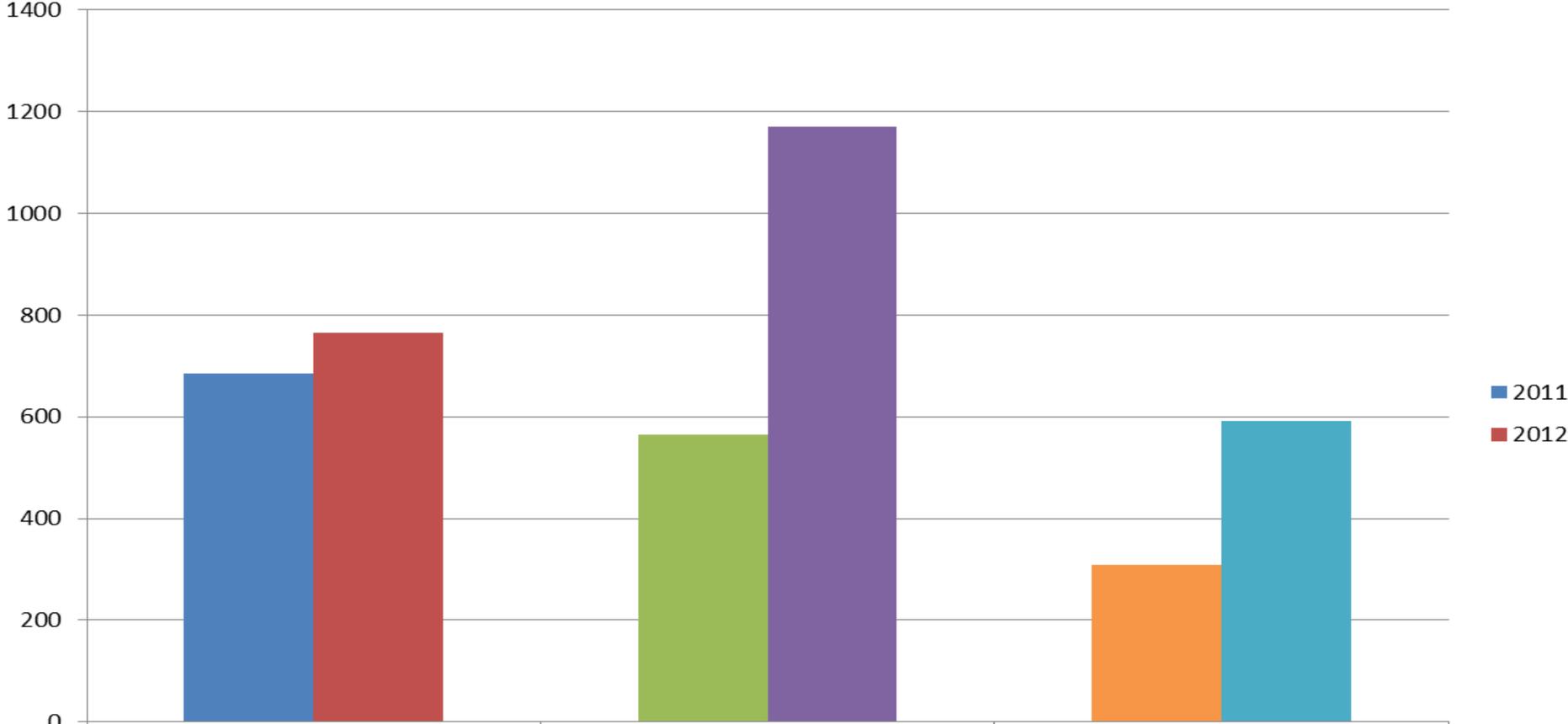


Cases Initiated 2011	0	0	0	2	2	37	199	179	146
Cases Initiated 2012	0	10	38	103	242	202	139	209	228
Requests for Service 2011	0	0	0	2	4	76	228	169	207
Requests for Service 2012	13	29	51	80	122	158	121	126	64

Code Enforcement

Weeds Update

YTD Weeds Comparison 2011 & 2012: April 1 Thru June 3rd



	YTD Requests	YTD Cases	YTD Contracted Cuts
2011	686	565	309
2012	764	1171	592

Construction and Development Services Division

PRESENTED BY:

Todd Cagnoni-Deputy Director Community & Economic
Development

Construction and Development Services

Planning Scorecard

Monthly Performance		2011 Monthly Average	Jan	Feb	March	April	May
Planning Section	# of Sign Permits Reviewed	45	11	38	23	21	39
	% of Sign Permits Reviewed in 7 days	95%	100%	100%	82%	95%	100%
	# of Temporary Sign Permits Reviewed	5	3	5	3	11	6
	% of Temporary Sign Permits Reviewed in 2 Days	95%	100%	100%	100%	100%	100%
	# of Fence Permits Reviewed	27	3	3	29	42	47
	% of Fence Permits Reviewed in 3 Days	95%	66%	100%	100%	100%	100%
	# of Driveway Permits Reviewed	18	1	0	11	27	42
	% of Driveway Permits Reviewed in 1 day	95%	100%	0	100%	100%	92%
	# of Dumpster Enclosures Reviewed	1	0	1	5	1	2
	% of Dumpster Enclosures Reviewed in 3 Days	95%	100%	100%	100%	100%	100%
	# of Parking Lot Permits Reviewed	2	1	1	1	2	5
	% of Parking Lot Permits Reviewed in 5 Days	95%	100%	100%	100%	100%	80%
	# of Zoning Confirmation Letters Completed	10	11	7	13	18	10
	% of Zoning Confirmation Letters Completed in 5 Days	95%	100%	100%	100%	100%	100%
	# of Comm/MF Plans Reviewed	13	10	4	1	20	16
	% of Comm/MF Plans Reviewed in 14 Days	95%	100%	100%	100%	100%	100%
	# of Home Occupation Permits Reviewed	0.41	4	1	0	0	0
	% of Home Occupation Permits Reviewed in 5 Days	95%	100%	100%	0	0	0
	# of Tentative Plats	0.08	0	0	0	0	0
	# of Final Plats	0.83	1	1	1	3	0
# of ZBA Items	5	5	5	5	4	1	
# of LAB Items	3	2	3	3	6	7	
# of Annexations	0.6	1	2	0	0	1	

Construction and Development Services

Building Scorecard

Monthly Performance		2011 Monthly Average	Jan	Feb	March	April	May
Building Section	# of 1/2 Family New Reviewed	1	0	0	12	1	1
	% of 1/2 Family New Reviewed in 3 Days	95%	100%	0	100%	100%	100%
	# of 1/2 Acc Detach Reviewed	4	3	4	6	7	5
	% of 1/2 Acc Detach in 2 Day Reviewed	95%	100%	100%	100%	71%	100%
	# of 1/2 Family Add/Alt Reviewed	31	17	23	52	34	45
	% of 1/2 Family Add/Alt Reviewed in 2 Days	95%	100%	100%	98%	94%	100%
	# of Comm/MF Plans Reviewed	13	9	8	14	35	17
	% of Comm/MF Plans Reviewed in 14 Days	95%	100%	100%	100%	100%	100%
	# Plumbing/Mechanical Plans Reviewed	10	3	14	9	9	13
	% of Plumbing/Mechanical Plans Reviewed in 14 Days	95%	100%	85%	100%	100%	100%
	# of Electrical Plans Reviewed	12	13	6	13	16	15
	% of Electrical Plans Reviewed in 14 Days	95%	100%	83%	100%	100%	100%
	# of Counter Permits Comm/MF Issued	7	5	4	6	7	10
	% of Counter Permits Comm/MF Issued in 2 Days	95%	100%	100%	83%	85%	90%
	# of Demolition Permits	11	11	4	15	6	11
	% of Demolition Permits in 2 Day	95%	27%	100%	100%	100%	90%
	Total # of Plumbing Permits	101	63	113	92	124	92
	# of Plumbing Permits w/o Child	77	48	83	64	86	65
	% of Plumbing Permits in 1 Day	95%	96%	100%	100%	100%	100%
	Total # of Mechanical Permits	145	120	111	125	94	109
# of Mechanical Permits w/o Child	119	91	87	89	59	80	
% of Mechanical Permits in 1 Day	95%	98%	100%	100%	100%	97%	

Construction and Development Services

Building Scorecard Cont'

	Monthly Performance	2011 Monthly Average	Jan	Feb	March	April	May
Building Section	Total # of Electrical Permits	73	87	55	67	68	78
	# of Electrical Permits w/o Child	42	62	27	36	29	40
	% of Electrical Permits in 1 Day	95%	95%	100%	97%	100%	87%
	# of Roofing Permits	238	59	51	179	230	302
	% of Roofing Permits in 1 Day	95%	100%	98%	99%	100%	99%
	# of Siding Permits	48	46	25	36	53	62
	% of Siding Permits in 1 Day	95%	100%	100%	100%	100%	100%
	# of Structural Inspections Reported	329	352	358	413	365	394
	# of Structural Inspections	235	266	227	288	245	297
	% of Structural Inspections in 1 Day	95%	99%	99%	100%	99%	98%
	# of Plumbing Inspection Reported	260	285	203	230	188	295
	# of Plumbing Inspections	168	133	148	164	172	166
	% of Plumbing Inspections in 1 Day	95%	99%	100%	98%	99%	100%
	# of Mechanical Inspections Reported	201	238	213	146	163	199
	# of Mechanical Inspections in 1 Day	190	222	190	142	149	169
	% of Mechanical Inspections in 1 Day	95%	98%	97%	100%	100%	100%
	# of Electrical Inspections Reported	160	139	141	190	186	192
	# of Electrical Inspections	110	110	88	188	172	176
	% of Electrical Inspections in 1 Day	95%	100%	100%	98%	100%	100%
	# of FOIA Requests	19	12	14	4	11	9
% of FOIA Requests in 5 Days	95%	100%	100%	100%	100%	88%	
# of Online Permits (Of Total Permits)	3%	2%	1%	1%	1%	1%	

Construction and Development Services

Revenue and Construction Value April YTD 2011 versus April YTD 2012

TOTAL REVENUE			
	2011	2012	% CHANGE
Building	\$463,749	\$ 511,813	10.36%
Planning	\$37,033	\$44,026	18.8%
Total	\$500,782	\$555,839	10.9%

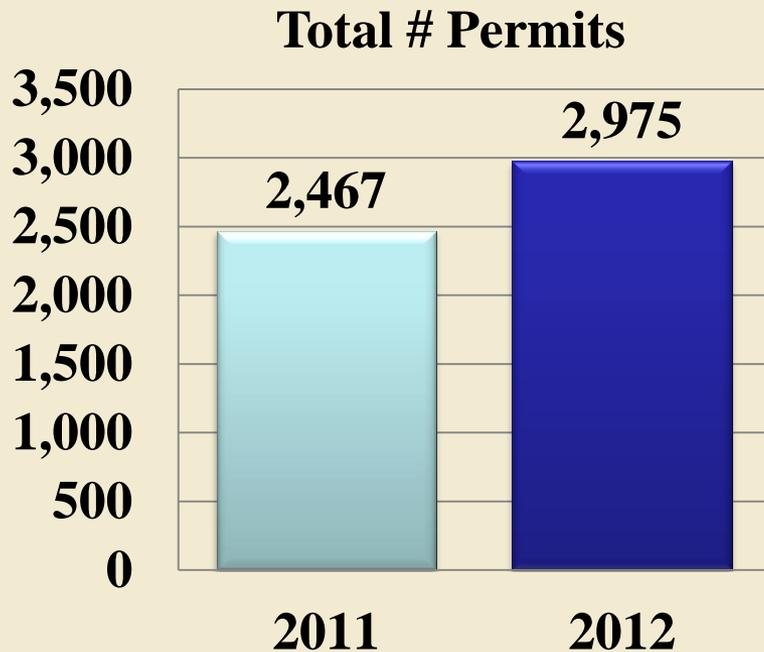


TOTAL CONSTRUCTION VALUATION			
	2011	2012	% CHANGE
Res	\$11,440,323	\$12,617,820	10%
Com	\$15,980,360	\$15,494,972	3%
Total	\$27,420,683	\$28,112,792	2.5%



Construction and Development Services

Permits & Inspections May 2011 vs. May 2012



**Total # of Permits
Increased 20.59%**



**Total # of Inspections
Increased 11.79%**



Construction and Development Services

Inspection Expectations Per Inspector

ICMA # of Inspections (Mode) 8-11 insp. per day
(International City/County Management Association)

ISO Recommended # of Inspection 7-10 insp. per day
(Insurance Service Office)

International City/County Management Association				
Year	Avg. # Per Insp. (FTE)	Range	Mode	# Cities
08	12.4	0.86 – 37.5	9, 11	61
09	11.7	1.45 – 38	8	56

Construction and Development Services

Inspections Completed

2010 Total Inspections was 10,485 = 7.2 insp. per day
(based on actual inspections in 2010 with 7 inspectors)

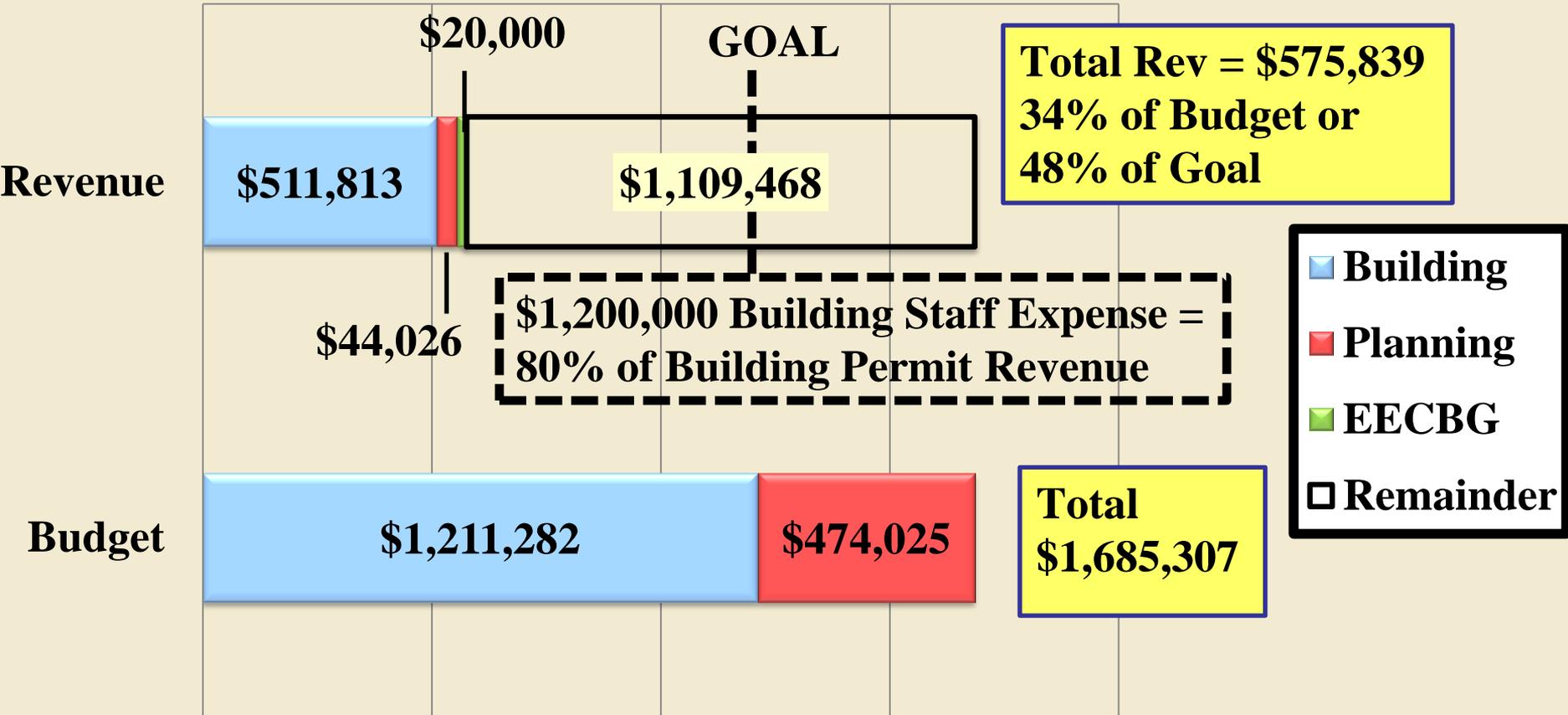
2011 Total Inspections was 11,446 = 10.1 insp. per day
(based on actual inspections in 2011 with 5.5 inspectors)

2012 Inspection through May 4,977 = 9.6 insp. per day
(based on actual inspections through May with 6 inspectors)

Construction and Development Services

2012 Revenue Thru April vs. 2012 Budget

\$0 \$500,000 \$1,000,000 \$1,500,000 \$2,000,000



Construction and Development Services

Achievements

- Outstanding Accounts Receivable is timely.
 - New Clerk Hired
- Benchmarks have been satisfied.
 - Inspection Benchmarks
 - Permit Issuance Benchmarks
 - Planning Reports
- On track for Cost Recovery of Division Expenditures!

Areas of Improvement

- Plan Review of all Development Projects
 - Planner / Plans Examiner scheduled to start late June
 - Free up Other Staff
- Community Outreach
 - Proactive Press Releases
 - Informational Bulletins
 - Website Updates

Economic Development Division

PRESENTED BY:

Rob Lamb-Industrial Development Manager

Economic Development Division

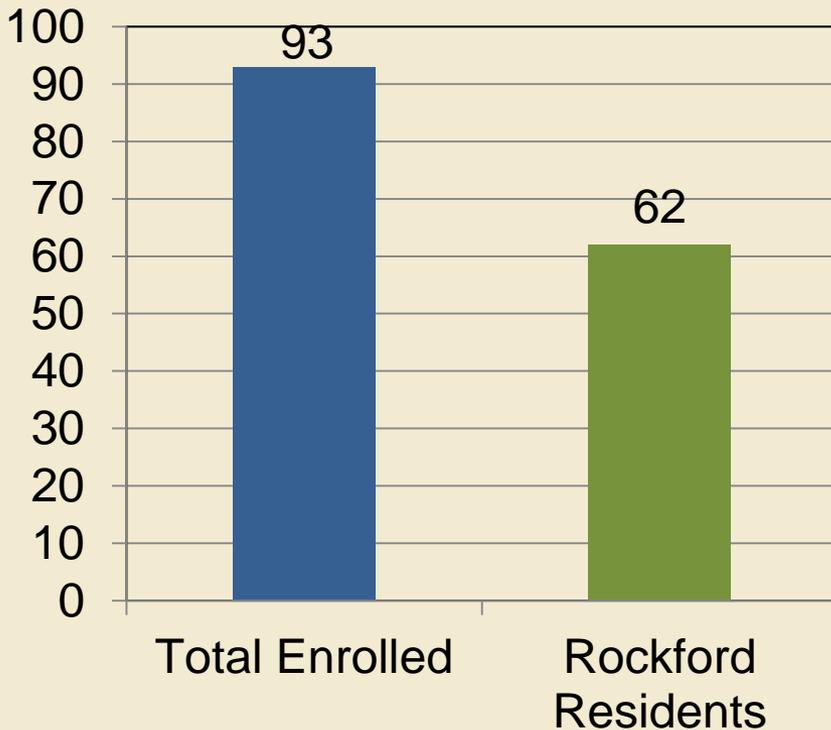
Scorecard

		Monthly Performance	2012 Annual Target	2012 Actual Total	1st Qtr Goal	Jan-Mar	2nd Qtr Goal	Apr-Jun
Commercial New & Retained Projects								
	Total	11	7	1	0	5	7	
Industrial New & Retained Projects								
	Total	9	6	1	1	2	5	
New Jobs								
	Total	250	391	20	20	90	346	
Retained Jobs								
	Total	400	507	50	70	150	437	
Total Investment	District 1		\$10,095,000		\$ -		\$ 10,095,000	
	District 2		\$56,065,000		\$ -		\$ 56,065,000	
	District 3		\$48,792,000		\$ 8,500,000		\$ 40,292,000	
	Total	\$30,000,000	\$114,952,000		\$ 8,500,000		\$ 106,452,000	

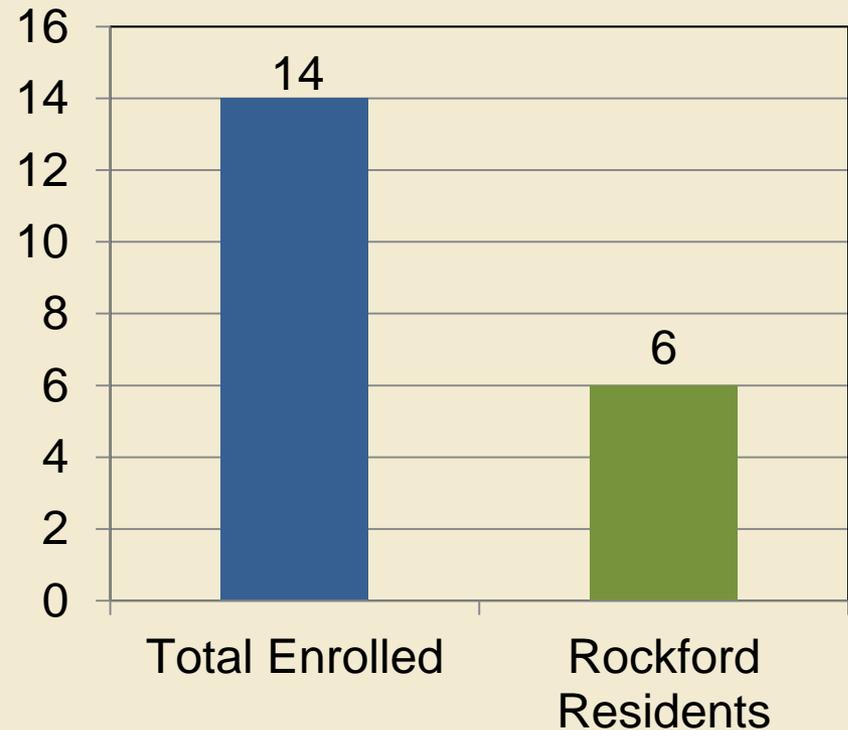
Economic Development Division

Rockford Residents Receiving WIB Training

Green Energy

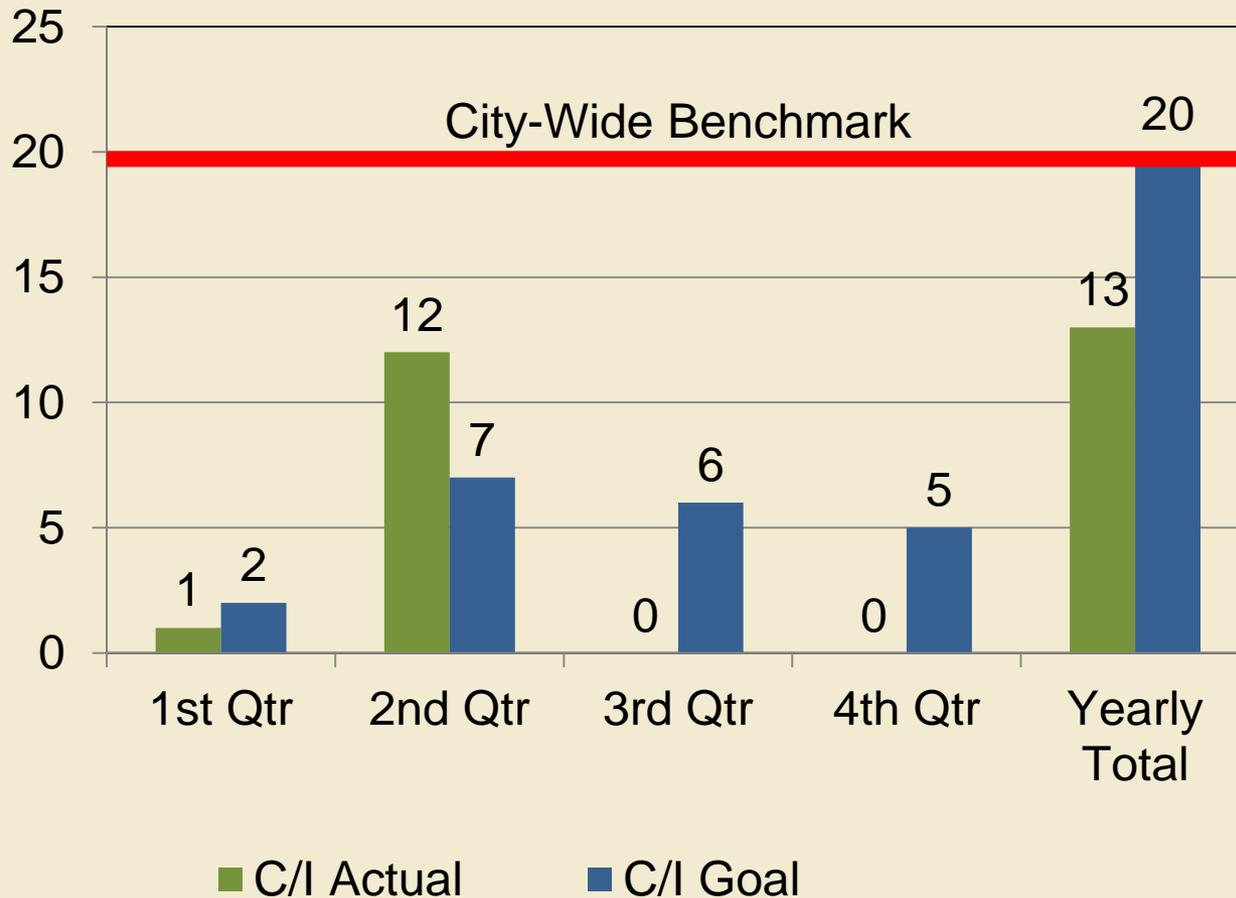


On-The-Job



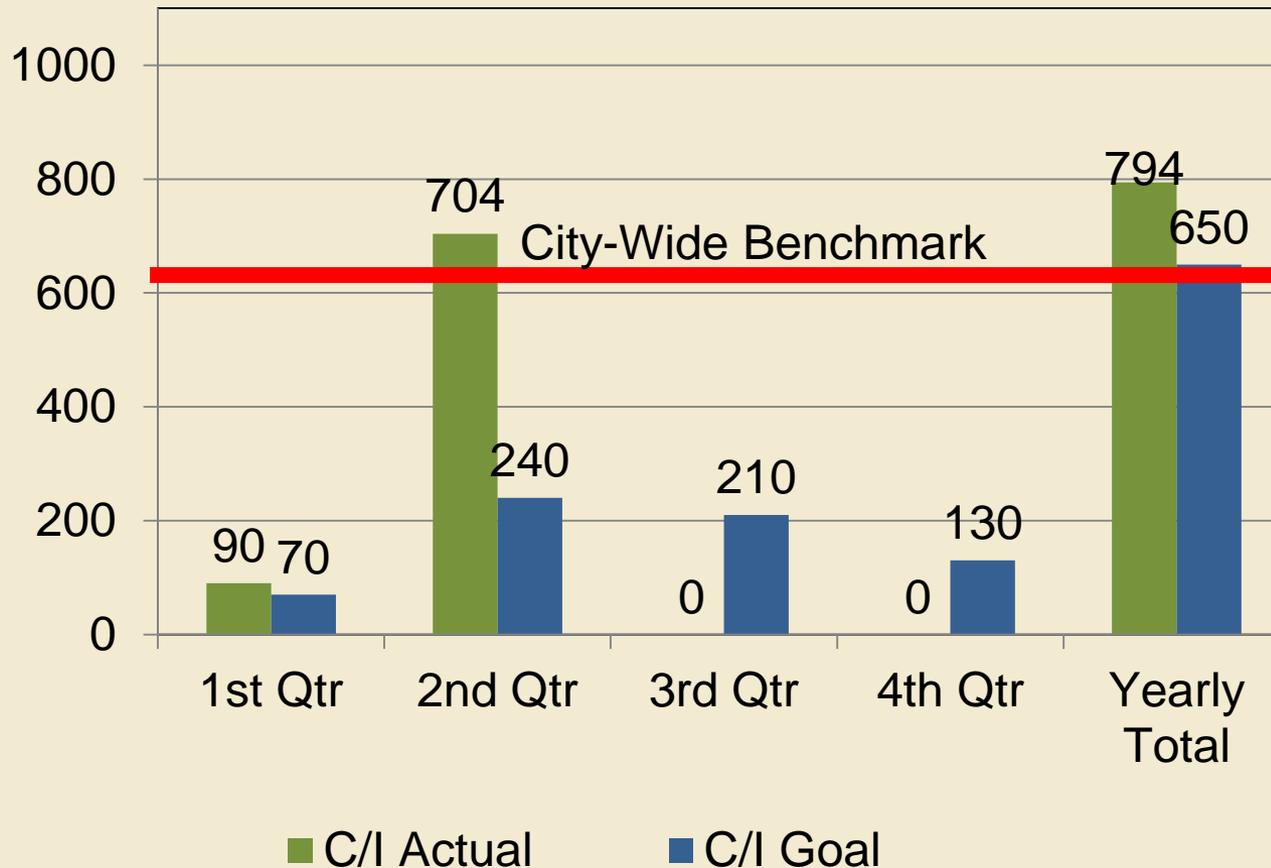
Economic Development Division

2012 Commercial & Industrial Projects



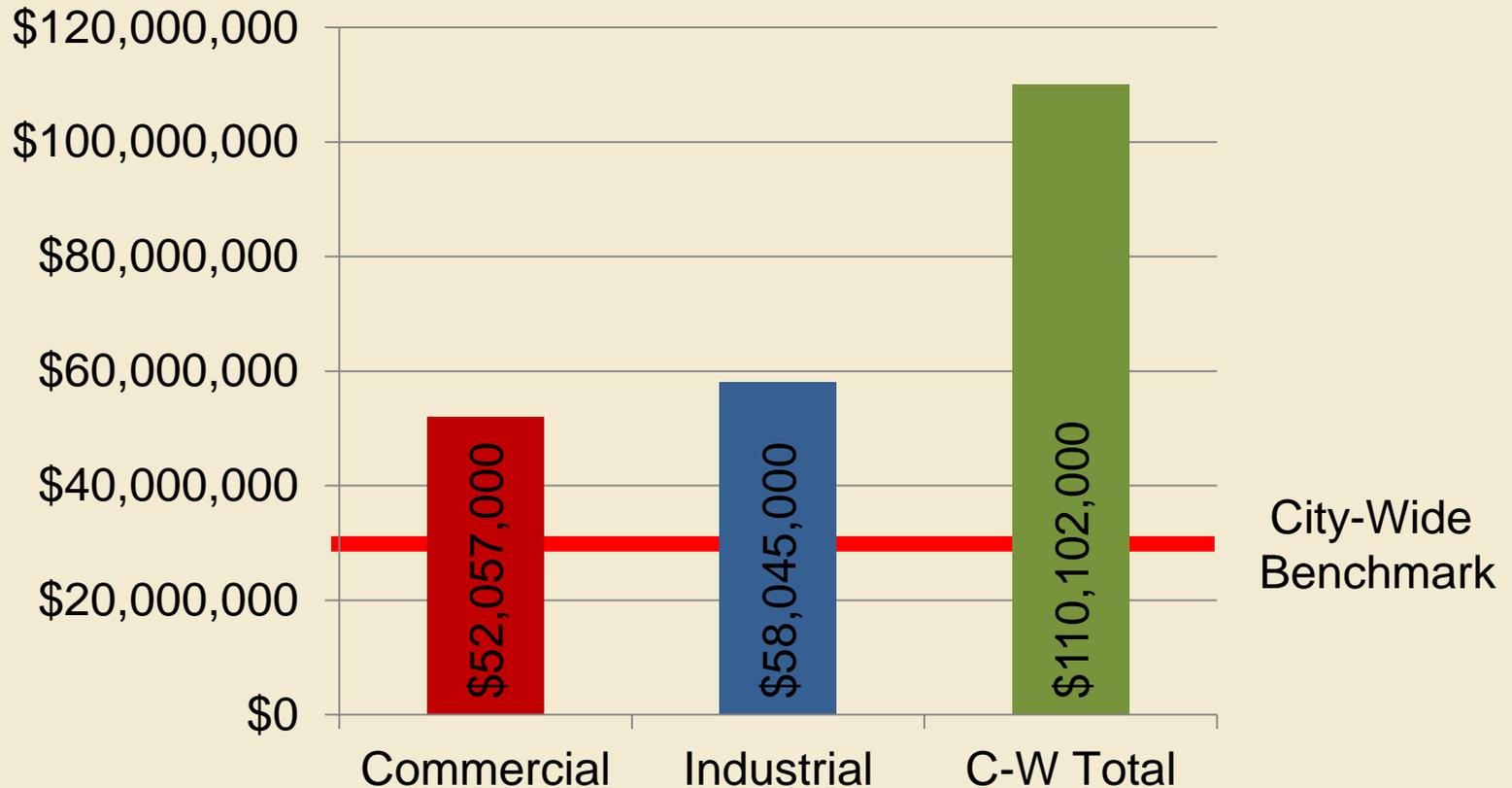
Economic Development Division

2012 New & Retained Commercial/Industrial Jobs



Economic Development Division

2012 Dollars Invested in Commercial & Industrial Projects



Economic Development Division

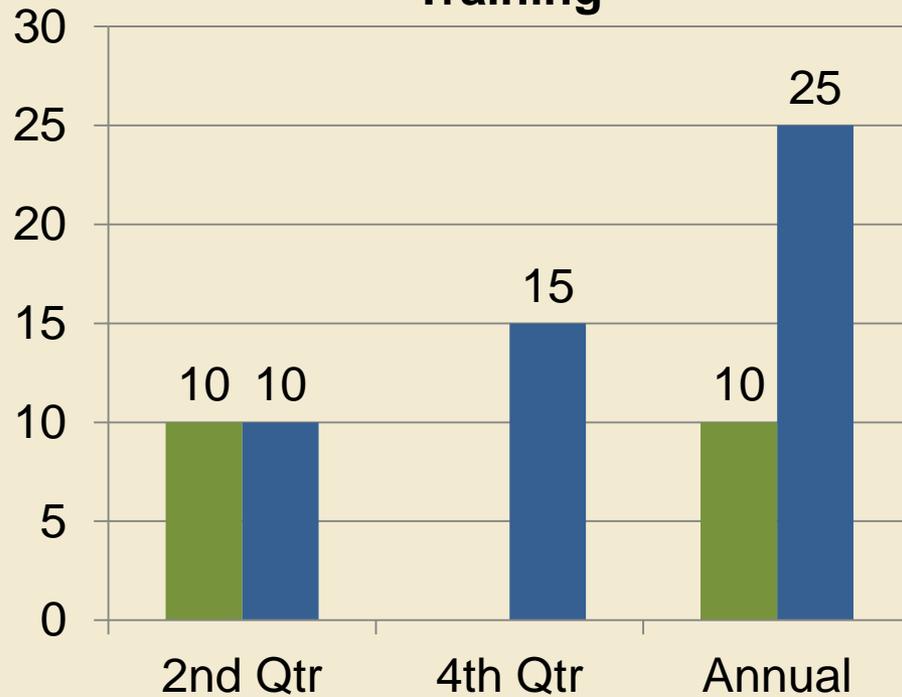
Implementation of 2012 Global Marketing Plan with RAEDC

- Hosted Delegations: Projected visits - 4, YTD - 4
Projected visitors - 20, YTD - 23
- International Conferences:
 - Go Global IV (Rockford – April): Projected Attendees – 150, Actual – 181
 - Farnborough International Airshow: Projected meetings – 20, July 2012
 - China Investment Seminar (Rockford): Projected meetings – 10, Sept 2012
- E-Newsletters to Targeted Global Markets:
 - Global Relations – Projected issues – 2, YTD – 0
 - Halsningar – Projected issues – 3, YTD – 1

Economic Development Division

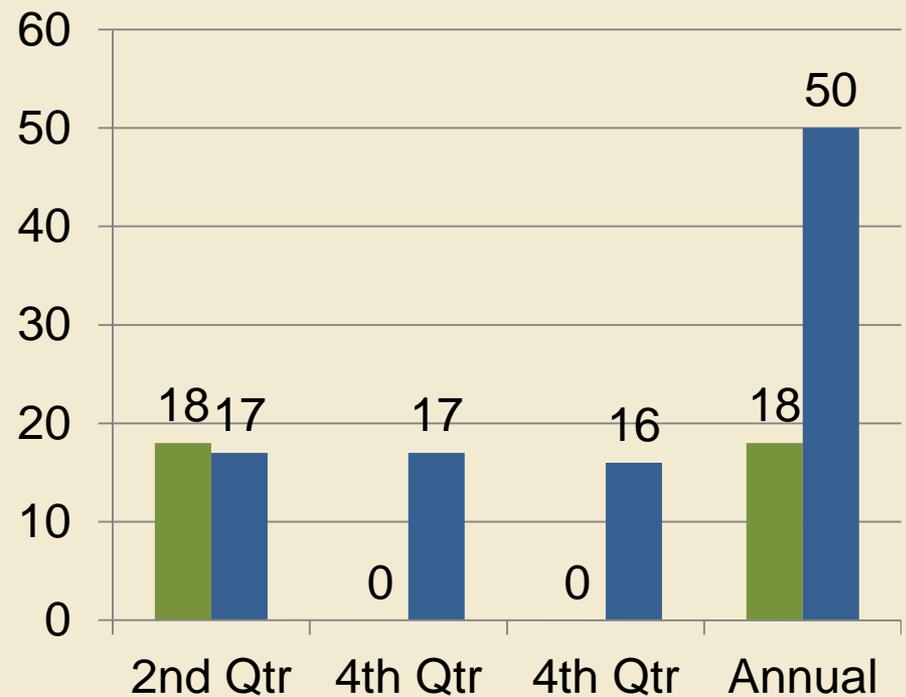
2012 Increased Employment Opportunities for LMI & Minorities

Manufacturing Self Employment Training



■ Actual ■ Goal

Self Employment Training

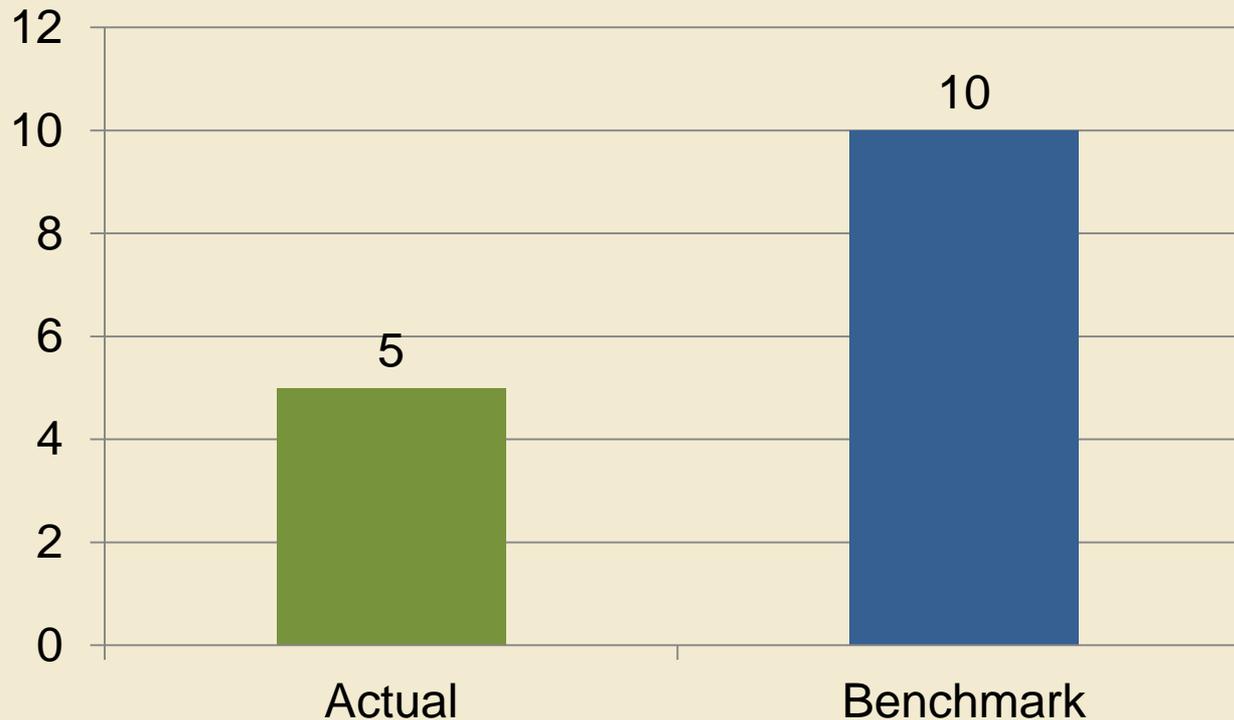


■ Actual ■ Goal

Economic Development Division

2012 Coordination with WIB to Increase Awareness of Training Programs

Companies Recruited



Economic Development Division

Achievements

- Number of Commercial & Industrial Projects Won
- Number of Commercial & Industrial Jobs Created & Retained
- Dollar Investment in Commercial & Industrial Projects

Areas of Improvement

- Increase LMI and Minority Employment Opportunities

Public Works

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Street & Transportation Division

PRESENTED BY:
Mark Stockman – Superintendent

PW-Street Division

Follow Up

- Relationship of gang activity to graffiti.
- Communication with citizens regarding tree removals.

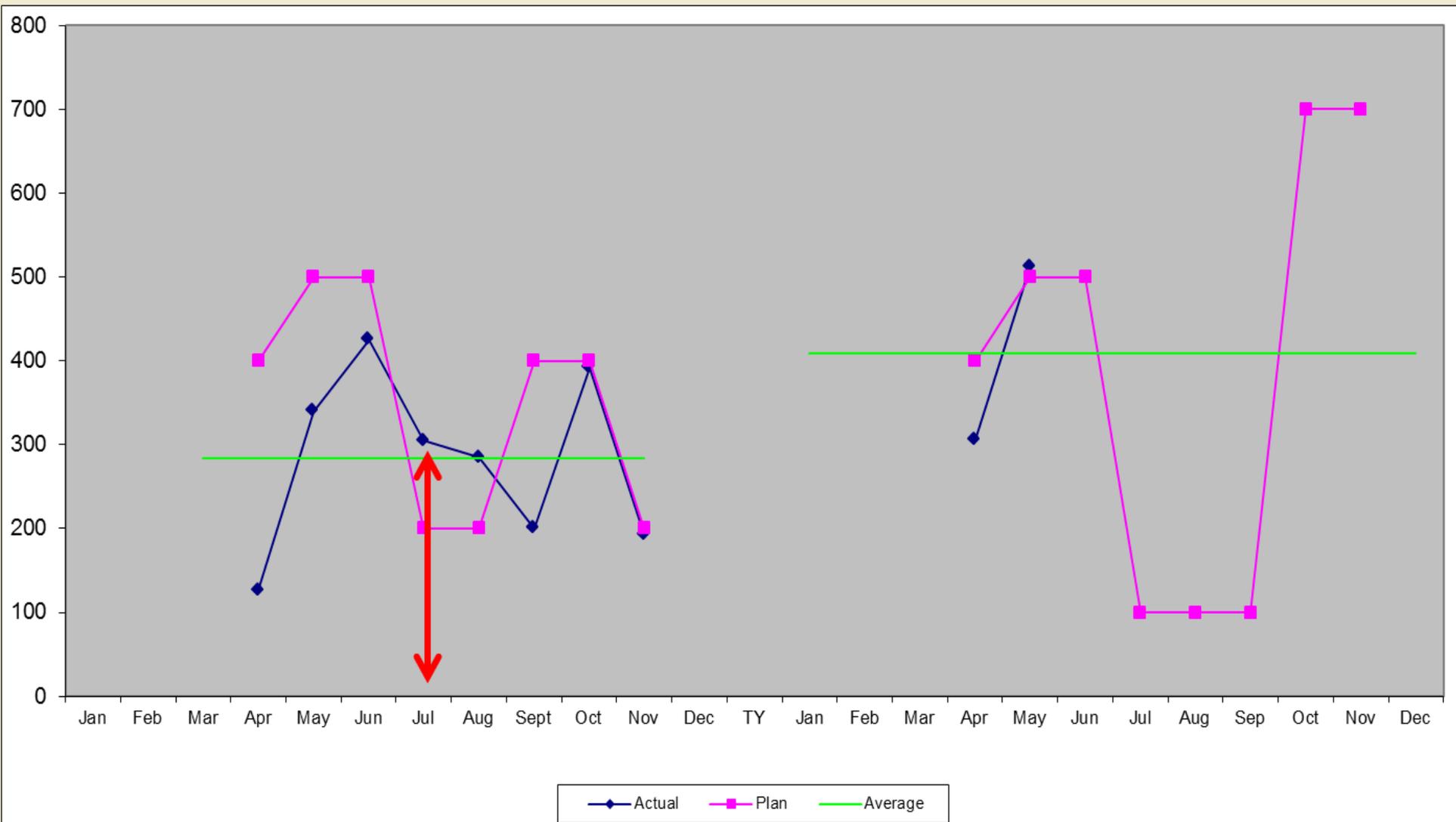
PW-Street Division

Scorecard

Monthly Performance		2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Street Operations	Open Pothole Requests	200	21	21	48	62	53	
	Potholes Patched	8500	7387	11009	10891	5880	7034	
	Potholes Requests - Average Days to Close	5	2.2	2	2	2	7	
	Miles of Street Swept	500				306	512	
	# Trees Trimmed	200	102	188	390	245	158	
	Open Forestry Requests	300	450	392	343	376	462	
	Forestry Requests - Average Days to Close	60	132	133	81	53	55	
	Total Requests	850	956	884	949	8	741	
	Total Requests - Average Days to Close	20	28.6	42	24	25	31	
	Total Open Requests	600	566	446	502	567	681	
Traffic Operations	Graffiti Removal Time in ≤ 5 days	95%			43%	39%	98%	
	% Signals Repaired Compared to Reported	95%	99%	80%	99%	99%	100%	
	% Signals Replaced Compared to Reported	95%	100%	66%	71%	NA	100%	
	Signal Bulb Outage Response Time in ≤ 24 hrs	95%	98%	99%	100%	96%	98%	
	City Street Light Outage Response Time ≤ 5 days	95%	100%	95%	100%	100%	98%	
	Parking Lot Striping % to Plan	95%						
	% Sign Repaired/Replac. to Reported	95%	100%	100%	97%	100%	95%	
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	100%	100%	100%	

PW-Street Division

Street Sweeping Dashboard



PW-Street Division

Street Sweeping Analysis

- 1st Cycle of Arterial & Residential sweeping completed in 44 days. Comparatively, in 2011 identical services consumed 72 days. A 39% improvement in efficiency has been realized at a 60% reduction in cost to the City.
- Citizen complaints were minimal.
- How was this accomplished?
 - No staffing issues.
 - Fewer distractions.
 - Reserve equipment always available.
 - Business Model.

PW-Street Division

Achievements

Areas of Improvement

- Completed Arterial & Residential sweeping cycles in 44 days.
- Began treatment of Ash Trees.
- Planted 51 new trees purchased thru Metropolitan Mayor's Caucus Grant.
- All benchmarks met in Traffic & Property
- CBD signage project completed.
- Forestry Requests & Tree Pruning
- Potholes – Time to Close
- City Yards roof drains & Central Garage office floor replacement.

Water Division

PRESENTED BY:
Tim Holdeman-Water Superintendent

PW-Water Division

Scorecard

		Monthly Performance	2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Water Operations	Distribution	Emergency Repair Time (hours)	3	2.5	1.5	0.9	0	2	
		% of Total Repairs That Are Planned	80%	86%	79%	78%	90%	90%	
		Emergency JULIE Locate Response Time (hrs)	2	0.5	0.5	0.5	0.5	0.5	
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	23	9	17	20	30	
		# of Winter Backlog Jobs	130	27	59	7	2	0	
		Water Main Flushed (mi)	20	6	2	11	77	76	
	Customer S	Average # of Days to Correct Meter Problem	30	14	8	12	21	27	
		# of Days for First Available Scheduling	3	0.5	0.2	0.5	2.1	0.4	
		% of Citizens Receiving 1st Choice Scheduling	90%	99%	100%	98%	98%	98%	
	Production	% Meeting Demand for Water Pumped	110%	172%	163%	165%	158%	112%	
		Service Pressure Excursions	200	57	52	130	40	216	
		% of Total Maintenance Hrs Available	70%	79%	65%	76%	70%	68%	
		# of Water Quality Complaints	9	0	6	2	1	4	
		% of Total Production from Rehabed Wells	80%	85%	79%	84%	85%	82%	
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.8%	3.9%	3.4%	3.3%	3.6%	
		Operating Revenue, YTD as % of Plan <i>everywhere</i>	95%	92%	92%	96%	94%	93%	
		Number of New Water Connections	8	2	14	2	3	11	

PW-Water Division

Achievements

- Excellent Water Quality, Sufficient Supply & Pressure
- Well 31 Solar Panel Ribbon-Cutting
- Well 10 Dedication
- Water System Improvement Project Completed On-Task, On-Schedule and Below Budget

Areas of Improvement

- Water Main Replacement Master Plan
- Implement Final Water System Operational Modifications
- Operational Data Management System (ODMS)

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

2012 YTD Dashboard

Measure	YTD Benchmark	Actual
EMS & Search and Rescue Incidents	7,734	7,834
Total Fires	298	318
Structure Fire Incidents (Residential)	100	90
Structure Fire Incidents (Commercial)	21	25
Vehicle Fire Incidents	59	52
Outside Fire Incidents	50	70
Open Burning Incidents	68	81
Inspections	1,424	3,482
Arsons	28	35
Public Education Activities	66	125
911 Calls	48,606	53,489

Rockford Fire Department

911 Center Calls

Calls to the 911 Center 2012 YTD		
	Calls	Percentage
911 Line	53,489	54.83%
Non-Emergency Line	44,062	45.17%
Total	97,551	

Calls to the 911 Line 2012 YTD		
	Calls	Percentage
Emergency	50,541	94.49%
Non-Emergency	2,948	5.51%
Total	53,489	

Rockford Fire Department

QRV Program-Station 1 (Jump Company)

Station 1 Unit Responses		
	2011 YTD	2012 YTD
Engine 1	1,168	1,001
Ladder 1	807	390
Rescue 1		598
Total	1,975	1,989

90th Percentile Times			
	Ladder 1 (2011)	Rescue 1 (2012 YTD)	CPSE Standard
Travel Time*	3:31	2:49	5:12

* Travel Time = Unit enroute → Unit on scene

Rockford Fire Department

QRV Program-Station 2

Station 2 Unit Responses		
	2011 YTD	2012 YTD
Engine 2	1,115	849
Ladder 2	1,040	432
Rescue 2		1,063
Total	2,155	2,344

90th Percentile Times		
	Rescue 2 (2012 YTD)	CPSE Standard
Travel Time*	4:08	5:12

* Travel Time = Unit enroute → Unit on scene

Rockford Fire Department

Achievements

- Delivery and Training for Flashover Training Simulator Completed
- Air Show
- 911 Fun Run Fundraiser
- EMS Week and Survivors' Reunion
- Partnering with Rockford Park District for Water Safety

Areas of Improvement

- Accreditation Committee preparing for Annual Compliance Report
- Capital Planning and Program for Station Maintenance
- Training for Firefighter Survival by Rapid Intervention Teams
- Restructure Company Level Training

Rockford Police Department

PRESENTED BY:

Deputy Chief Lori Sweeney

Rockford Police Department

Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Group A Offenses													
Benchmark	1,487	1,269	1,830	1,874	2,006	1,978	2,077	2,076	1,861	1,822	1,753	1,451	8,466
2012	1,485	1,227	1,748	1,736	1,805								8,001
Group B Offenses													
Benchmark	1,221	1,225	1,518	1,428	1,445	1,387	1,365	1,437	1,270	1,210	1,141	970	6,837
2012	1,014	990	1,161	1,109	1,180								5,454
Percent Group A Offenses Cleared by Arrest or Exception													
Benchmark	40.8%	54.9%	37.2%	34.5%	34.7%	30.1%	27.5%	32.0%	34.0%	35.3%	34.7%	40.2%	39.6%
2012	41.6%	45.0%	42.3%	32.2%	31.9%								38.0%

**benchmark is the average of 2009-2011.

**Score based on Standard Deviation of 3 yrs of Month data except Clearances based on 5% Deviation.

Rockford Police Department

Group A Offenses

Last Month vs This Month

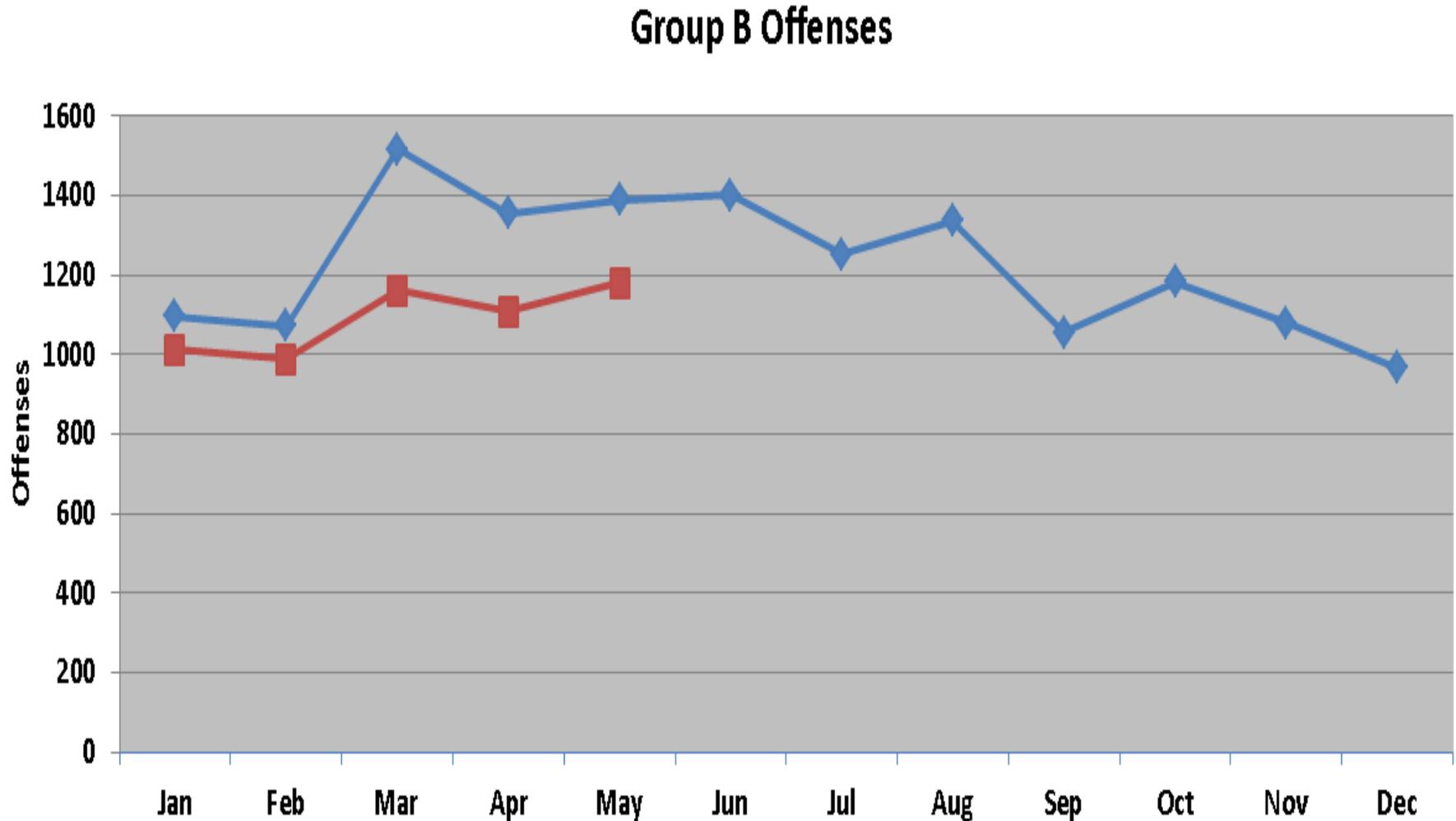
GROUP A OFFENSES			
	APR 2012	MAY 2012	% CHANGE
City	1,736	1,805	3.97%
District 1	654	792	21.10%
West ADP	36	49	36.11%
West Weed & Seed	43	61	41.86%
District 2	526	551	4.75%
East ADP	34	42	23.53%
East Weed & Seed	101	116	14.85%
District 3	418	400	-4.31%

YTD '11 vs YTD '12

GROUP A OFFENSES			
	YTD 2011	YTD 2012	% CHANGE
City	7,730	8,001	3.51%
District 1	2,856	3,124	9.38%
West ADP	169	210	24.26%
West Weed & Seed	194	233	20.10%
District 2	2,693	2,526	-6.20%
East ADP	191	179	-6.28%
East Weed & Seed	525	504	-4.00%
District 3	1,751	1,886	7.71%

Rockford Police Department

Group B Offenses



Rockford Police Department

Summer Emphasis-Total Officers Assigned: 99

 SUMMER EMPHASIS	Focus Area 1	Focus Area 2	Focus Area 3	Focus Area 4	Focus Area 5	ACTIVITY TOTALS	
	Auburn Street from Johnston to Kilburn	Auburn Street from Kilburn to N Main	Rockton Ave from Whitman to Riverside	Central Ave from W State to Liberty			
10-38							
Traffic / Equipment	91	73	39	30	0	233	
Suspicious Vehicle	44	8	13	11	0	76	
Suspicious Person(s)	42	12	13	11	0	78	
Suspended/Revoked	7	5	8	3	0	23	
Fled	0	2	1	0	0	3	
Impound	8	16	8	5	0	37	
Administrative Fee	7	11	10	2	0	30	
Search							
Yes	49	28	25	23	0	125	
No	23	13	3	5	0	44	
Refused	2	1	0	0	0	3	
Probable Cause	7	5	12	3	0	3	
K9 Sniff							
Yes	19	22	17	4	0	62	
Fled	0	0	0	1	0	1	
Arrest Information							
10-99	14	4	5	8	0	31	
Contraband	3	3	6	3	0	15	
Weapon Offenses	1	0	0	0	0	1	
Other	8	1	6	1	0	16	
Drug Quantities (in grams)							
Cocaine	1	0	0	10.27	0	11.27	grams
Heroin	1	0	0	0	0	1	grams
Cannabis	7.2	9.6	21.1	1	0	38.9	grams
Other (Acid/Ecstasy/etc)	0	1	0	0	0	1	grams
Weapons							
Handgun	1	0	0	0	0	1	
Rifle	0	0	0	0	0	0	
Ammunition	0	0	0	0	0	0	

Rockford Police Department

NIBRS Offenses

IDENTIFIED CRIMES AGAINST PERSONS	2010 YTD	2011 YTD	2012 YTD
09A Murder & Nonnegligent Manslaughter	5	11	2
09B Negligent Manslaughter	0	0	0
09C Justifiable Homicide	0	0	0
100 Kidnapping/Abduction/Unlawful Restraint	19	11	20
11A Forcible Rape	27	35	26
11B Forcible Sodomy	3	7	3
11C Sexual Assault With an Object	0	1	-1
11D Forcible Fondling	10	26	13
13A Aggravated Assault	527	470	447
13B Simple Assault	1325	1191	1197
13C Intimidation	209	167	187
IDENTIFIED CRIMES AGAINST PROPERTY			
120 Robbery	117	134	146
220 Burglary/Breaking & Entering	581	502	497

*The above NIBRS offenses have been identified for discussion in Rockstat. This is not a complete list of NIBRS Crimes Against Persons and Crimes Against Property. A complete list and offense count is available on the City of Rockford website.

Rockford Police Department

Gun-Related Aggravated Assaults

	YTD through May 2012			
Gun-Related 13A Aggravated Assaults	2009	2010	2011	2012
041A Aggravated Battery - Handgun	23	29	37	30
041B Aggravated Battery - Other Firearm	5	3	5	4
051A Aggravated Assault - Handgun	40	64	46	46
051B Aggravated Assault - Other Firearm	4	6	4	4
051B Aggravated Assault (Discharged a Firearm)	1	1	1	2
0650 Home Invasion (Discharges Firearm-Caused Injury)	0	0	0	2
1410 Aggravated Discharge of a Firearm	15	28	25	29
1410 Aggravated Discharge of a Firearm (At or into an occupied building)	31	44	34	35
1410 Aggravated Discharge of a Firearm (Discharged in the direction of a person)	18	34	20	31
Total # of People Arrested in Gun Recovery Cases				80
Number Referred to SA Office				80
Number Referred to AUSA Office				5

Rockford Police Department

Driving Numbers by District

- **District 1 had the highest total increase of 9.38% from last month & 21.10% from last YTD.**
 - Robbery increased by 20% from last YTD, but is down from last month.
 - Aggravated Assault increased 28.50% from last month and 39.62% from last YTD.
 - Burglary increased 5.68% from last YTD and 32.65% from last month.
- **District 2 had a total increase of 4.75% from last month, but is down 6.20% from last YTD.**
 - Robbery increased 44.44% from last month.
 - Burglary increased 19.23% from last month.
 - Larceny increased by 18.18% from last month.
- **District 3 decreased 4.31% from last month, but is up 7.71% from last YTD.**
 - Burglary increased 60.71% from last month and 12.26% from last YTD.
 - Larceny increased by 69.39% from last month and 15.10 from last YTD.

Rockford Police Department

Achievements

- Parole Compliance sweep – 67 checks one day
- RHA Sweep – Fairgrounds 8 arrest made (1 weapon recovered)
- Police Week – well attended open houses, display at mall, dedication to fallen officers, daughter of one from 1927
- 25 Graduated from Citizen's Academy (CAPS)
- Added additional staffing to Gang Unit/Career Criminal Unit
- Eligibility List up for police applicants – 27 on the list
- Foot Patrol Assignments (E. State & Broadway)
- Partnerships on the summer emphasis and sweeps

Rockford Police Department

Areas of Improvement

- Upcoming Youth & Police Academy – engaging our youth
- Prisoner Re-Entry Program in collaboration with several other entities
- CAPS – working on graffiti recognition
- Continue to focus on violent crimes; weapon offenses, gang related crimes and those crimes that impact public safety

Thank You!
Questions?