



ROCKSTAT

2012 ANNUAL REVIEW

COMMUNITY & ECONOMIC DEVELOPMENT
FIRE DEPARTMENT
PUBLIC WORKS
POLICE DEPARTMENT



RockStat Report
January 2013
Security Department
Ron Clewer- Chief Executive Officer
Sybil Mueller – Housing Policy Manager

Achievements

- Noted decrease in number of criminal arrests for last quarter
- Applied for & received camera installation grant at family sites for \$248,000
- Implementation of Shepherd Program with integration on hand held devices
- Improved responses to community concerns

Areas to Improve

- Fairgrounds will need additional attention
- Implementation of video monitoring equipment
- Build relationships with community
- Reduce calls for service
- Continued improvement to community concerns
- Positively affect non-resident arrest rates

Rockford Housing Authority

Rockford Housing Authority Security Dashboard 2012

	Blackhawk	Brewington	Buckbee	Fairgrounds	Midvale	North Main	Olesen	Orton Keyes	Park Terrace	Summit Green	Total
Criminal Arrests on RHA Property											
Benchmark	38	26	0	85	0	4	11	68	13	0	245
2012	93	24	0	113	0	15	9	89	10	0	*353

***Benchmark is the average of 2009-2011 (entire year)*

***Score is based on a standard deviation of previous 3yrs data*

***Note: Increase due to stronger site level attention**

Green normal

Yellow warning

Red out of normal range

Rockford Housing Authority Security Dashboard 4th Quarter

	Blackhawk	Brewington	Buckbee	Fairgrounds	Midvale	North Main	Olesen	Orton Keys	Park Terrace	Summit Green	Total
Criminal Arrests on RHA Property											
Benchmark	9	7	0	19	0	2	5	19	6	0	67
2012	8	6	0	31	0	2	1	10	2	0	60

***Benchmark is the average of 2009-2011 (October - December)*

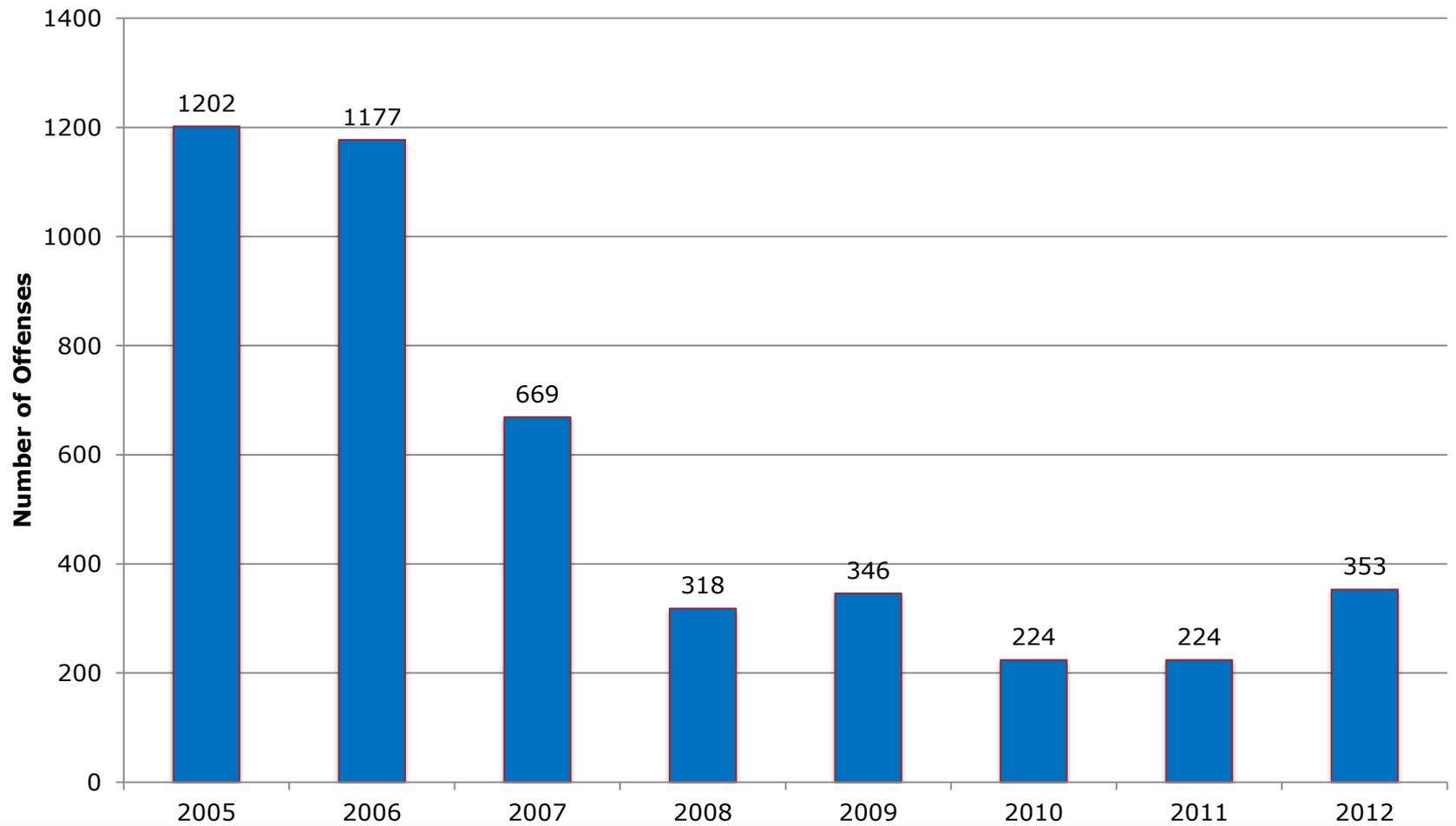
***Score is based on a standard deviation of previous 3yrs data*

Green normal

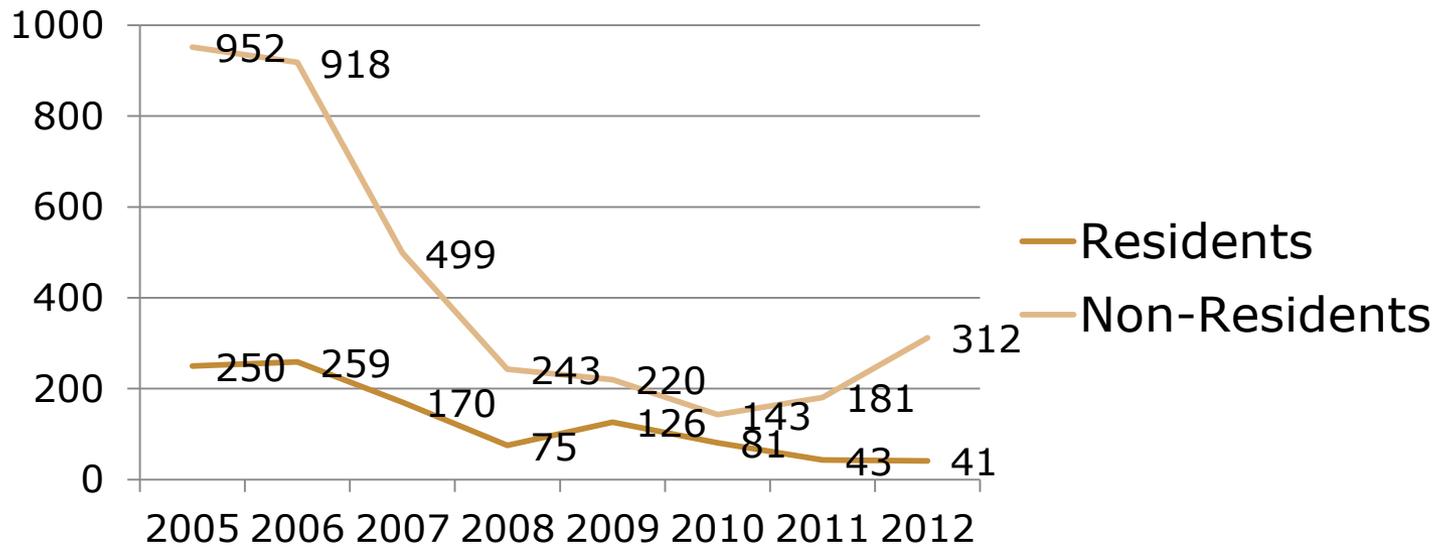
Yellow warning

Red out of normal range

Total Criminal Arrests: All Developments

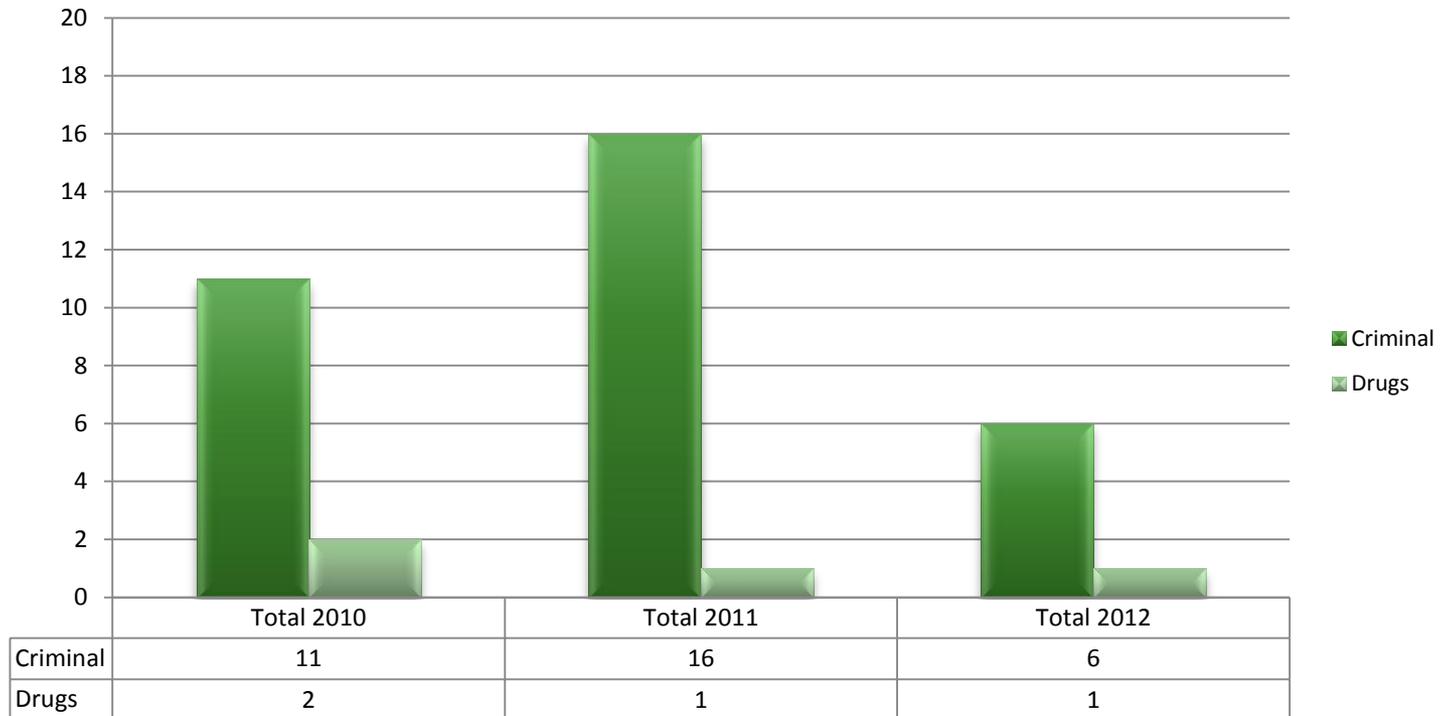


Criminal Arrests Residents vs. Non-Residents

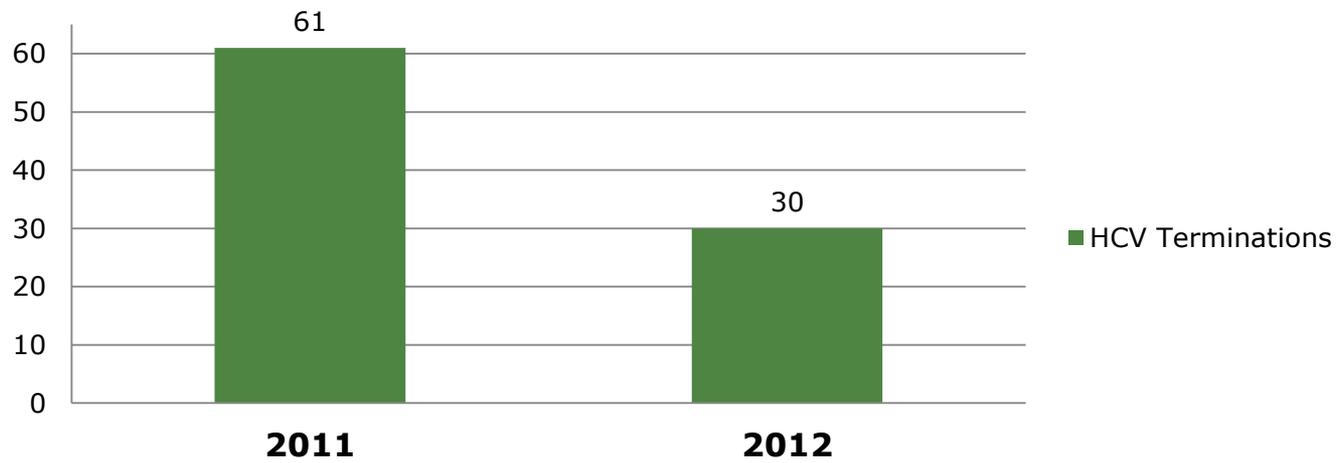


Note: Non-resident Arrest escalates while resident arrests are still declining

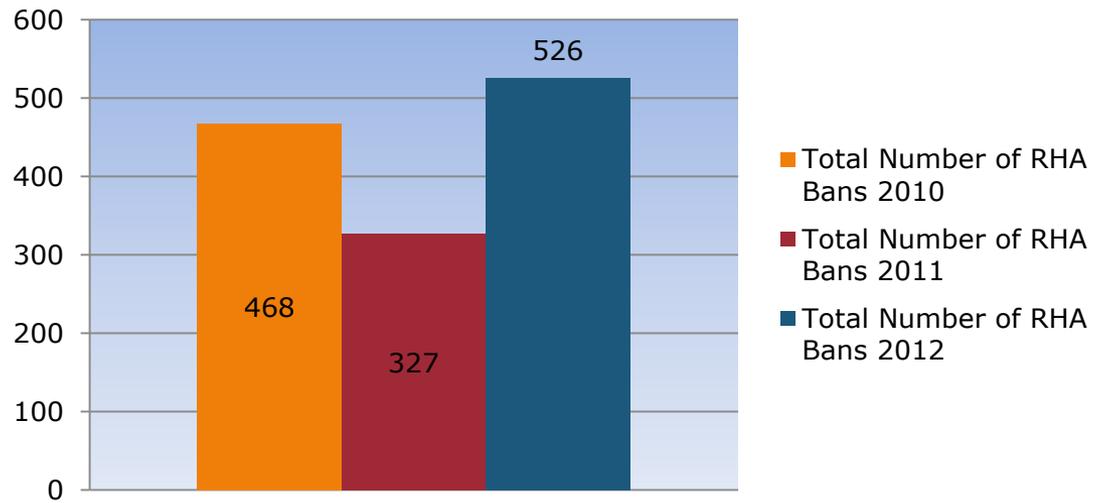
Eviction Notices Served for Drug/Criminal Activity Scattered Sites



Housing Choice Voucher (HCV) Terminations



RHA Bans 2010-2012 comparison



Community and Economic Development Dept.

PRESENTED BY:

Todd Cagnoni, Deputy Director

Charlie Schaefer, Property Improvement Manager

Construction and Development Services Building - Planning

PRESENTED BY:
Todd Cagnoni, Deputy Director

CED-Construction & Development

Planning- Scorecard

Monthly Performance		2011 Monthly Average	Jan	Feb	March	April	May	June	July	August	September	October	November	December
Planning Section	# of Sign Permits Reviewed	45	11	38	23	21	39	29	92	64	76	33	42	25
	% of Sign Permits Reviewed in 7 days	95%	100%	100%	82%	95%	100%	96%	92%	92%	100%	81%	80%	88%
	# of Temporary Sign Permits Reviewed	5	3	5	3	11	6	9	6	6	3	7	14	3
	% of Temporary Sign Permits Reviewed in 2 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Fence Permits Reviewed	27	3	3	29	42	47	38	42	25	25	17	23	6
	% of Fence Permits Reviewed in 3 Days	95%	66%	100%	100%	100%	100%	100%	97%	97%	96%	100%	100%	100%
	# of Driveway Permits Reviewed	18	1	0	11	27	42	42	20	25	16	23	10	6
	% of Driveway Permits Reviewed in 1 day	95%	100%	0	100%	100%	92%	95%	100%	100%	100%	86%	100%	100%
	# of Dumpster Enclosures Reviewed	1	0	1	5	1	2	1	5	1	1	0	1	0
	% of Dumpster Enclosures Reviewed in 3 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	100%	0
	# of Parking Lot Permits Reviewed	2	1	1	1	2	5	3	8	6	3	5	4	0
	% of Parking Lot Permits Reviewed in 5 Days	95%	100%	100%	100%	100%	80%	100%	100%	100%	100%	100%	75%	0
	# of Zoning Confirmation Letters Completed	10	11	7	13	18	10	6	8	24	17	23	19	18
	% of Zoning Confirmation Letters Completed in 5 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Comm/MF Plans Reviewed	13	10	4	1	20	16	10	18	16	21	23	13	28
	% of Comm/MF Plans Reviewed in 14 Days	95%	100%	100%	100%	100%	100%	90%	100%	100%	100%	100%	0.95	100%
	# of Home Occupation Permits Reviewed	0.41	4	1	0	0	0	0	0	1	0	0	0	0
	% of Home Occupation Permits Reviewed in 5 Days	95%	100%	100%	0	0	0	0	0	0	0	0	0	0
	# of Tentative Plats	0.08	0	0	0	0	0	0	0	0	0	0	0	1
	# of Final Plats	0.83	1	1	1	3	0	0	0	1	1	1	1	5
# of ZBA Items	5	5	5	5	4	1	4	1	3	10	4	7	5	
# of LAB Items	3	2	3	3	6	7	4	1	3	1	1	5	5	
# of Annexations	0.6	1	2	0	0	1	0	1	3	0	0	0	0	

CED-Construction & Development

Building Scorecard

Monthly Performance		2011 Monthly Average	Jan	Feb	March	April	May	June	July	August	September	October	November	December
Building Section	# of 1/2 Family New Reviewed	1	0	0	12	1	1	3	1	3	0	0	1	0
	% of 1/2 Family New Reviewed in 3 Days	95%	100%	0	100%	100%	100%	100%	100%	100%	0	0	100%	0
	# of 1/2 Acc Detach Reviewed	4	3	4	6	7	5	6	7	5	4	5	2	0
	% of 1/2 Acc Detach in 2 Day Reviewed	95%	100%	100%	100%	71%	100%	100%	100%	100%	100%	100%	100%	0
	# of 1/2 Family Add/Alt Reviewed	31	17	23	52	34	45	47	37	32	29	43	38	20
	% of 1/2 Family Add/Alt Reviewed in 2 Days	95%	100%	100%	98%	94%	100%	93%	97%	90%	96%	95%	89%	95%
	# of Comm/MF Plans Reviewed	13	9	8	14	35	17	31	16	17	17	24	15	27
	% of Comm/MF Plans Reviewed in 14 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	# Plumbing/Mechanical Plans Reviewed	10	3	14	9	9	13	12	9	6	5	6	7	11
	% of Plumbing/Mechanical Plans Reviewed in 14 Days	95%	100%	85%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Electrical Plans Reviewed	12	13	6	13	16	15	17	12	7	13	15	17	18
	% of Electrical Plans Reviewed in 14 Days	95%	100%	83%	100%	100%	100%	100%	100%	100%	84%	100%	100%	94%
	# of Counter Permits Comm/MF Issued	7	5	4	6	7	10	5	8	5	5	6	3	3
	% of Counter Permits Comm/MF Issued in 2 Days	95%	100%	100%	83%	85%	90%	100%	87%	80%	100%	83%	100%	100%
	# of Demolition Permits	11	11	4	15	6	11	6	16	8	11	13	10	10
	% of Demolition Permits in 2 Day	95%	27%	100%	100%	100%	90%	100%	100%	100%	54%	100%	100%	80%
	Total # of Plumbing Permits	101	63	113	92	124	92	99	113	129	89	96	99	86
	# of Plumbing Permits w/o Child	77	48	83	64	86	65	76	82	99	68	73	76	61
	% of Plumbing Permits in 1 Day	95%	96%	100%	100%	100%	100%	98%	100%	100%	100%	98%	98%	100%
	Total # of Mechanical Permits	145	120	111	125	94	109	186	155	119	103	166	172	111
# of Mechanical Permits w/o Child	119	91	87	89	59	80	142	133	74	77	138	146	83	
% of Mechanical Permits in 1 Day	95%	98%	100%	100%	100%	97%	100%	98%	100%	98%	100%	100%	100%	
Total # of Electrical Permits	73	87	55	67	68	78	89	72	81	70	66	63	49	
# of Electrical Permits w/o Child	42	62	27	36	29	40	44	34	42	37	27	25	16	
% of Electrical Permits in 1 Day	95%	95%	100%	97%	100%	87%	93%	100%	100%	100%	100%	96%	100%	

CED-Construction & Development

Building Scorecard

Monthly Performance		2011 Monthly Average	Jan	Feb	March	April	May	June	July	August	September	October	November	December
Building Section	# of Roofing Permits	238	59	51	179	230	302	263	175	169	123	201	114	48
	% of Roofing Permits in 1 Day	95%	100%	98%	99%	100%	99%	100%	98%	99%	98%	99%	100%	97%
	# of Siding Permits	48	46	25	36	53	62	58	45	28	24	42	24	15
	% of Siding Permits in 1 Day	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Structural Inspections Reported	329	352	358	413	365	394	361	363	389	366	366	345	330
	# of Structural Inspections	235	266	227	288	245	297	290	257	245	181	204	159	108
	% of Structural Inspections in 1 Day	95%	99%	99%	100%	99%	98%	99%	99%	100%	97%	98%	99%	99%
	# of Plumbing Inspection Reported	260	285	203	230	188	295	279	311	378	288	270	253	212
	# of Plumbing Inspections	168	133	148	164	172	166	197	198	281	192	199	150	148
	% of Plumbing Inspections in 1 Day	95%	99%	100%	98%	99%	100%	100%	99%	100%	100%	100%	100%	100%
	# of Mechanical Inspections Reported	201	238	213	146	163	199	237	249	184	165	267	237	232
	# of Mechanical Inspections in 1 Day	190	222	190	142	149	169	210	207	149	150	238	206	167
	% of Mechanical Inspections in 1 Day	95%	98%	97%	100%	100%	100%	98%	99%	100%	99%	100%	100%	98%
	# of Electrical Inspections Reported	160	139	141	190	186	192	184	196	190	176	198	178	149
	# of Electrical Inspections	110	110	88	188	172	176	157	182	179	167	171	140	125
	% of Electrical Inspections in 1 Day	95%	100%	100%	98%	100%	100%	99%	100%	100%	100%	98%	99%	100%
	# of FOIA Requests	19	12	14	4	11	9	20	26	18	22	23	22	43
	% of FOIA Requests in 5 Days	95%	100%	100%	100%	100%	88%	100%	100%	94%	100%	100%	100%	100%
	# of Online Permits (Of Total Permits)	3%	2%	1%	1%	1%	1%	1%	1%	1%	1%	9%	6%	1%

CED-Construction & Development

Permit Fees and Construction Value 2012 versus 2011

TOTAL PERMIT FEES			
	2012	2011	% CHANGE
Building	\$1,760,493.81	\$1,538,637.34	14.4%
Planning	\$134,981.90	\$118,468.00	13.9%
Total	\$1,895,474.71	\$1,657,105.30	14.3%

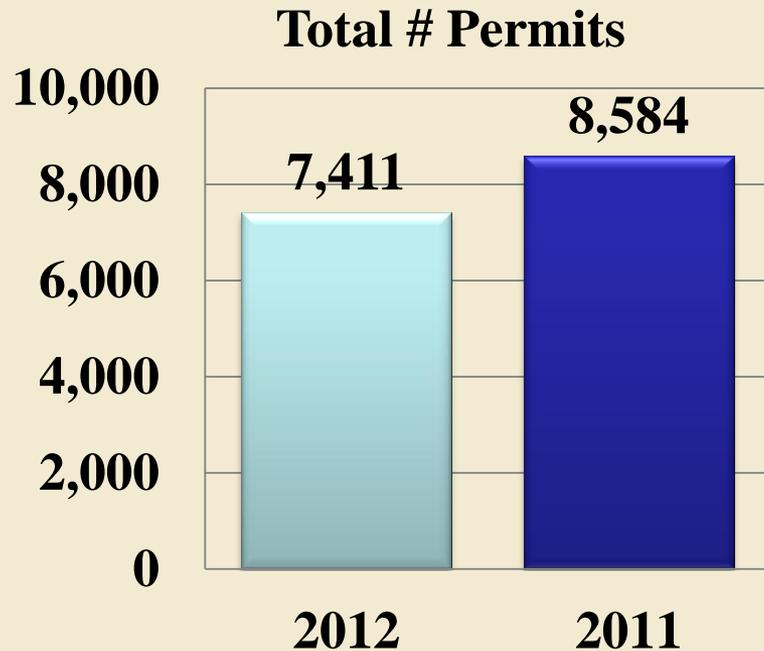


TOTAL CONSTRUCTION VALUATION			
	2012	2011	% CHANGE
Res	\$28,425,899	\$38,268,204	26%
Com	\$100,235,532	\$58,382,150	71.69%
Total	\$128,661,431	\$96,650,354	33.12%



CED-Construction & Development

Permits & Inspections 2012 vs. 2011



**Total # of Permits
Decreased 13.66%**



**Total # of Inspections
Increased 7.72%**

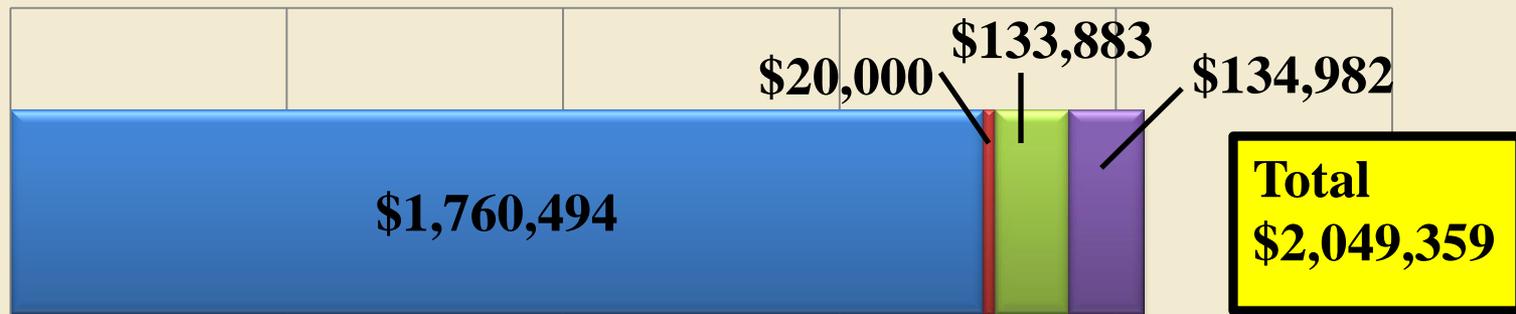


CED-Construction & Development

2012 Revenue vs. 2012 Budget

\$0 \$500,000 \$1,000,000 \$1,500,000 \$2,000,000 \$2,500,000

Revenue



Budget



- Building
- EECBG
- In Kind
- Planning
- Remainder

CED- Construction and Development

Building and Planning

Achievements

- Online Permit Improvement Activity in Process.
 - Allows for user friendly submittal (applicant no longer needs to input data twice)
 - Easier for Internal staff (clerks do not need to re-enter info on backside of system)
- Benchmarks have been satisfied.
 - Inspection Benchmarks
 - Permit Issuance Benchmarks
 - Planning Reports
- 100% Cost Recovery for Planning and Building Areas

Areas of Improvement

- Incorporate Property Standards and Neighborhood Standards into Construction and Development Services Division
 - Business Process
 - Rockstat Reporting
 - Problem Properties
- Community Outreach
 - Proactive Press Releases
 - Informational Bulletins
 - Website Updates

Construction and Development Services Code Enforcement

PRESENTED BY:
Charlie Schaefer –
Property Improvement Programs Manager

CED- Construction and Development

Code Enforcement Scorecard

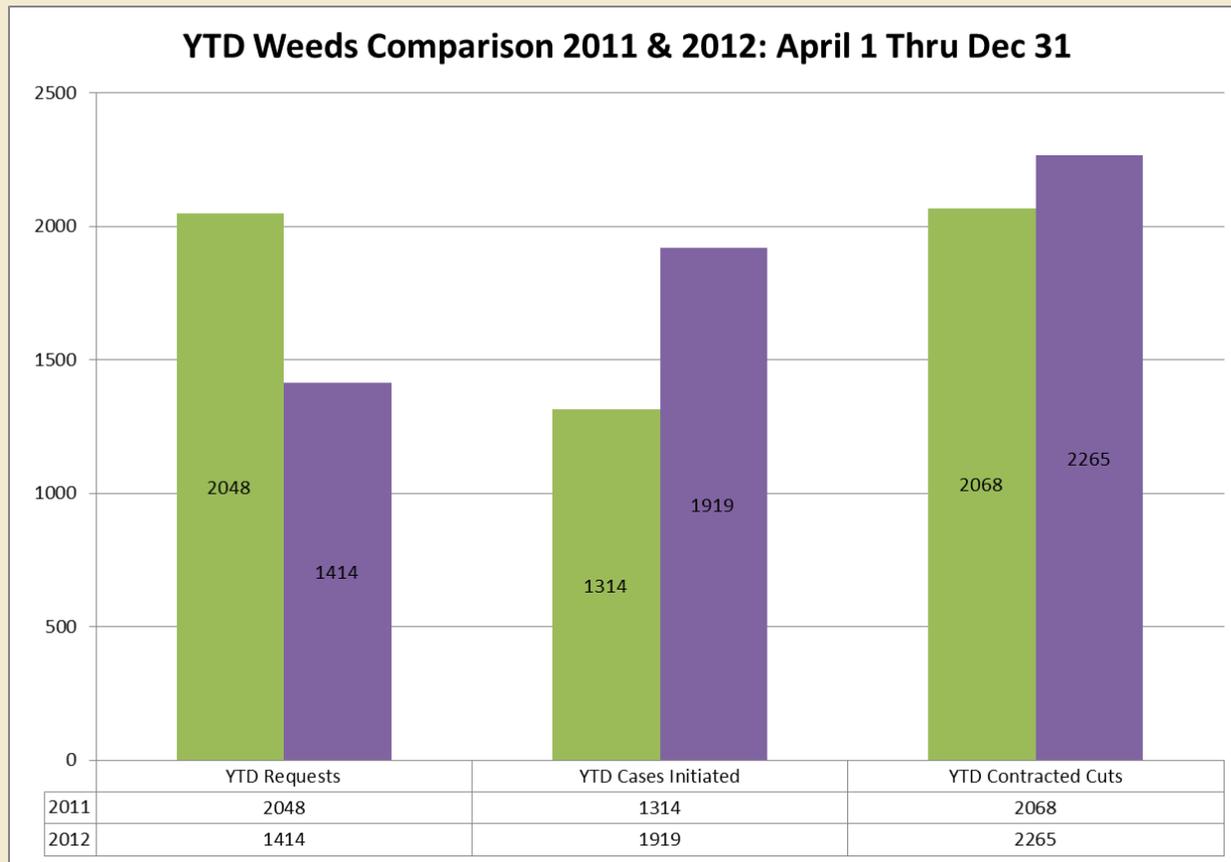
Code Enforcement		Monthly Performance												Totals	YTD Average
		Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12		
Monitor Requests for Service	Total # of Complaints	175	226	304	470	954	574	408	588	321	309	214	177	4720	393
	Total # of Unfounded Complaints	67	71	80	142	305	167	153	119	86	94	56	44	1384	115
	# of Nuisance/Zoning Complaints	118	164	250	410	873	471	337	503	261	243	151	120	3901	325
	# of Housing Complaints	57	62	54	60	81	103	71	85	60	66	63	57	819	68
Case Compliance Rate	% rate of Voluntary Compliance	83.0%	77.4%	87.6%	80.3%	53.9%	47.0%	57.0%	59.0%	62.5%	45.7%	63.7%	60.8%		64.8%
	Avg. # of Days to Voluntary Compliance	63.48	34.66	47.28	19.94	23.26	14.14	16.14	14.71	22.25	20.7	16.79	23.25		26
	% rate of Induced Compliance	4.8%	9.6%	4.5%	2.6%	1.5%	2.2%	2.0%	2.9%	7.9%	6.4%	6.8%	15.9%		5.6%
	Avg. # of Days to Induced Compliance	41.57	46.27	45.13	83.25	48.77	40.04	66.23	47.11	38.5	43.03	58.75	45.12		50
	% rate of Forced Compliance	12.2%	13.0%	7.9%	17.2%	44.6%	50.9%	41.0%	38.1%	29.6%	47.9%	29.5%	23.6%		29.6%
Avg. # of Days to Forced Compliance	39.17	68.73	50.07	9.44	16.36	18.17	16.43	25.08	29.31	27.9	57.41	52.79		34	
Case Type Trending	# of Nuisance Cases	34	70	114	301	1055	1087	572	458	349	307	125	86	4558	380
	# of Zoning Cases	51	72	72	64	91	102	100	95	91	126	80	72	1016	85
	Total # of Nuisance/Zoning Cases	85	142	186	365	1146	1189	672	553	440	433	205	158	5574	465
	# of Proactive Nuisance/Zoning Cases	26	37	72	122	534	775	412	256	221	239	82	63	2839	237
	# of Housing Cases	26	47	40	34	32	41	66	48	40	45	53	43	515	43
	# of Condemnations	15	28	5	8	26	29	21	34	17	38	37	36	294	25
City Efficiency	Avg. # of Nuisance/Zoning Cases Per Inspector	28.3	47.3	62.0	91.3	229.2	169.9	112.0	92.2	110.0	108.3	51.3	39.5		95.10
	Avg. # of Days from Complaint to First Inspection (Nuisance/Zoning)	3.19	2.25	3.63	4.2	3.98	3.01	2.95	2.34	2.91	2.46	2.38	2.14		3.0
	Open Service Requests at end of Month (Nuisance/Zoning)	0	7	23	27	53	23	4	3	20	5	8	9		15.2

CED- Construction and Development

Code Enforcement Scorecard

Code Enforcement		Monthly Performance			Oct-12	Nov-12	Dec-12	Totals	YTD Average
Monitor Requests for Service	Total # of Complaints	309	214	177	4720	393			
	Total # of Unfounded Complaints	94	56	44	1384	115			
	# of Nuisance/Zoning Complaints	243	151	120	3901	325			
	# of Housing Complaints	66	63	57	819	68			
Case Compliance Rate	% rate of Voluntary Compliance	45.7%	63.7%	60.8%		64.8%			
	Avg. # of Days to Voluntary Compliance	20.7	16.79	23.25		26			
	% rate of Induced Compliance	6.4%	6.8%	15.9%		5.6%			
	Avg. # of Days to Induced Compliance	43.03	58.75	45.12		50			
	% rate of Forced Compliance	47.9%	29.5%	23.6%		29.6%			
	Avg. # of Days to Forced Compliance	27.9	57.41	52.79		34			
Case Type Trending	# of Nuisance Cases	307	125	86	4558	380			
	# of Zoning Cases	126	80	72	1016	85			
	Total # of Nuisance/Zoning Cases	433	205	158	5574	465			
	# of Proactive Nuisance/Zoning Cases	239	82	63	2839	237			
	# of Housing Cases	45	53	43	515	43			
	# of Condemnations	38	37	36	294	25			
City Efficiency	Avg. # of Nuisance/Zoning Cases Per Inspector	108.3	51.3	39.5		95.10			
	Avg. # of Days from Complaint to First Inspection (Nuisance/Zoning)	2.46	2.38	2.14		3.0			
	Open Service Requests at end of Month (Nuisance/Zoning)	5	8	9		15.2			

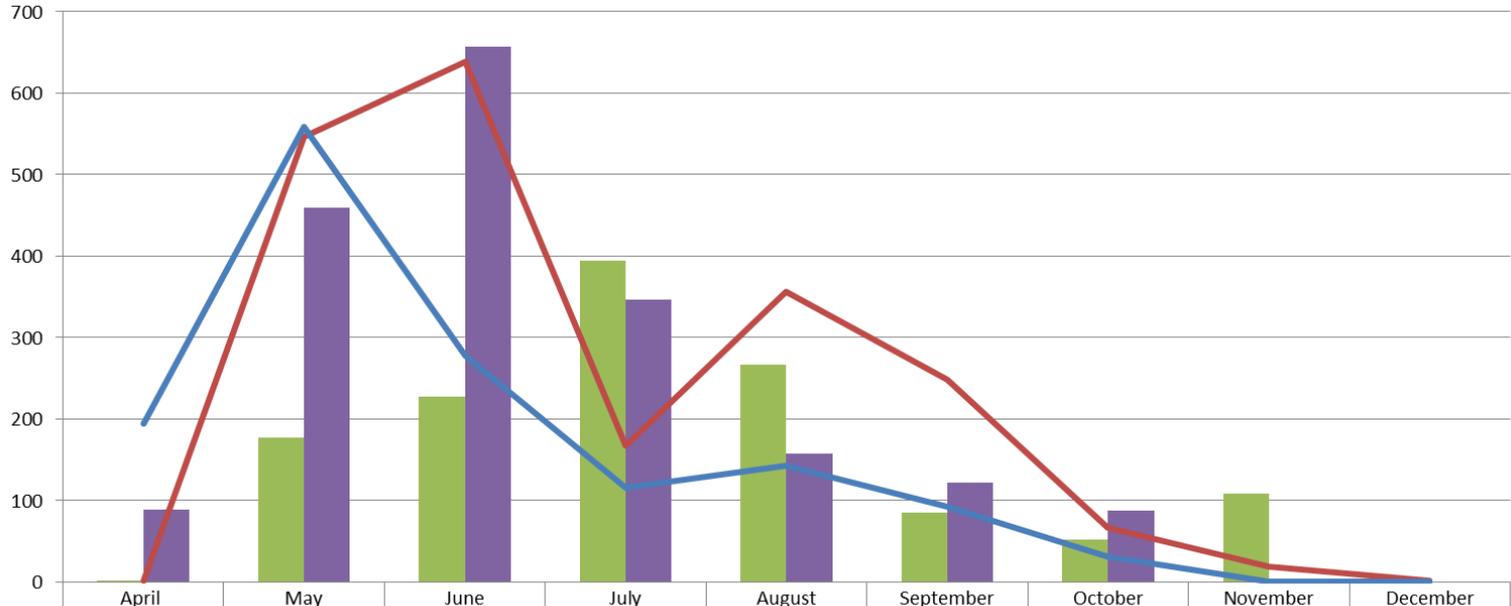
CED-Construction and Development



Weeds 2012	YTD 2011	YTD 2012	% Change
Requests for Service:	2048	1414	-30.96%
Time to First Inspection:	3.97	2.12	-46.60%
Cases:	2682	3059	14.06%
Self Initated Cases:	1314	1919	46.04%
Contracted Mows:	2068	2265	9.53%

CED-Construction and Development

Weekly Weeds Comparison 2011 & 2012: Beginning April 1 Thru Dec 31



	April	May	June	July	August	September	October	November	December
Cases Initiated 2011	1	177	228	395	267	85	52	109	0
Cases Initiated 2012	89	459	657	347	157	122	88	0	0
Requests for Service 2011	2	547	638	168	356	249	67	19	2
Requests for Service 2012	194	559	278	116	143	93	31	0	0

CED-Construction and Development

Code Enforcement

Achievements

- Successful 2012 Weeds Abatement Program.
 - Funding for 2013 proposed.
- Effective implementation of political sign enforcement.
- Active Sweep Enforcement Activities.
 - Sablewood Area
 - N. Central Area
 - Miracle Mile Area
 - Oakley Area
- Facilitated Project Facelift 2012.
 - Commitments gained for 2013.

Areas of Improvement

- E-Waste continues to be a concern.
- Contracted Services
 - Need to re-bid mowing contractors for both City lots and abatement cases.
 - Need to re-issue RFQ for Clean-up Contractors.
- Controlling non-permitted temporary banners and signs

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

Dashboard

Measure	2011 Benchmark	2012
EMS & Search and Rescue Incidents	18,855	19,509
Total Fires	753	933
Structure Fire Incidents (Residential)	216	228
Structure Fire Incidents (Commercial)	46	58
Vehicle Fire Incidents	130	123
Outside Fire Incidents	141	292
Open Burning Incidents	220	232
Inspections	3,056	5,664
Arsons	72	85
Public Education Activities	192	285
911 Calls	126,091	131,809

Rockford Fire Department

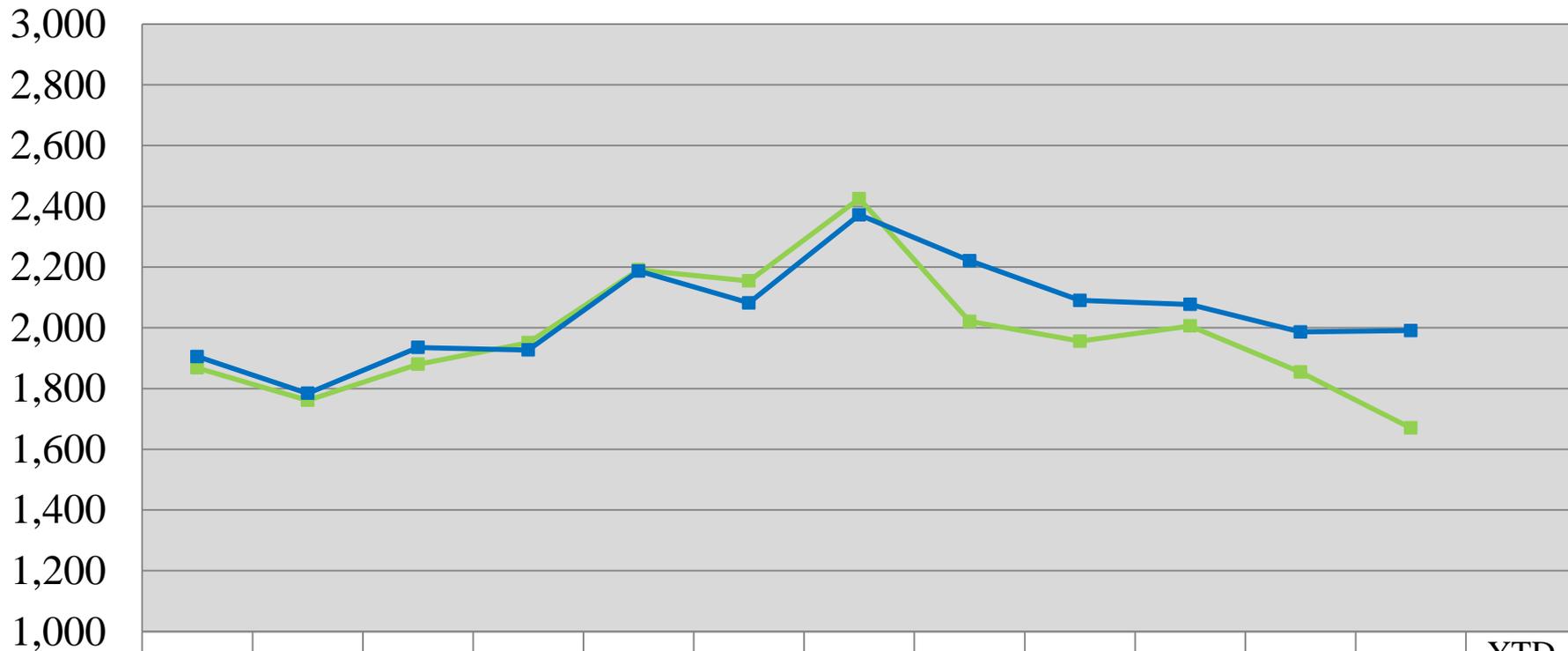
All Incidents by Month

Month	2011	2012	% Change	Diff
Jan	1,868	1,905	1.98%	37
Feb	1,761	1,784	1.31%	23
Mar	1,880	1,935	2.93%	55
Apr	1,951	1,927	-1.23%	-24
May	2,191	2,187	-0.18%	-4
Jun	2,154	2,082	-3.34%	-72
Jul	2,425	2,372	-2.19%	-53
Aug	2,021	2,221	9.90%	200
Sep	1,956	2,090	6.85%	134
Oct	2,006	2,077	3.54%	71
Nov	1,854	1,986	7.12%	132
Dec	1,670	1,991	19.22%	321
Total	23,737	24,557	3.45%	820



Rockford Fire Department

All Incidents by Month Graph



Rockford Fire Department

All Incidents by Type

Incident Type	2011 YTD	2012 YTD	% Change	Diff	
Fire	753	933	23.90%	180	↑
EMS & Search and Rescue	18,855	19,509	3.47%	654	↑
Hazardous Condition	820	609	-25.73%	-211	↓
Service/Good Intent Call	1,632	1,879	15.13%	247	↑
False Alarm & False Call	1,530	1,532	0.13%	2	↑
Other Incident Type	147	95	-35.37%	-52	↓
Total	23,737	24,557	3.45%	820	↑

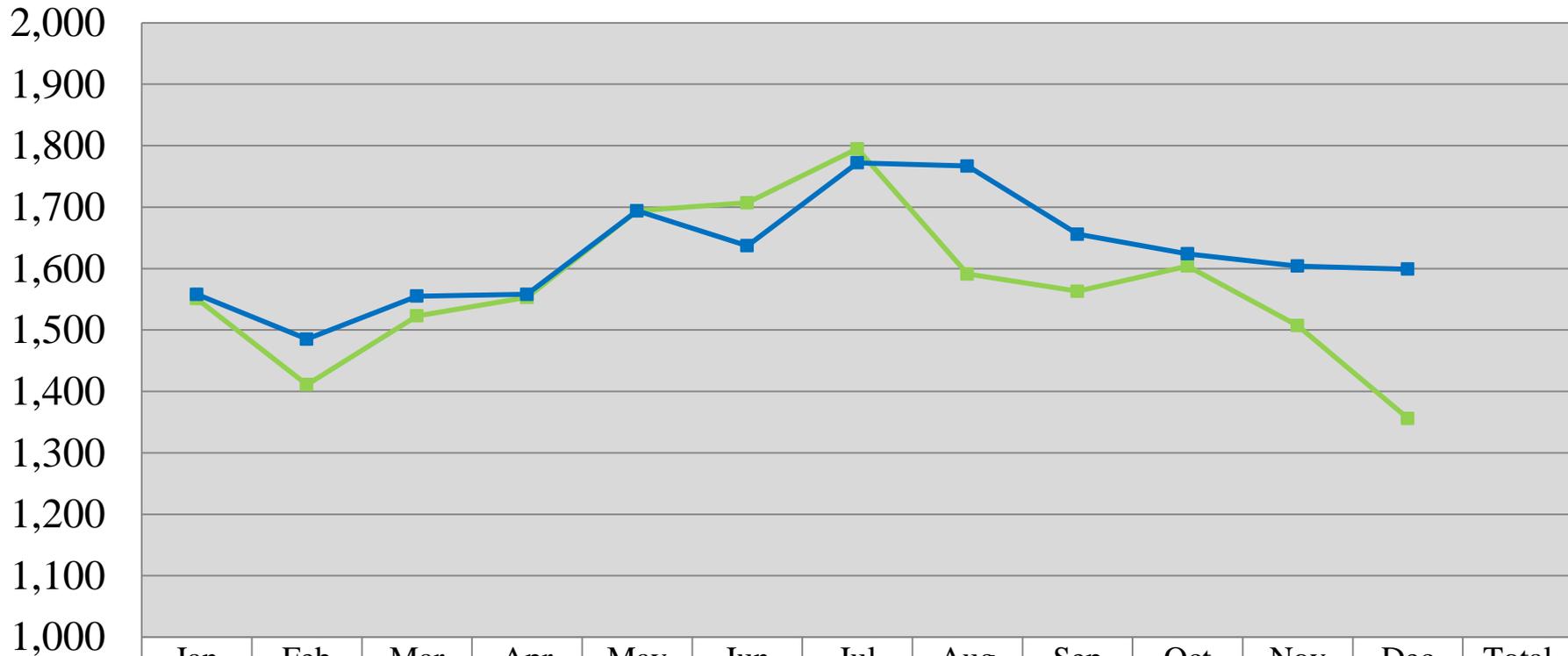
Rockford Fire Department

EMS and Search & Rescue Incidents by Month

Month	2011	2012	% Change	Diff	
Jan	1,551	1,558	0.45%	7	↑
Feb	1,411	1,485	5.24%	74	↑
Mar	1,523	1,555	2.10%	32	↑
Apr	1,553	1,558	0.32%	5	↑
May	1,694	1,694	0.00%	0	→
Jun	1,707	1,637	-4.10%	-70	↓
Jul	1,795	1,772	-1.28%	-23	↓
Aug	1,591	1,767	11.06%	176	↑
Sep	1,563	1,656	5.95%	93	↑
Oct	1,604	1,624	1.25%	20	↑
Nov	1,507	1,604	6.44%	97	↑
Dec	1,356	1,599	17.92%	243	↑
Total	18,855	19,509	3.47%	654	↑

Rockford Fire Department

EMS and Search & Rescue Incidents by Month Graph



2011	1,551	1,411	1,523	1,553	1,694	1,707	1,795	1,591	1,563	1,604	1,507	1,356	18,855
2012	1,558	1,485	1,555	1,558	1,694	1,637	1,772	1,767	1,656	1,624	1,604	1,599	19,509
% Change	0.45%	5.24%	2.10%	0.32%	0.00%	-4.10%	-1.28%	11.06%	5.95%	1.25%	6.44%	17.92%	3.47%

Rockford Fire Department

EMS and Search & Rescue Incidents by Type

Type	2011	2012	% Change	Diff	
General	17,727	18,358	3.56%	631	↑
MVA	1012	1037	2.47%	25	↑
Rescue	116	114	-1.72%	-2	↓
Total	18,855	19,509	3.47%	654	↑

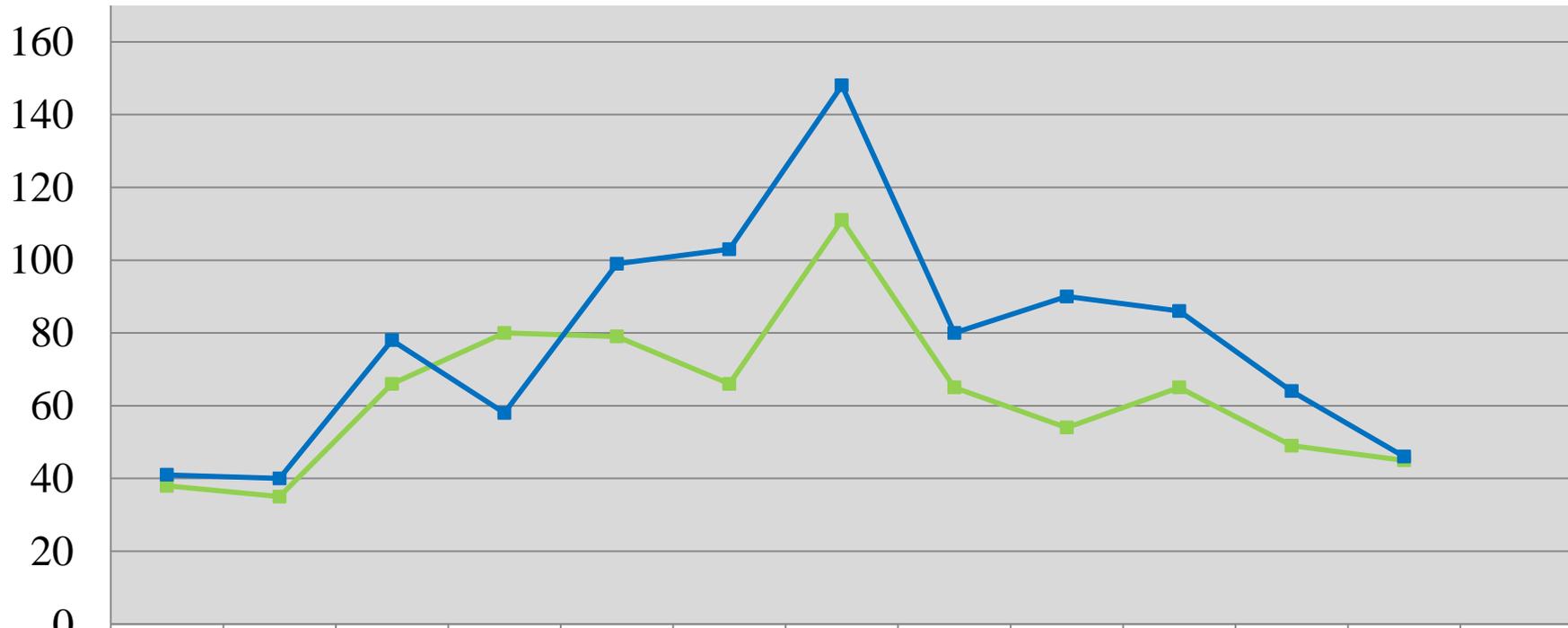
Rockford Fire Department

Fire Incidents by Month

Month	2011	2012	% Change	Diff	
Jan	38	41	7.89%	3	↑
Feb	35	40	14.29%	5	↑
Mar	66	78	18.18%	12	↑
Apr	80	58	-27.50%	-22	↓
May	79	99	25.32%	20	↑
Jun	66	103	56.06%	37	↑
Jul	111	148	33.33%	37	↑
Aug	65	80	23.08%	15	↑
Sep	54	90	66.67%	36	↑
Oct	65	86	32.31%	21	↑
Nov	49	64	30.61%	15	↑
Dec	45	46	2.22%	1	↑
Total	753	933	23.90%	180	↑

Rockford Fire Department

Fire Incidents by Month Graph



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2011	38	35	66	80	79	66	111	65	54	65	49	45	753
2012	41	40	78	58	99	103	148	80	90	86	64	46	933
% Change	7.89%	14.29%	18.18%	-27.50%	25.32%	56.06%	33.33%	23.08%	66.67%	32.31%	30.61%	2.22%	23.90%

Rockford Fire Department

Fire Incidents by Type

Type	2011	2012	% Change	Diff	
Structure (Residential)	216	228	5.56%	12	↑
Structure (Commercial)	46	58	26.09%	12	↑
Vehicle	130	123	-5.38%	-7	↓
Outside	141	292	107.09%	151	↑
Open Burning	220	232	5.45%	12	↑
Total	753	933	23.90%	180	↑

Rockford Fire Department

Follow up Question-Fires in Vacant Homes

- 108 total Building Fires in Single Family homes in 2012
- 19 of those were in vacant structures (17.59%)
 - 12 in vacant and secured structures
 - 7 in vacant and unsecured structures

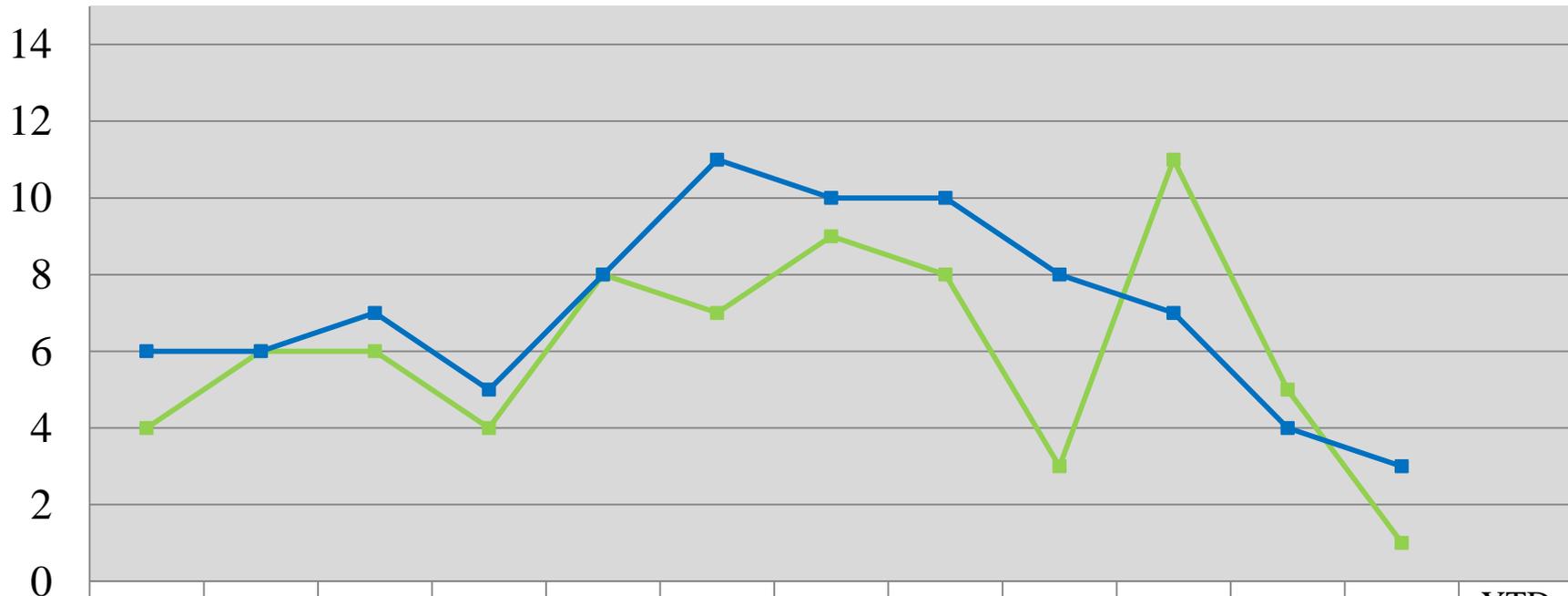
Rockford Fire Department

Arson Incidents by Month

Month	2011	2012	% Change	Diff	
Jan	4	6	50.00%	2	↑
Feb	6	6	0.00%	0	→
Mar	6	7	16.67%	1	↑
Apr	4	5	25.00%	1	↑
May	8	8	0.00%	0	→
Jun	7	11	57.14%	4	↑
Jul	9	10	11.11%	1	↑
Aug	8	10	25.00%	2	↑
Sep	3	8	166.67%	5	↑
Oct	11	7	-36.36%	-4	↓
Nov	5	4	-20.00%	-1	↓
Dec	1	3	200.00%	2	↑
Total	72	85	18.06%	13	↑

Rockford Fire Department

Arson Incidents by Month Graph



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2011	4	6	6	4	8	7	9	8	3	11	5	1	72
2012	6	6	7	5	8	11	10	10	8	7	4	3	85
% Change	50.00%	0.00%	16.67%	25.00%	0.00%	57.14%	11.11%	25.00%	166.67%	-36.36%	-20.00%	200.00%	18.06%

Rockford Fire Department

Arson Incidents by Type

Type	2011	2012	% Change	Diff	
Dumpster/Rubbish	2	7	250.00%	5	↑
Garage/Out Building	3	10	233.33%	7	↑
Grass Leaf	1	2	100.00%	1	↑
Other	5	1	-80.00%	-4	↓
Structure-C	3	8	166.67%	5	↑
Structure-R	26	25	-3.85%	-1	↓
Vehicle	32	32	0.00%	0	→
Total	72	85	18.06%	13	↑

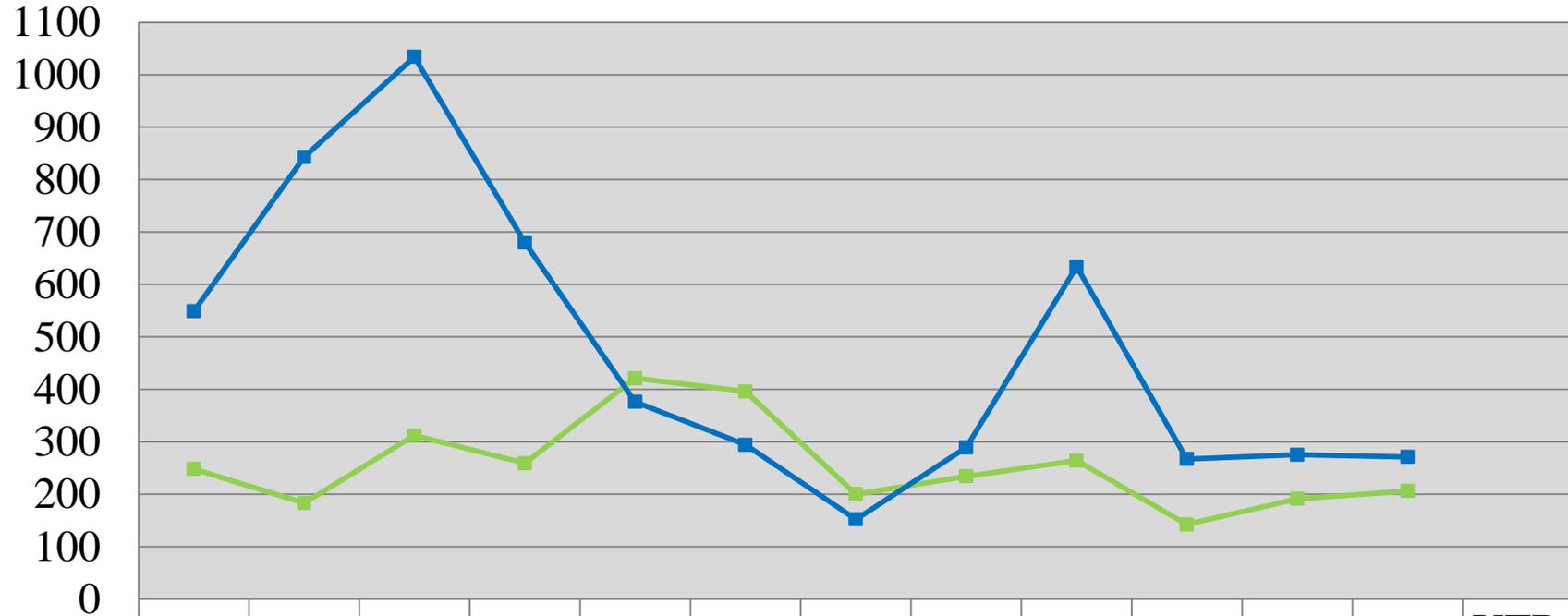
Rockford Fire Department

Inspections by Month

Month	2011	2012	% Change	Diff	
Jan	248	549	121.37%	301	↑
Feb	183	843	360.66%	660	↑
Mar	312	1,034	231.41%	722	↑
Apr	259	680	162.55%	421	↓
May	421	376	-10.69%	-45	↓
Jun	396	294	-25.76%	-102	↓
Jul	200	152	-24.00%	-48	↓
Aug	234	289	23.50%	55	↑
Sep	264	634	140.15%	370	↑
Oct	142	267	88.03%	125	↑
Nov	191	275	43.98%	84	↑
Dec	206	271	31.55%	65	↑
Total	3,056	5,664	85.34%	2,608	↑

Rockford Fire Department

Inspections by Month Graph



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2011	248	183	312	259	421	396	200	234	264	142	191	206	3,056
2012	549	843	1034	680	376	294	152	289	634	267	275	271	5,664
% Change	121.3	360.6	231.4	162.5	-10.6	-25.7	-24.0	23.50	140.1	88.03	43.98	31.55	85.34

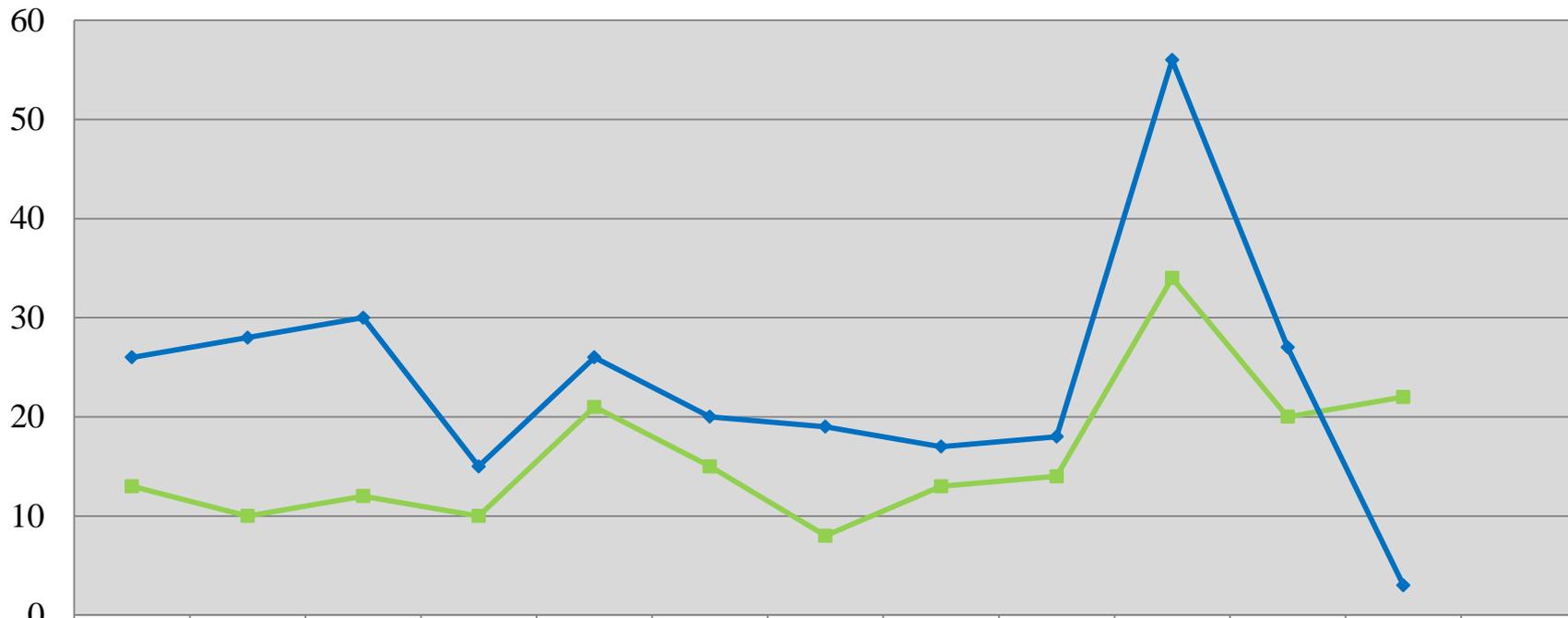
Rockford Fire Department

Public Education Activities by Month

Month	2011	2012	% Change	Diff	
Jan	13	26	100.00%	13	↑
Feb	10	28	180.00%	18	↑
Mar	12	30	150.00%	18	↑
Apr	10	15	50.00%	5	↓
May	21	26	23.81%	5	↑
Jun	15	20	33.33%	5	↑
Jul	8	19	137.50%	11	↑
Aug	13	17	30.77%	4	↑
Sep	14	18	28.57%	4	↑
Oct	34	56	64.71%	22	↑
Nov	20	27	35.00%	7	↑
Dec	22	3	-86.36%	-19	↓
Total	192	285	48.44%	93	↑

Rockford Fire Department

Public Education Activities by Month Graph



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2010	13	10	12	10	21	15	8	13	14	34	20	22	192
2011	26	28	30	15	26	20	19	17	18	56	27	3	285
% Change	100.00%	180.00%	150.00%	50.00%	23.81%	33.33%	137.50%	30.77%	28.57%	64.71%	35.00%	-86.36%	48.44%

Rockford Fire Department

Quick Response Vehicles-Rescue 1

Station 1 Unit Responses		
	2011	2012
Engine 1	2,903	2,536
Ladder 1	2,040	965
Rescue 1		1,661
Total	4,943	5,162

90th Percentile Times			
	Ladder 1 (2011)	Rescue 1 (2012)	CPSE Standard
Travel Time*	3:31	2:52	5:12

* Travel Time = Unit enroute → Unit on scene

Rockford Fire Department

Quick Response Vehicles-Rescue 2

Station 2 Unit Responses		
	2011	2012
Engine 2	2,129	1,663
Ladder 2	1,938	820
Rescue 2		1,926
Total	4,067	4,409

90th Percentile Times				
	Engine 2 (2011)	Ladder 2 (2011)	Rescue 2 (2012)	CPSE Standard
Travel Time*	4:19	3:34	3:53	5:12

* Travel Time = Unit enroute → Unit on scene

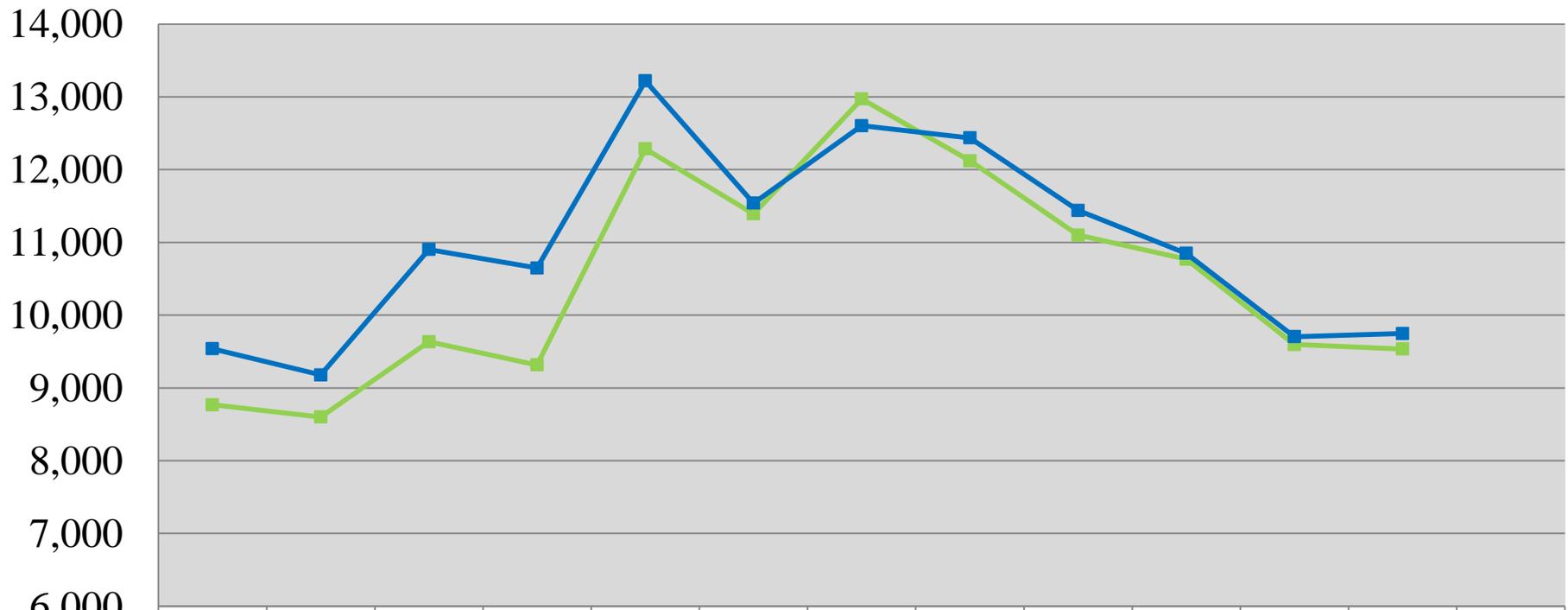
Rockford Fire Department

911 Calls by Month

Month	2011	2012	% Change	Diff	
Jan	8,768	9,539	8.79%	771	↑
Feb	8,600	9,178	6.72%	578	↑
Mar	9,635	10,903	13.16%	1,268	↑
Apr	9,317	10,649	14.30%	1,332	↑
May	12,286	13,220	7.60%	934	↑
Jun	11,392	11,539	1.29%	147	↑
Jul	12,971	12,603	-2.84%	-368	↓
Aug	12,122	12,436	2.59%	314	↑
Sep	11,101	11,440	3.05%	339	↑
Oct	10,768	10,850	0.76%	82	↑
Nov	9,597	9,704	1.11%	107	↑
Dec	9,534	9,748	2.24%	214	↑
Total	126,091	131,809	4.53%	5,718	↑

Rockford Fire Department

911 Calls by Month Graph



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2011	8,768	8,600	9,635	9,317	12,286	11,392	12,971	12,122	11,101	10,768	9,597	9,534	126,091
2012	9,539	9,178	10,903	10,649	13,220	11,539	12,603	12,436	11,440	10,850	9,704	9,748	131,809
% Change	8.79%	6.72%	13.16%	14.30%	7.60%	1.29%	-2.84%	2.59%	3.05%	0.76%	1.11%	2.24%	4.53%

Rockford Fire Department

2012 Achievements

- Three new Quints and one new Engine in service (Special thanks to the Engine and Quint Committees for the development of rig specifications)
- QRV Program
- Paramedic class started in the fall
- 9 new recruits graduated and started work on the company in December
- Disaster Preparedness community wide
- EOP written and approved by IEMA
- Created Explorer Program
- Obtained Regional Training Prop with assistance of FEMA, Public Works and Engineering
- Completed Narrowbanding
- Improved Call Handling time in the 911 Center

Rockford Fire Department

2013 Areas for Improvement

- Prepare for four new Ambulances and four new Engines
- New location for Station 3 due to the S Main St reconstruction project
- Officer Training Development
- Continue work on updating all Standard Operating Procedures and Rules and Regulations

Public Works Dept.

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Marcy Leach – Engineering Operations Manager

Street & Transportation Division

PRESENTED BY:
Mark Stockman – Superintendent

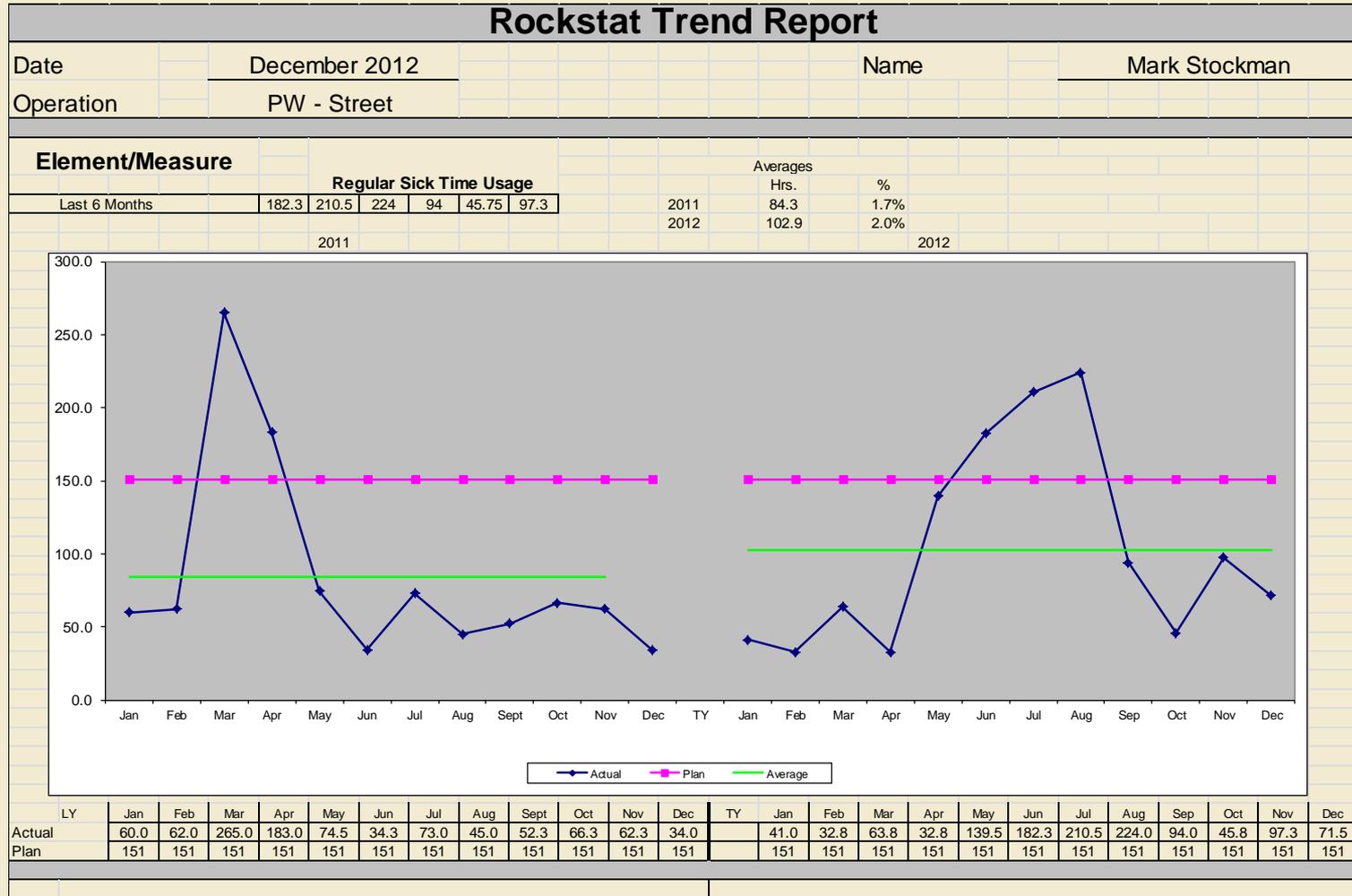
STREET DIVISION

Dashboard

Monthly Performance		2012 Monthly Target	Jul	Aug	Sep	Oct	Nov	Dec
Street Operations	Open Pothole Requests	200	29	12	15	18	13	14
	Potholes Requests - Average Days to Close	5	4	2	4	2	4.7	6.7
	Miles of Street Swept	500	100	75	81	302	325	466
	# Trees Trimmed	200	100	90	255	201	448	285
	# Trees Removed	TBD	75	93	41	80	156	26
	# Trees Planted	TBD				17	2.09	0
	Open Forestry Requests	300	598	558	732	568	496	527
	Forestry Requests - Average Days to Close	60	6	27	42.5	53.2	109.9	312.4
	Total Requests	850	735	711	662	473	377	385
	Total Requests - Average Days to Close	20	8	18	28	24	39	28
	Total Open Requests	600	731	608	804	629	616	576
Traffic Operations	Graffiti Removal Time in ≤ 5 days	95%	99%	100%	100%	100%	100%	
	% Signals Repaired Compared to Reported	95%	100%	100%	99%	99%	99%	99%
	% Signals Replaced Compared to Reported	95%	100%	100%	50%	100%	100%	100%
	Signal Bulb Outage Response Time in ≤ 24 hrs	95%	100%	100%	97%	100%	98%	97%
	City Street Light Outage Response Time ≤ 5 days	95%	100%	100%	94%	100%	100%	100%
	Parking Lot Striping % to Plan	95%		65%	100%			
	% Sign Repaired/Replac. to Reported	95%	99%	88%	100%	98%	100%	100%
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	88%	90%	100%	100%	100%

Street Section

Sick Time History



Street & Transportation

2012 Achievements

- Street Section - 93% of all service requests completed
- 72,494 potholes patched in 2012 (no overtime)
- 1204 tree removals (494 ash trees)
- 2541 trees pruned
- 5 major creek maintenance projects completed
- All street sweeping cycles completed
- Pavement Striping – 163 miles completed
- Graffiti – 21% reduction in graffiti cases in 2012
- Completed 2 way radio narrow-banding
- Completed first year plan for vehicle leasing

Street & Transportation

2013 Areas For Improvement

- Clear backlog of Forestry Requests
- Increase volume of new tree plantings
- Additional training for Property & Equipment and Forestry Staff

Water Division

PRESENTED BY:
Tim Holdeman, Water Superintendent

PUBLIC WORKS / WATER DIVISION

Dashboard

Monthly Performance		2012 Monthly Target	Jul	Aug	Sep	Oct	Nov	Dec	
Water Operations	Distribution	Emergency Repair Time (hours)	3	0.8	1.6	0.5	2	0.9	0.6
		% of Total Repairs That Are Planned	80%	85%	85%	84%	89%	78%	83%
		Emergency JULIE Locate Response Time (hrs)	2	0.5	0.6	0.5	0.5	0.5	0.5
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	20	23	20	21	17	16
		# of Winter Backlog Jobs	130						12
		Water Main Flushed (mi)	20	48	69	72	49	16	
	Customer Service	Average # of Days to Correct Meter Problem	30	33	23	32	26	24	21
		# of Days for First Available Scheduling	3	2.8	2.7	1.4	1.6	2.8	1.4
		% of Citizens Receiving 1st Choice Scheduling	90%	94%	92%	97%	96%	88%	97%
	Production	% Meeting Demand for Water Pumped	110%	117%	116%	117%	183%	192%	179%
		Service Pressure Excursions	200	118	62	50	84	21	42
		% of Total Maintenance Hrs Available	70%	60%	63%	72%	67%	66%	61%
		# of Water Quality Complaints	9	1	0	0	0	1	0
		% of Total Production from Rehabed Wells	80%	80%	82%	83%	89%	90%	88%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.6%	3.1%	2.9%	2.9%	3.8%	3.6%
		Operating Revenue, % of Plan	95%	107%	143%	101%	97%	107%	101%
		Number of New Water Connections	8	3	2	0	2	0	0

PUBLIC WORKS / WATER DIVISION

2012 Year in Review

Mission

To operate and maintain the Rockford public water system in a manner that:

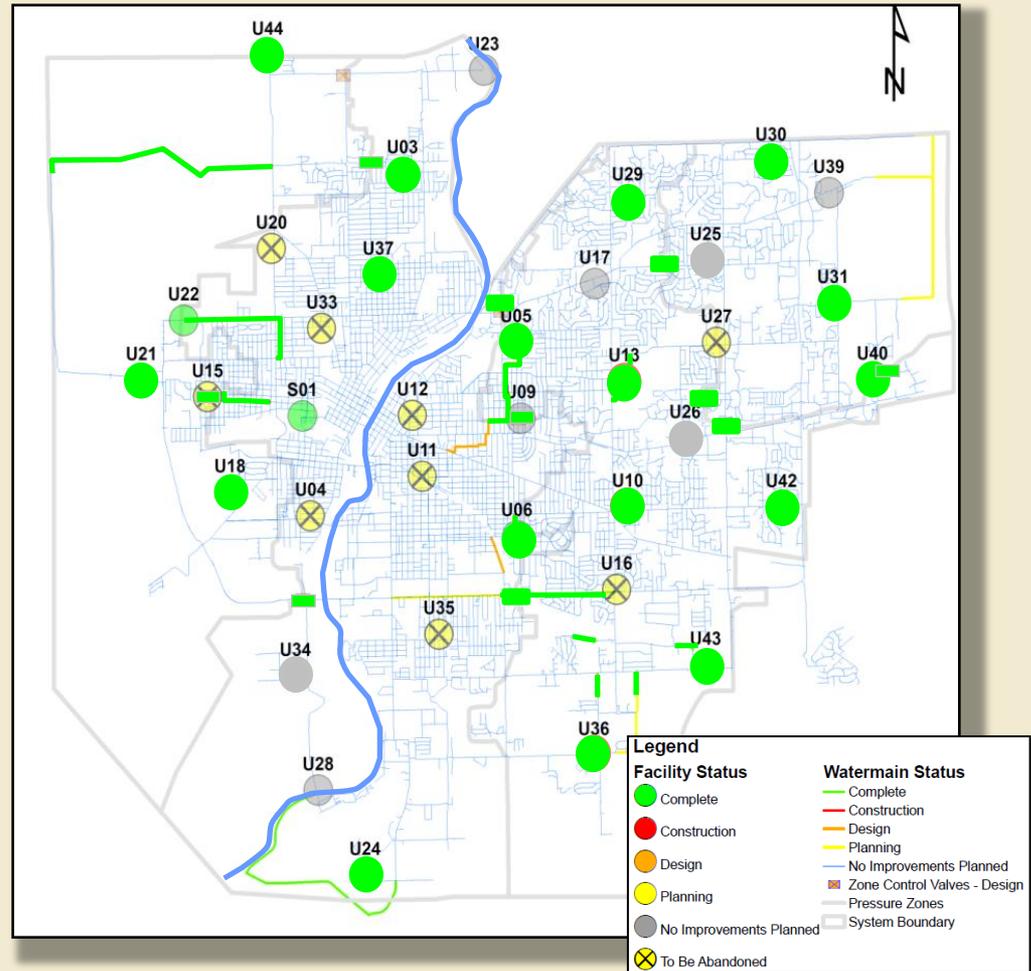
- Protects public health and enhances the community (product)
- Focuses on our customers (service)
- Upholds the highest standards of public trust (reputation)

PUBLIC WORKS / WATER DIVISION

2012 Year in Review

Water System Improvement Project Completion

- ✓ On Schedule
- ✓ On Task
- ✓ On Budget



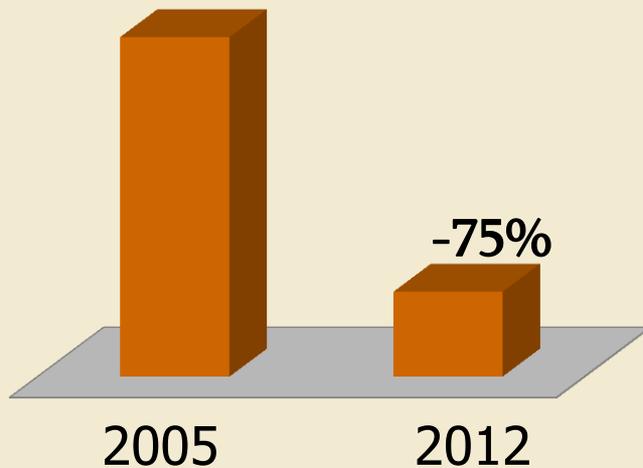
PUBLIC WORKS / WATER DIVISION

2012 Year in Review

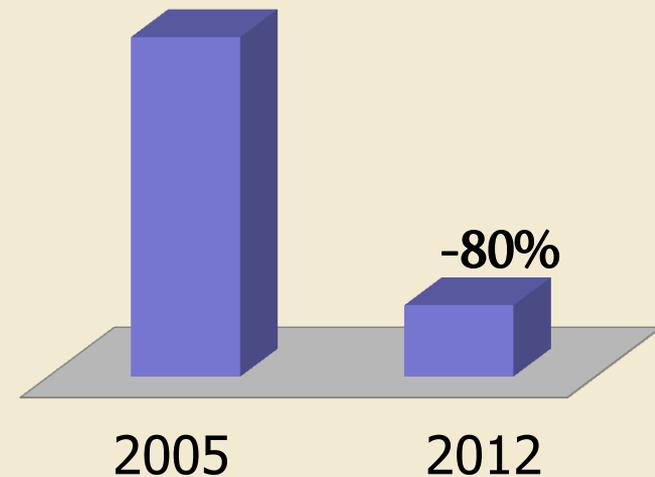
Over 16 Tons of Iron Removed from Drinking Water Annually

All of our Wells Meet Drinking Water Standards for Radium

Iron & Manganese



Radium



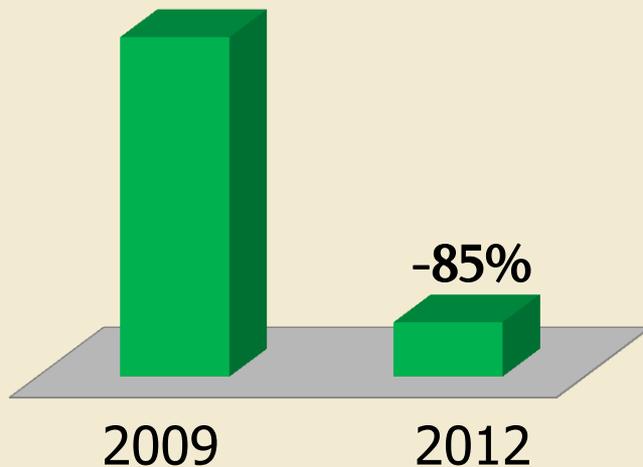
PUBLIC WORKS / WATER DIVISION

2012 Year in Review

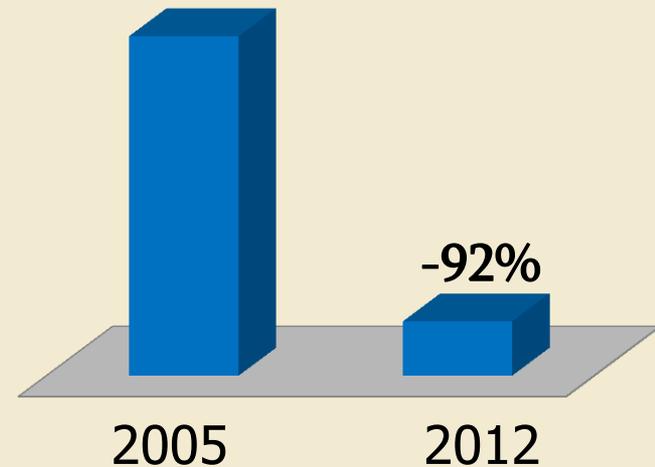
35 p.s.i. Minimum Water Service Pressure Across City

19 Complaints in 2012 or about 1 Complaint per 3000 Customers

Water Pressure Variations



Water Quality Complaints

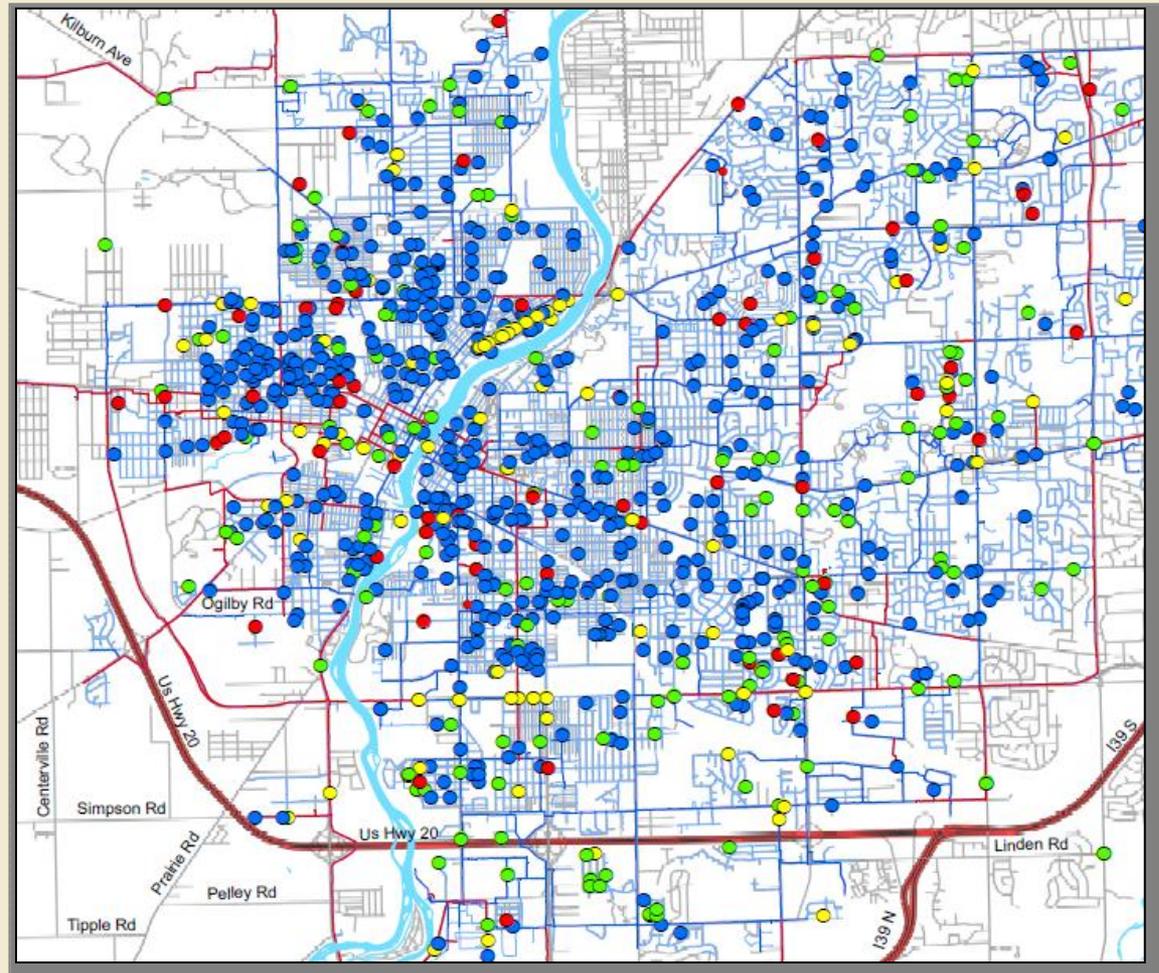


PUBLIC WORKS / WATER DIVISION

2012 Year in Review

Distribution Repairs:

- Main Breaks (67)**
- Valves (99)**
- Service Leaks (600)**
- Hydrants (154)**



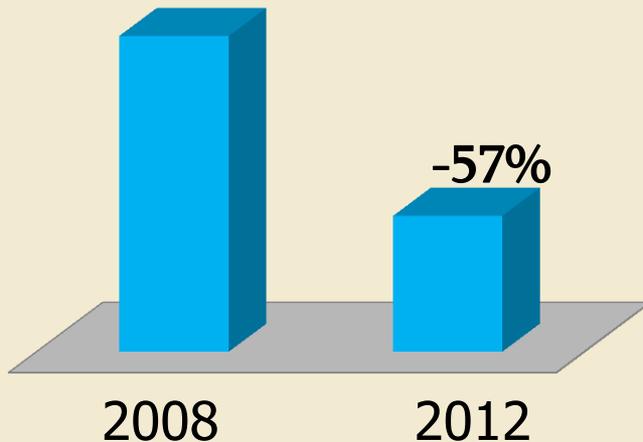
PUBLIC WORKS / WATER DIVISION

2012 Year in Review

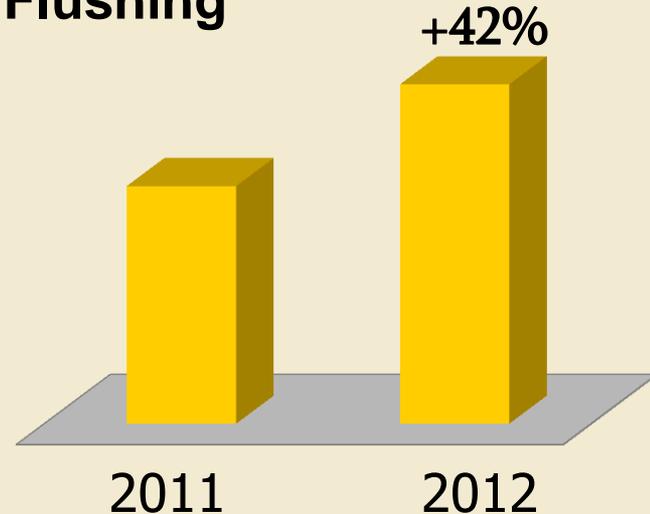
Average "Time Water is Off" for a Repair is 80 Minutes

Flushed More Than 490 Miles of Water Main in 2012

Time Water is Off



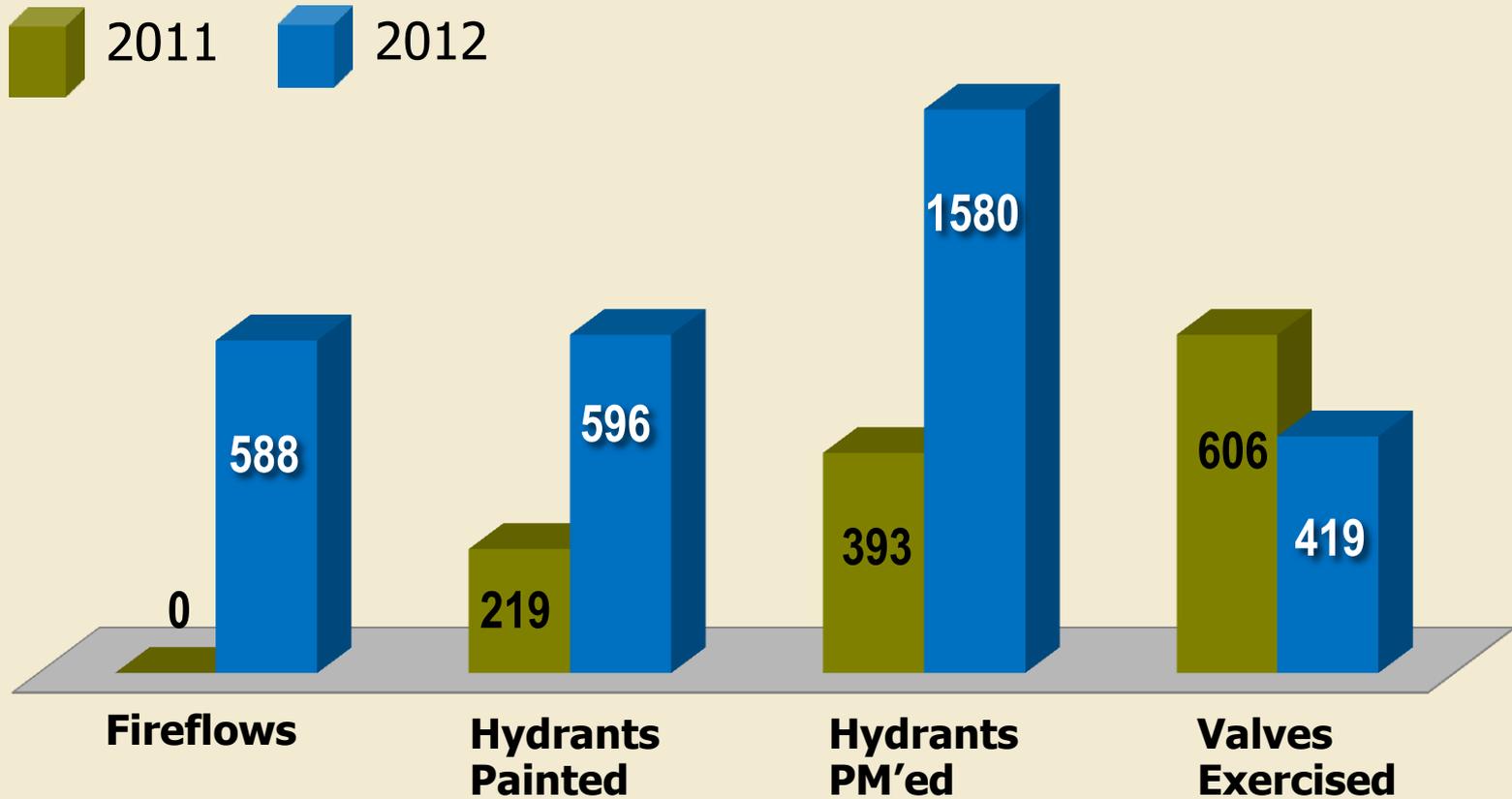
Flushing



PUBLIC WORKS / WATER DIVISION

2012 Year in Review

Water Distribution Maintenance



PUBLIC WORKS / WATER DIVISION

2012 Year in Review

Water Loss as Percentage of Water Production

Leak Detection Program

<u>Year</u>	<u>Miles</u>	<u>Repairs</u>
2010	8	5
2011	120	52
2012	202	45



PUBLIC WORKS / WATER DIVISION

2012 Year in Review

Water Training Center



In-House Water Main Construction



Solar Panel Project Completion



New Water System Passes Major Test



PUBLIC WORKS / WATER DIVISION

2012 Year in Review

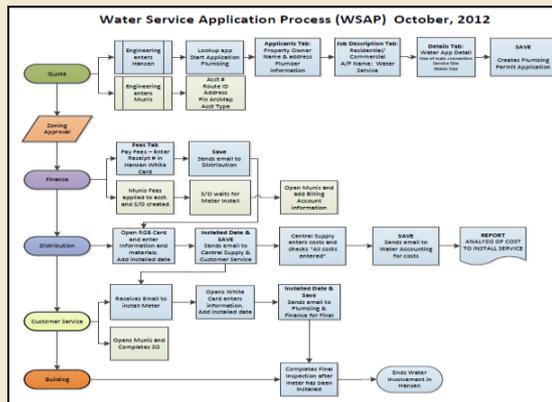
Mock Chlorine Release



Continued Emphasis on Safety Training



New Water Service Application Process



Impact of Water Main Corrosion



Engineering Division

PRESENTED BY:

Marcy Leach, Engineering Operations Manager

ENGINEERING DIVISION

Dashboard

Monthly Performance		2012 Monthly Target	Jul	Aug	Sep	Oct	Nov	Dec
Engineering	# of Site Plans Reviewed	7	0	11	8	13	3	2
	% of Site Plans Reviewed in less that 14 days	95%	NA	100%	100%	100%	100%	100%
	# of Development Plans Reviewed	1	16	2	0	1	1	0
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	100%	NA	100%	100%	NA
	# of ROW Permits Issued	100	112	140	158	107	91	66
	% of ROW Permits Issued in 1 day	95%	87.5%	100.0%	98.7%	100.0%	100.0%	100.0%
	# of Driveway Permit Issued	10	8	8	12	11	5	4
	% of Driveway Permits Approved in 1 day	95%	100%	100%	100%	100%	100%	100%
	Industrial High Risk Inspections On Site	2	3	2	6	2	1	6
	Erosion Control Inspections On Site	5	14	6	9	4	5	6
	Illicit Discharge Investigations	1	1	0	0	2	3	2
	NPDES Permit Water/Stormwater Samples Taken	2	1	1	0	0	0	6

Engineering Accomplishments

- ❖ Riverwalk completed July 2012



- ❖ Rockford's first roundabout completed at College and Seminary



- ❖ Demolition of the Tapco Building

Engineering Accomplishments

Construction Project Statistics

- ❖ Street mileage resurface – 12.13 miles
- ❖ Street mileage reconstructed – 0.7 miles
- ❖ Curb & gutter replaced – 5.6 miles
- ❖ Inlets/manholes installed or repaired – 647
- ❖ Street mileage crack sealed – 19.5 miles
- ❖ ADA curb ramps installed – 355
- ❖ Sidewalk installation – 4970 feet



Engineering Accomplishments

Drainage Projects Completed

- ❖ Parmele Storm Sewer – Removal of combined sewer connection
- ❖ Harmon Park Phase 4b Storm sewer – Storm sewer & detention ponds
- ❖ Clover Avenue Drainage Swale – Regrading of drainage swale
- ❖ Yale Drive Ditch – Gabion basket installation to reduce erosion
- ❖ Hampton Avenue/Weaver Road – Storm sewer extension
- ❖ Marshall Street/ Reed Avenue – Storm sewer extension
- ❖ Alley between Deborah Avenue/ N. Church Street – Dry well installation
- ❖ Lapey Street – Curb installation
- ❖ Shelford Lane – Paved ditch extension
- ❖ 306 Palm – Storm sewer extension and structure installation

Engineering Accomplishments

- ❖ Received several grants from the DCEO and EDA totaling more than \$10mil
 - Projects include:
 - Keith Creek Buyout 3
 - Airport Dr. & Falcon Rd. Reconstruction
 - Ingersoll Rehabilitation – Indoor Sports Facility
 - Energy Efficiency Lighting Rebates – BMO Center, Coronado Theatre
- ❖ 1 staff member received their Professional Engineering License
- ❖ 2 staff members are now Certified Floodplain Managers
- ❖ Designed multiple in-house water main projects: Baker Place, Rice Ave., Hillcrest Rd. and Perryville/Guilford.
- ❖ Created several layers in GIS including watermain breaks, railroad crossings, bridge structures, detention ponds and stormwater outfalls.
- ❖ Purchased 2 GPS units to help obtain asset information.

Engineering Division

2013 Areas For Improvement

- Improve our system for financial tracking of construction projects
- Continue to refine the documentation process and improve consistency between project managers
- Implement measures to modify and upgrade the traffic signal system
- Find cost effective ways to make improvements to the parking system infrastructure
- Continue to create and implement the Storm Water Master Plan

RockStat

January 10, 2013

Public Safety

ROCKFORD POLICE DEPARTMENT

PRESENTED BY:
Chet Epperson – Chief of Police

ROCKFORD POLICE DEPARTMENT

Rockford Police Department Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Group A Offenses													
Benchmark	1,487	1,269	1,830	1,874	2,006	1,978	2,077	2,076	1,861	1,822	1,753	1,451	21,485
2012	1,485	1,227	1,748	1,736	1,805	1,706	1,843	1,824	1,781	1,613	1,537	1,549	19,854
Group B Offenses													
Benchmark	1,221	1,225	1,518	1,428	1,445	1,387	1,365	1,437	1,270	1,210	1,141	970	15,617
2012	1,014	990	1,161	1,109	1,180	1,182	1,062	995	985	1,048	829	892	12,447
Percent Group A Offenses Cleared by Arrest or Exception													
Benchmark	40.8%	54.9%	37.2%	34.5%	34.7%	30.1%	27.5%	32.0%	34.0%	35.3%	34.7%	40.2%	35.8%
2012	41.6%	45.0%	42.3%	32.2%	31.9%	36.0%	30.8%	30.0%	32.9%	38.7%	29.5%	30.0%	34.8%

**benchmark is the average of 2009-2011.

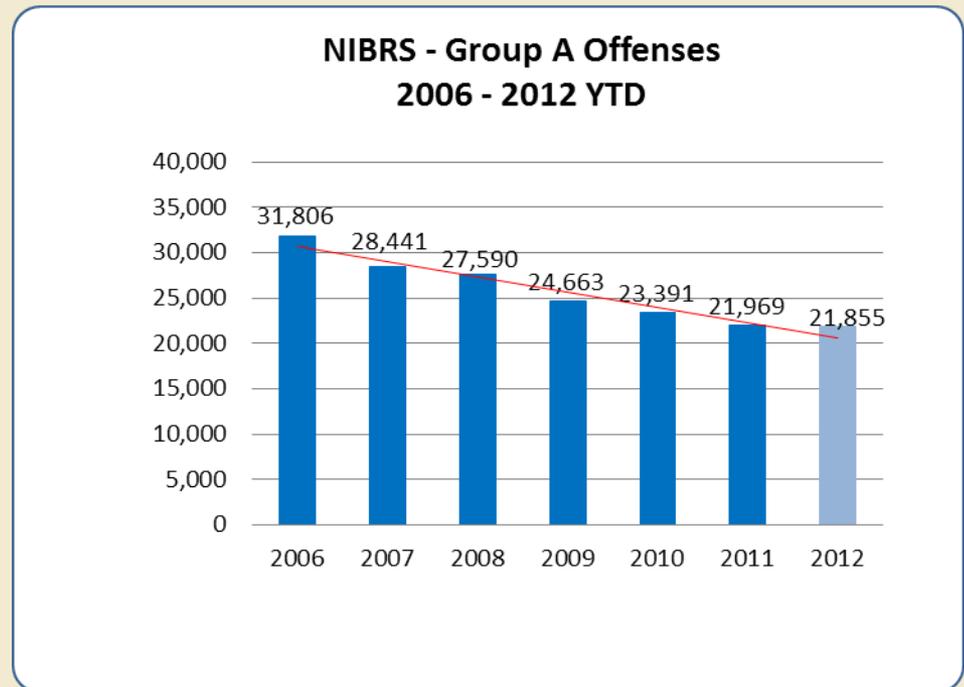
**Score based on Standard Deviation of 3 yrs of Month data except Clearances based on 5% Deviation.

ROCKFORD POLICE DEPARTMENT

Dashboard

NIBRS Group A Offenses 2006 – 2012 **Preliminary**

NIBRS - Group A Offenses		
	Group A Offenses	% Change
2006	31,806	
2007	28,441	10.6% ↓
2008	27,590	3.0% ↓
2009	24,663	10.6% ↓
2010	23,391	6.1% ↓
2011	21,969	5.8% ↓
2012	21,855	.5% ↓



In NIBRS, up to 10 offenses can occur in a single incident.

Group A offenses are the most severe and include murder, robbery, burglary, theft, motor vehicle theft, destruction of property and drug and weapon related offenses.

2012 offense count as of January 3, 2013 and is subject to change.

ROCKFORD POLICE DEPARTMENT

2012 Victim / Offender Relationships (Arrestees Only)

The victim was:	Type of Crime				
	Murder	Forcible Sex Offenses	Robbery	Aggravated Assault	Simple Assault
Family	21.4%	29.2%	1.1%	30.2%	46.2%
Acquaintance/friend	42.9%	50.0%	22.5%	38.0%	35.7%
Stranger/Unknown	35.7%	20.8%	76.4%	31.8%	18.1%

Acquaintance/friend includes neighbor, employee, employer, babysittee (the baby), and otherwise known.

This chart represents the relationships of the victims in crime incidents to those who were arrested.

ROCKFORD POLICE DEPARTMENT

Achievements

Commission on Accreditation Law Enforcement Agencies (CALEA)

- Re-Accredited Police Agency
- Policy, Procedure, Training, Personnel Standards, Crime – Deployment Procedures, Legal, Evidence & Property
- 3-year certification
- 380 Police Standards
- Less than 5% of police agencies are accredited



ROCKFORD POLICE DEPARTMENT

Achievements

Personnel:

Authorized Strength:	285
As of January 1, 2012	263
As of December 31, 2012	266
Retirements	9
New Hirees	16

Promotions:

Assistant Deputy Chief / Geo-Policing Commander	1
Lieutenants	3
Sergeants	12
Investigators	5

ROCKFORD POLICE DEPARTMENT

Achievements

Citizens Police Academy



2 sessions / 8 weeks , 2 hours each week = 32 total hours

Graduates Spring 2012 – 24 Fall 2012 – 17

CAP (Citizens Assisting Police) Volunteers

# of volunteers	30
# of hours worked	5,211
Cost savings	\$118,667

7 new applicants being processed



ROCKFORD POLICE DEPARTMENT

Achievements

Youth Police Academy (4)

2 Youth Police Academy and 2 Junior Police Academy

101 students (61 males and 40 females)

Explorer Post 911 Established

29 students (14 males and 15 females)

Training

2012 Training Hours 18,048

Use of Force Simulator – In-service June 2012 (1.5 hours each officer)

Defensive Driving – August 2012 (8 hours training per officer)

ROCKFORD POLICE DEPARTMENT

Achievements

Awards:

Alliance Against Intoxicated Motorists (AAIM)

Inv. Rose Mathews 181 DUI Arrests 2011 1st in State of IL

Inv. Paul Gallagher 153 DUI Arrest 2011 4th in State of IL

Inv. Vernon Sims 148 DUI Arrest 2011 5th in State of IL

Illinois Traffic Safety Challenge

3rd Place – Championship Class

National Law Enforcement Enforcement Challenge (IACP)

3rd Place

ROCKFORD POLICE DEPARTMENT

Achievements

Various federal, state and county anti-crime initiatives

Clean sweeps

Crime reduction strategies

Patrol Compliance checks

We began tracking parolees and adult probationers in our police reports

Each week, on average, 15% of those arrested are on parole or probation

ROCKFORD POLICE DEPARTMENT

Areas for Improvement

Prisoner re-entry network

Enhanced reporting for the Winnebago County Court Case Management System

Adult probation

Court outcomes

Implementation of the Pilot Police District (PPD)

ROCKFORD POLICE DEPARTMENT

13A Aggravated Assault: Gun-Related

Gun-Related 13A Aggravated Assaults	2010	2011	2012
041A Aggravated Battery - Handgun	95	77	75
041B Aggravated Battery - Other Firearm	16	16	16
051A Aggravated Assault - Handgun	130	111	96
051B Aggravated Assault - Other Firearm	12	8	11
051B Aggravated Assault (Discharged a Firearm)	2	1	3
0650 Home Invasion (Discharges Firearm-Caused Injury)	3	5	3
1410 Aggravated Discharge of a Firearm	81	60	75
1410 Aggravated Discharge of a Firearm (At or into an occupied building)	102	76	82
1410 Aggravated Discharge of a Firearm (Discharged in the direction of a person)	71	65	74
TOTAL	512	419	435
Total # of People Arrested in Gun Recovery Cases			
			173
Number Referred to SA Office			
			173
Number Reviewed by AUSA			
			68
Number Prosecuted by AUSA			
			14

ROCKFORD POLICE DEPARTMENT

RHA

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
ARRESTS													
Total Number of Arrests	16	25	20	34	28	27	28	17	23	23	11	9	261
Residents	3	6	6	4	7	2	5	3	3	3	1	0	43
Non-Residents	13	19	14	30	21	25	23	14	20	20	10	9	218
By Property													
Blackhawk	3	5	10	14	6	8	3	6	7	5	1	0	68
Brewington Oaks	0	3	2	0	1	0	3	2	1	0	2	1	15
Fairgrounds	3	7	3	10	14	7	12	6	3	15	3	5	88
North Main Manor	0	1	0	0	0	2	2	2	2	0	2	0	11
Olesen Plaza	0	0	1	0	0	1	3	0	2	0	1	0	8
Orton Keyes	9	8	3	10	5	9	5	1	7	2	1	3	63
Park Terrace	1	1	1	0	2	0	0	0	1	1	1	0	8
By Crime Type													
Criminal Trespass to RHA Property	4	10	7	19	8	17	14	8	14	13	8	6	128
Domestic-related offenses	3	4	4	1	1	1	7	3	1	5	0	1	31
Drug-related offenses	11	9	5	9	4	10	3	2	4	2	3	2	64
Miscellaneous criminal offenses	0	3	5	5	11	2	8	7	11	6	3	8	69
Traffic offenses	0	5	1	2	0	1	1	1	0	0	0	0	11
Warrants	6	10	7	6	6	5	2	2	5	4	4	0	57
RECOVERIES													
Cannabis (in grams)	54.8	38.7	5.0	14.8	13.8	8.4	5.3	0.0	7.3	38.8	4.7	11.9	203.5
Cocaine (in grams)	0.4	7.2	29.8	0.8	0.0	0.1	0.0	0.0	0.0	0.0	3.1	0.0	41.4
Heroin (in grams)	0.0	15.3	0.0	0.0	0.0	0.3	0.0	0.4	0.0	0.0	3.2	0.0	19.2
Pills of MDA	0	0	80	0	0	0	0	0	0	0	5	0	85
Guns	1	0	0	0	2	0	0	0	1	0	0	0	4
US Currency	\$0	\$610	\$895	\$58	\$0	\$0	\$0	\$0	\$0	\$2,119	\$390	\$84	\$4,156
By Property													
Blackhawk	1	1	1	4	2	2	0	0	3	3	0	0	17
Brewington Oaks	0	0	0	0	0	0	0	0	0	0	2	0	2
Fairgrounds	2	2	2	1	2	2	1	0	0	0	2	2	16
North Main Manor	0	0	0	0	0	1	0	1	1	0	0	0	3
Olesen Plaza	0	0	0	0	0	0	2	0	0	0	0	0	2
Orton Keyes	5	5	0	2	0	1	0	0	0	0	0	0	13
Park Terrace	0	0	1	0	0	0	0	0	0	0	0	0	1

ROCKFORD POLICE DEPARTMENT

RHA

Property Bans

Property Bans Issued by RPD	7	1	4	1	4	4	2	5	1	9	2	1	41
Bans from Metro Enforcement	48	27	41	58	42	50	39	21	23	18	0	0	367

Client/Service Cancellation

Developments & High Rises Referred						5	4	2	3	4	1	1
Developments & High Rises Cancelled						5	4	2	3	2	1	
Voucher Holders Referred						5	7	1	4	2	2	2
Voucher Holders Cancelled						5	7	1	3	0	2	
Total Referred	0	0	0	0	0	10	11	3	7	6	3	3
Total Cancelled	0	0	0	0	0	10	11	3	6	2	3	0

***=Results Pending RHA Review.**

ROCKFORD POLICE DEPARTMENT

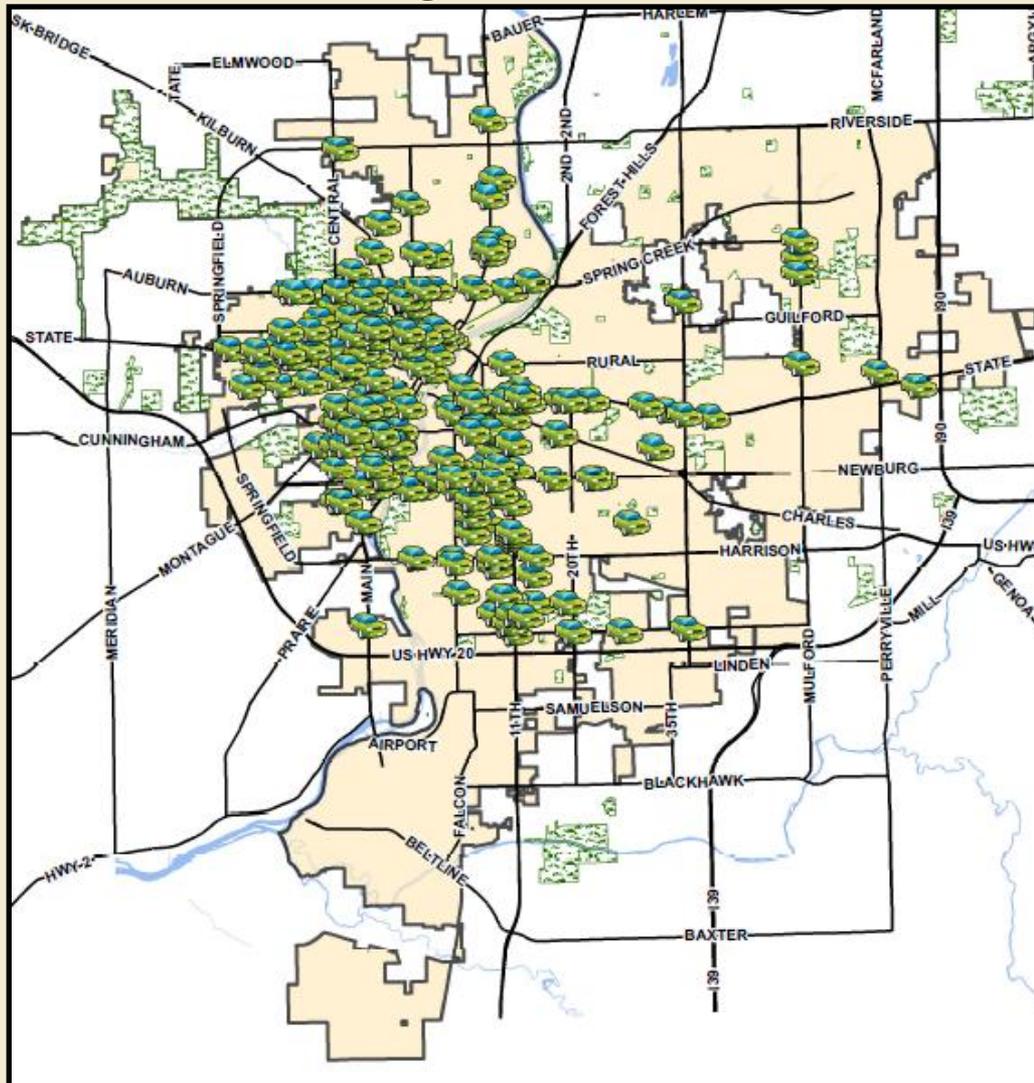
Fleeing to Elude - 2012

FLEEING SUMMARY

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
FLEEING INCIDENTS													
District 1	12	29	26	15	18	7	6	1	10	21	19	8	172
District 2	10	7	13	11	8	12	8	7	8	11	4	7	106
District 3	1	2	3	2	1	1	0	0	3	0	0	1	14
City Total	23	38	42	28	27	20	14	8	21	32	23	16	292
VEHICLE ORIGATION													
District 1					12	6	8	2	11	14	9	9	71
District 2					5	8	2	3	4	5	5	4	36
District 3					5	0	1	1	2	4	5	2	20
Other					5	6	3	2	4	9	4	1	34
INCIDENTS BY TIME CATEGORY													
00:00 - 08:00	13	11	15	6	9	9	3	4	8	19	5	6	108
08:00 - 16:00	4	8	7	7	5	2	3	0	2	3	2	1	44
16:00 - 00:00	6	19	20	15	13	9	8	4	11	10	16	9	140
TYPE OF INCIDENT													
Fleeing to Elude	13	22	23	11	17	11	9	2	13	22	13	12	168
Aggravated Fleeing to Elude	7	13	16	17	7	9	5	6	7	8	10	4	109
Other	3	3	3	0	3	0	0	0	1	2	0	0	15
RESULTS													
Arrest	8	7	6	2	8	4	2	0	3	2	2	0	44
Impound	9	19	24	10	14	12	7	4	14	14	11	3	141
Warrant	5	3	10	7	5	3	3	2	10	5	4	0	57
Referred to ISB	2	1	2	1	1	0	0	1	0	0	0	0	8
Referred to Traffic	0	1	1	0	0	0	0	0	0	0	0	0	2
Pending Investigation	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	1	0	0	1
REPEAT IMPOUNDS													
Total	0	1	0	0	0	0	0	0	1	0	0	0	2

ROCKFORD POLICE DEPARTMENT

Fleeing to Elude - 2012

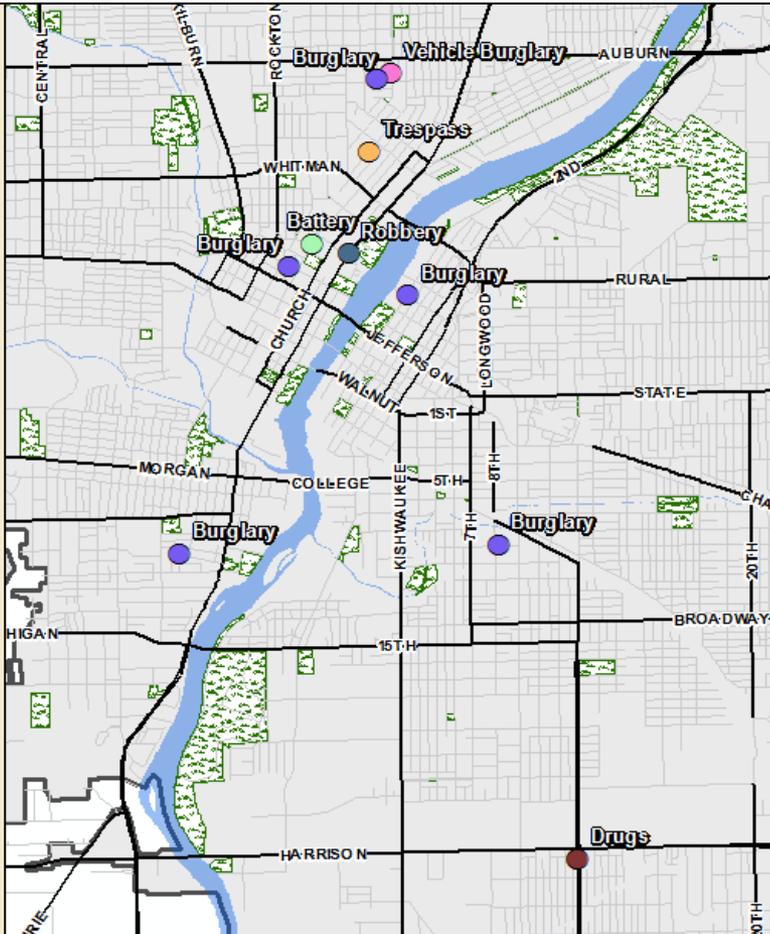


ROCKFORD POLICE DEPARTMENT

Robert J Barr

Offense Locations

**data obtained from NetRMS



Excellence Everywhere

BARR, ROBERT J.

BLACK MALE, 60 YEARS OLD, ON PAROLE

CHARGE TYPE	1993-1997	1998-2002	2003-2007	2008-2012
TRAFFIC	10	10	3	0
DUI	1	0	1	0
ORDINANCE VIOLATION	3	9	1	0
MISDEMEANOR	19	9	3	1
FELONY	5	3	7	2
TOTALS	38	31	15	3
TOTAL FOR ALL FROM 1993-2012	87			

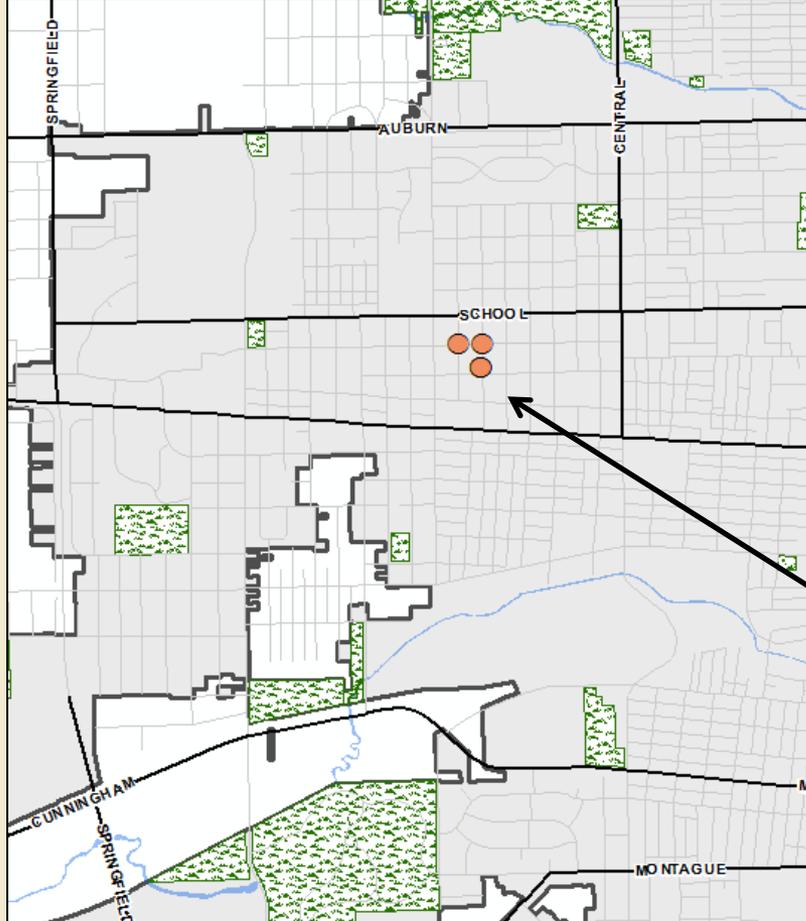
**data obtained 1/9/13 from Full Court Enterprise

ROCKFORD POLICE DEPARTMENT

Nate Bell

Offense Locations

**data obtained from NetRMS



BELL, NATHAN N.
BLACK MALE, 58 YEARS OLD

CHARGE TYPE	1993-1997	1998-2002	2003-2007	2008-20012
TRAFFIC	0	0	4	0
DUI	0	0	0	0
ORDINANCE VIOLATION	0	0	0	0
MISDEMEANOR	0	0	0	0
FELONY	0	0	0	5
TOTALS	0	0	4	5
TOTAL FOR ALL FROM 1993-2012	9			

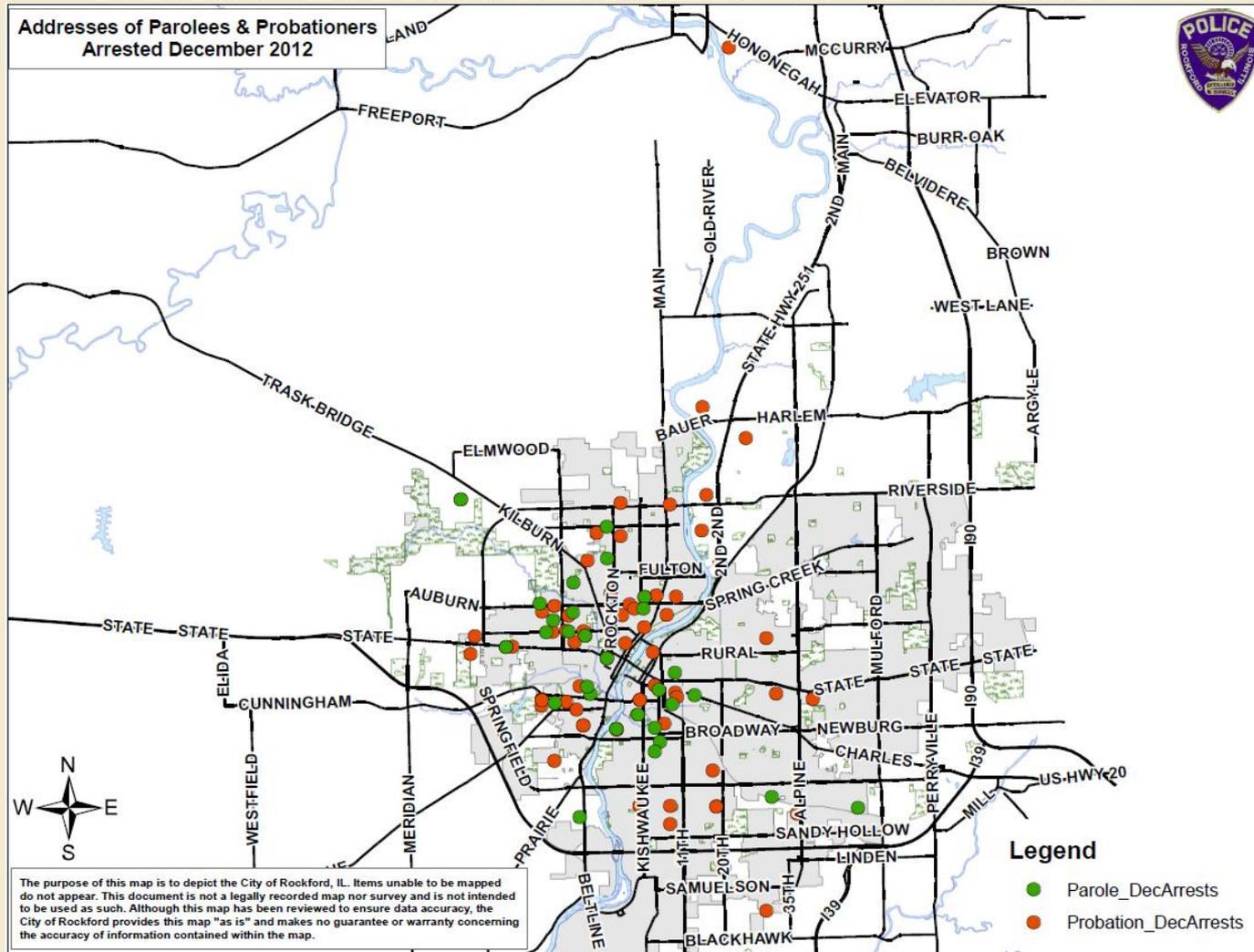
data obtained 1/9/13 from Full Court Enterprise

6 incidents of Criminal Sexual Assault
 1 incident of Unlawful Restraint / Agg Battery

(5 occurred at a single location, 3 others occurred in close proximity to that location)

ROCKFORD POLICE DEPARTMENT

Parolees and Probationers Arrested – December 2012



	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
PAROLEES ARRESTED	18	17	22	31	31	27	24	20	25	40	24	28	307
PROBATIONERS ARRESTED					94	106	64	94	73	90	70	64	655

THANK YOU