



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	14	\$0.00	98	\$0.00	112	\$0.00
	Disposition (02)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	1	\$0.00	47	\$181,088.82	48	\$181,088.82
	Total Acquisition	15	\$0.00	146	\$181,088.82	161	\$181,088.82
Economic Development	CI Infrastructure Development (17B)	0	\$0.00	1	\$7,620.90	1	\$7,620.90
	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$46,647.03	1	\$46,647.03
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	1	\$12,000.00	2	\$12,000.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$117,300.00	1	\$117,300.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	5	\$81,820.28	5	\$81,820.28
	Total Economic Development	1	\$0.00	9	\$265,388.21	10	\$265,388.21
	Total Economic Development	1	\$0.00	9	\$265,388.21	10	\$265,388.21
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$19,110.00	4	\$19,110.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$643,129.25	2	\$643,129.25
	Code Enforcement (15)	0	\$0.00	1	\$570,260.00	1	\$570,260.00
	Total Housing	0	\$0.00	7	\$1,232,499.25	7	\$1,232,499.25
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$9,500.00	1	\$9,500.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$9,500.00	1	\$9,500.00
Public Services	Public Services (General) (05)	1	\$4,903.00	5	\$94,718.52	6	\$99,621.52
	Total Public Services	1	\$4,903.00	5	\$94,718.52	6	\$99,621.52
General Administration and Planning	Planning (20)	1	\$93,801.63	0	\$0.00	1	\$93,801.63
	General Program Administration (21A)	1	\$0.00	5	\$273,720.82	6	\$273,720.82
	Total General Administration and Planning	2	\$93,801.63	5	\$273,720.82	7	\$367,522.45
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$77,716.00	2	\$77,716.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$77,716.00	2	\$77,716.00
Grand Total		19	\$98,704.63	175	\$2,134,631.62	194	\$2,233,336.25



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	45,541	45,541
		Housing Units	0	2	2
		Business	27,784	1	27,785
	Disposition (02)	Housing Units	0	0	0
		Clearance and Demolition (04)	Housing Units	0	22,220
			Business	23,814	0
	Total Acquisition		51,598	67,764	119,362
Economic Development	CI Infrastructure Development (17B)	Business	0	1,882	1,882
		Jobs	0	30	30
	Other Commercial/Industrial Improvements (17D)	Business	2,840	1,882	4,722
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	13,431	13,431
	ED Technical Assistance (18B)	Business	0	115	115
	Micro-Enterprise Assistance (18C)	Business	0	2	2
	Total Economic Development		2,840	17,342	20,182
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	13	13
		Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	68,194	68,194
	Total Housing		0	68,207	68,207
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,969	3,969
	Total Public Facilities and Improvements		0	3,969	3,969
Public Services	Public Services (General) (05)	Persons	34	23,826	23,860
	Total Public Services		34	23,826	23,860
Grand Total			54,472	181,108	235,580



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	9	2
	Black/African American	0	0	4	0
	Total Housing	0	0	13	2
Non Housing	White	1,233	632	0	0
	Black/African American	627	4	1	0
	Asian	17	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	12	0	0	0
	Other multi-racial	48	2	0	0
	Total Non Housing	1,940	638	1	0
Grand Total	White	1,233	632	9	2
	Black/African American	627	4	5	0
	Asian	17	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	12	0	0	0
	Other multi-racial	48	2	0	0
	Total Grand Total	1,940	638	14	2



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	0	0
Non Housing	Extremely Low (<=30%)	0	0	658
	Low (>30% and <=50%)	0	0	77
	Mod (>50% and <=80%)	0	0	18
	Total Low-Mod	0	0	753
	Non Low-Mod (>80%)	0	0	66
	Total Beneficiaries	0	0	819