

APPENDIX I.

Project Name: Administration				
Description:	IDIS Project #: 1 UOG Code: IL1760000 Rockford			
The City of Rockford will continue to utilize CDBG, HOME, and ESG funds for the planning and implementation of programs and strategies that are assisted in whole or in part. Funds available for the activities conducted by the Fair Housing Board for \$1,500. The City also anticipates utilizing a portion of its remaining committed Administration funds available through the Neighborhood Stabilization 1 Program in 2013.				
Location: Community Development Dept 425 East State Street Rockford, Illinois 61104	Priority Need Category Select one: Planning/Administration			
Completion Date 12/31/2013	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206		Matrix Codes		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 272,024.00	CDBG	Proposed Amt. 20,000.00
	2013	Actual Amount	Program Income	Actual Amount
	HOME	Proposed Amt. 76,847.00	HOME	Proposed Amt. 1,500.00
	2013	Actual Amount	Program Income	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Rehabilitation Services		
Description:	IDIS Project #: 2 UOG Code: IL1760000 Rockford	
This project funds operating costs and staff positions that are primarily responsible for outreach efforts for marketing programs, rehabilitation counseling, loan underwriting and processing, preparing work specification, inspections, and other services related to assisting owners, tenants, contractors, and other entities who are participating or seeking to participate in eligible rehabilitation activities.		
Location: 425 East State Street Rockford, Illinois 61104	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>	
Expected Completion Date: 12/31/2013	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG 2013 Proposed Amt. 546,765.00	CDBG Proposed Amt. 80,000.00
	Actual Amount	Program Income Actual Amount
	CDBG Prior Year Proposed Amt. 132,120.00	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: Homeowner - Single Family Housing - Existing and New						
Description:	IDIS Project #: 3 UOG Code: IL1760000 Rockford					
Approximately \$25,000 (not to exceed \$50,000) will be provided as rehabilitation assistance to approximately six (6) owner occupied homes located within the City of Rockford. Assistance is typically used to ensure the property meets the current local code and to address lead hazards. However, it may also be used for demolition of blight, and to ensure homes are accessible. The City intends to continue its programs/projects under the Housing and Economic Recovery Act of 2008 and it's Neighborhood						
Location:	Priority Need Category					
Focus Area Program area; includes 10 NSP & HUD's Qualified census tracts. 203(k) Loan/Grant Program area.	Select one: Owner Occupied Housing					
Expected Completion Date: 12/31/2013	Explanation: (Continued): Stabilization Program which began March 20, 2009 resulting from program income or de-obligated funds. A pilot loan/grant program that began in 2012 utilizing the services of a local lender - PNC Mortgage - is being discontinued. The program will be re-evaluated during the year to determine if there is a need to fund it with funds from slower moving line items.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing 3					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	6	Accompl. Type:	Proposed	
		Underway			Underway	
	FY 2013	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Rehabilitation of housing in Focus Areas (FAR).		Increased number of housings assisted through rehab in FARs, Opportunity areas, CDBG & C/S			
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.	\$107,938.00	HOME	Proposed Amt.	32,275.00
	FY 2013	Actual Amount		Prior year	Actual Amount	
	HOME	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acquisition, Relocation and Disposition		
Description:	IDIS Project #: 4 UOG Code: IL176000 Rockford	
Due to limited funds, the City is not budgeting for an acquisition program but will continue to dispose of excess property. Should the City receive additional CDBG funds, this project may be funded.		
Location: CDBG, TIF designated areas & Focus Areas, Neighborhood Strategy Areas, Revitalization Areas, West State Street and South Main St.	Priority Need Category Select one: Other	
Expected Completion Date: 12/31/2013	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3	
Project-level Accomplishments	Accompl. Type: Proposed 0 FY 2013 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome Acquisition of substandard properties.	Performance Measure Number of properties acquired.	Actual Outcome
01 Acquisition of Real Property 570.201(a)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG 2013 Proposed Amt. 0 Actual Amount	CDBG Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Rental Rehabilitation					
Description:	IDIS Project #: 5 UOG Code: IL1760000 Rockford				
The City intends to provide additional funds to complete the rehab at 533 Fisher that was begun with Neighborhood Stabilization Program funds. This rehabilitation will result in 6 rehabilitated units. Additional funding may be provided through the Neighborhood Stabilization Program through the Housing and Economic Recovery Act of 2008 de-obligated or program income funds. The City will continue to target these funds to census tracts with the greatest need.					
Location: 533 Fisher Avenue, Rockford, IL	Priority Need Category Select one: Rental Housing				
Explanation:					
Expected Completion Date: 12/31/2013	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing			
		2			
	3				
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improvement of Substandard rental units.		Rental Units that are HQS compliant and compliant with State.			
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	250,000	Fund Source:	Proposed Amt.
	2013	Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Assistance to Community Housing Development Organizations (CHDO)				
Description:	IDIS Project #: 6 UOG Code: IL1760000 Rockford			
The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Funds will be awarded to CHDOs through an application process.				
Location:	Priority Need Category			
Rockford, Illinois	Select one: Other			
Explanation:				
Expected Completion Date:				
12/31/2013				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing			
	2			
	3			
Project-level Accomplishments	Accompl. Type: Proposed 2	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	FY 2013			
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
Complete	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	HOME 2013	Proposed Amt. 38,423.00	Fund Source:	Proposed Amt.
	Other	Actual Amount		Actual Amount
		Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	09 Organizations	Proposed Units 2	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Get the Lead Out! (GLO) Program					
Description:	IDIS Project #: 7 UOG Code: IL1760000 Rockford				
A 10% match will be provided to the City of Rockford Human Services Department to match a State of Illinois lead-based paint federal grant if such a grant is submitted and awarded. The program is typically offered citywide and is restricted to low-moderate income households.					
Location:	Priority Need Category				
Citywide - low-moderate income households within Rockford, Illinois	Select one: Other				
Explanation:					
Expected Completion Date:					
12/31/2013					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	0	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide a match for lead base paint grant.	Lead-free housing units.				
14I Lead-Based/Lead Hazard Test/Abate 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.	\$0.00	CDBG	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Homebuyers Assistance Programs				
Description:	IDIS Project #: 8 UOG Code: IL1760000 Rockford			
Homebuyer assistance may be available for City funded housing activities on a citywide basis for all income eligible residents. The Rockford Area Affordable Housing Coalition will administer the Homebuyer Advantage Program, a program available for households of 80% of area median income or less purchasing single family homes within the City of Rockford. The City anticipates providing assistance to thirty-four (34) households through this program.				
Location: Rockford, IL	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion date: 12/31/2013	Explanation: (Continued): Homebuyer assistance may be available for households of 80% of area median income or less to purchase a Thatcher Blake River Walk condo unit, originally developed using City funds			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3			
Project-level Accomplishments	04 Households FY 2013 Accompl. Type: Accompl. Type:	Proposed 39 Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide affordable decent housing through.	Number of low-income first time homebuyers			
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	HOME 2013	Proposed Amt. 180,000 Actual Amount	HOME	Proposed Amt. Actual Amount
	HOME Prior Year	Proposed Amt. 50,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	04 Households	Proposed Units 39 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: RAMP Program					
Description:	IDIS Project #: 9 UOG Code: IL1760000 Rockford				
Funds will be provided to the Regional Access Mobility Program to construct ramps for persons physically challenged. It is anticipated that approximately five (5) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.					
Location: Various locations within Rockford, Illinois	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2013	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	04 Households	Proposed	5	Accompl. Type:	Proposed
	FY 2013	Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved access to housing for physically challenged.	Number of ramps constructed for lower-income/physically challenged.				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.
	2013	Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Microenterprise Assistance				
Description:	IDIS Project #: 10 UOG Code: IL1760000 Rockford			
The City of Rockford will continue to support the creation of new businesses, particularly owned by low/ moderate-income residents. The City will use CDBG funds to support the Self-Employment Training (SET) Program, operated by the RVC Small Business Development Center. Two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. A total of at least 3 sessions, 8 weeks in length, will be offered.				
Location: 3301 N. Mulford Road, Rockford, Illinois 61114	Priority Need Category Select one: Economic Development			
Expected Completion Date: 12/31/2013	Explanation: (Continued): It is anticipated that 50 persons will be assisted through the program. SBDC/RVC Manufacturing Technical Training is a new program to assist low-moderate income residents with the creation of a business in the area of manufacturing and provide technical assistance. Three sessions will be provided; two English and one Spanish version.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons 2 3			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People FY 2013	Proposed: 1 Underway Complete	Accompl. Type:	Proposed Underway Complete
	09 Organizations	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Economic opportunity through job training	Number of low-income persons receiving entrepreneurial training			
18C Micro-Enterprise Assistance	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG 2013	Proposed Amt. 55,000.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People 2013	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Homebuyer and Rental CHDO Projects					
Description:	IDIS Project #: 11 UOG Code: IL1760000 Rockford				
Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting three (3) units.					
Location: Rockford, Illinois	Priority Need Category Select one: Other				
Expected Completion Date: 12/31/2013	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3				
Project-level Accomplishments	10 Housing Units FY 2013 Accompl. Type:	Proposed Underway Complete	3	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Address the need of affordable decent housing by constructing	Number of low-income households assisted				
12 Construction of Housing 570.201(m)		Matrix Codes			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Program Year 1	HOME 2013	Proposed Amt.	115,271.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME Prior Year	Proposed Amt.	203,691.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Demolition					
Description:	IDIS Project #: 12 UOG Code: IL1760000 Rockford				
Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG area and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of fourteen (19) residential and non-residential structures.					
Location:	Priority Need Category				
Neighborhood Strategy Areas Focus Areas within Rockford, Illinois.	Select one: <input type="text" value="Other"/>				
Expected Completion Date:	Explanation:				
12/31/2013	(Continued): Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization 1 program that are de-obligated or considered program income in the geographic areas designated and properties meet the NSP1 definition of blighted.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 3				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	19	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 2013				
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Acquiring and demolishing or demolishing via "fast-track"	Number of dilapidated structures demolished				
04 Clearance and Demolition 570.201(d)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	195,336.00	Fund Source:	Proposed Amt.
	2013	Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	19	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Demolition

Project Name: Economic Development Services																																																	
Description:	IDIS Project #: 13 UOG Code: IL1760000 Rockford																																																
The City will utilize CDBG funds to provide economic development services to entrepreneurs, business- and property-owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide more goods, services, and jobs to low/moderate income neighborhoods.																																																	
Location: Rockford, Illinois	Priority Need Category Select one: Economic Development																																																
Expected Completion Date: 12/31/2013	Explanation:																																																
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 2 3																																																
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
Project-level Accomplishments																																																	
Proposed Outcome Performance Measure Actual Outcome																																																	
18B ED Technical Assistance 570.203(b)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>104,075.00</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>2013</td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>13,225.00</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Prior Year</td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	104,075.00	Fund Source:	Proposed Amt.		2013	Actual Amount			Actual Amount		CDBG	Proposed Amt.	13,225.00	Fund Source:	Proposed Amt.		Prior Year	Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																													

Project Name: Standby Section 108 Loan Debt Service					
Description:	IDIS Project #: 14 UOG Code: IL1760000 Rockford The City will provide stand-by cash infusion to support debt service payments on S. Main Street.				
Location: 1414 S. Main Street, Rockford, Illinois 61102	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 12/31/2013	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments					
Other FY 2013	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG 2013	Proposed Amt. 85,852.00	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Public Service and Facilities Program					
Description:	IDIS Project #: 15 UOG Code: IL1760000 Rockford				
Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified needs in specific neighborhoods by making public improvements, improving public facilities and/or creating new services. Priority will be given to projects serving the City's designated focus area, the CDBG area and TIF districts. The Twenty-First Century After School Program supports an after-school program at Walker and Nelson Elementary schools for year 5 of 10.					
Location:	Priority Need Category				
Various locations within the City of Rockford, IL	Select one: Public Services				
Expected Completion Date:	Explanation:				
12/31/2013	(Continued): Due to limited funds, the City is not budgeting for Healthy Neighborhood projects in 2013. Should the City received additional CDBG funds, these projects may be funded.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 2013				
	01 People	Proposed	240	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 2013				
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve the sustainability of suitable living environment.		Number of agencies and persons receiving services.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	50,000.00	Other	Proposed Amt.
	2013	Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		CDBG	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	2013	Actual Units			Actual Units
	01 People	Proposed Units	240	Accompl. Type:	Proposed Units
	2013	Actual Units			Actual Units

Project Name: Homeless ESGP Activities						
Description:	IDIS Project #: 16 UOG Code: IL176000 Rockford					
Through the Federal Emergency Solutions Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating, and homeless prevention activities are eligible activities. Funds will be distributed through a competitive process, utilizing the Mayors' Community Task Force on the Homeless as the review and approval committee. The City anticipates funding five (5) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.						
Location: Rockford, Illinois	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 12/31/2013	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3					
Project-level Accomplishments	09 Organizations FY 2013 Accompl. Type:	Proposed 5 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Address need for affordable and decent housing w/services	Number of homeless households providing tenant rental assistance.					
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Other	Proposed Amt.	20,000.00	ESG	Proposed Amt.	126,679.00
	Essential Services	Actual Amount		Prevention & Street Outreach	Actual Amount	
	ESG	Proposed Amt.	7,400.00	Other	Proposed Amt.	12,793.00
	Operating	Actual Amount		Admin	Actual Amount	
	09 Organizations	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement Program						
Description:	IDIS Project #: 17 UOG Code: IL1760000 Rockford					
The Code Enforcement Program will include the payment of salaries and overhead costs directly related to the enforcement of state and local code within the CDBG eligible area. This program will be targeted at deteriorated or deteriorating lower income strategy areas. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the area and result in addressing over 3,455 code violations over the next year.						
Location: CDBG geographic boundary, Rockford, Illinois	Priority Need Category Select one: Other					
Expected Completion Date: 12/31/2013	Explanation: (Continued): This funding will support neighborhood standards inspectors as well as 1 zone coordinator position, a portion of the supervisor, a Senior Building Inspector and clerical support.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	04 Households	Proposed	3,455	Accompl. Type:	Proposed	
		Underway			Underway	
	FY 2013	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved sustainability in suitable living environment		Number of violations addressed annually.			
	15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	479,645.00	Fund Source:	Proposed Amt.	
	2013	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	3,455	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rehabilitation and Development Assistance				
Description:	IDIS Project #: 18 UOG Code: IL1760000 Rockford			
The City will continue to provide assistance to Commercial & Industrial businesses or developers making investments within CDBG targeted areas and/or creating or retaining permanent jobs for low- and moderate-income persons, and low-income microenterprise business owners. It is anticipated that two (2) projects will be assisted. A Façade Improvement program will provide assistance to businesses to make façade improvements in lower income neighborhood commercial districts.				
Location: Various locations within the City of Rockford, Illinois.	Priority Need Category Select one: Economic Development			
Expected Completion Date: 12/31/2013	Explanation: (Continued): The Program will assist businesses which provide goods & services to the neighborhood & help stabilize CDBG low-to moderate-income neighborhoods. Improvements will be limited to eligible exterior improvements. It is anticipated that 2-3 businesses will be assisted this year.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons 2 3			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People FY 2013 Accompl. Type:	Proposed 2 Underway Complete	Accompl. Type:	Proposed Underway Complete
	08 Businesses FY 2013 Accompl. Type:	Proposed 3 Underway Complete	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improvements for Low-income neighborhoods & businesses	Total number of improvements made			
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes			
17D Other Commercial/Industrial Improvements 570.203(a)	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG 2013	Proposed Amt. 117,767.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	CDBG Prior Year	Proposed Amt. 67,880.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units 2 Actual Units	Accompl. Type:	Proposed Units Actual Units
	08 Businesses	Proposed Units 3 Actual Units	Accompl. Type:	Proposed Units Actual Units