



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$907,000.00	\$0.00	\$141,308.00	15.5%	\$0.00	\$765,692.00	\$907,000.00	100.0%
1993	\$598,000.00	\$59,800.00	\$89,700.00	15.0%	\$0.00	\$448,500.00	\$598,000.00	100.0%
1994	\$846,000.00	\$126,900.00	\$126,900.00	15.0%	\$0.00	\$592,200.00	\$846,000.00	100.0%
1995	\$909,000.00	\$132,900.00	\$137,350.00	15.1%	\$0.00	\$638,750.00	\$909,000.00	100.0%
1996	\$873,000.00	\$128,600.00	\$130,950.26	15.0%	\$0.00	\$613,449.74	\$873,000.00	100.0%
1997	\$861,000.00	\$86,100.00	\$129,150.00	15.0%	\$0.00	\$645,750.00	\$861,000.00	100.0%
1998	\$923,000.00	\$137,006.00	\$161,390.85	17.4%	\$0.00	\$624,603.15	\$923,000.00	100.0%
1999	\$997,000.00	\$75,446.00	\$165,053.39	16.5%	\$0.00	\$756,500.61	\$997,000.00	100.0%
2000	\$1,003,000.00	\$150,150.00	\$150,450.00	15.0%	\$0.00	\$702,400.00	\$1,003,000.00	100.0%
2001	\$1,122,000.00	\$168,300.00	\$382,814.58	34.1%	\$0.00	\$570,885.42	\$1,122,000.00	100.0%
2002	\$1,120,000.00	\$168,000.00	\$351,000.00	31.3%	\$0.00	\$601,000.00	\$1,120,000.00	100.0%
2003	\$1,053,540.00	\$156,047.81	\$158,732.16	15.0%	\$0.00	\$738,760.03	\$1,053,540.00	100.0%
2004	\$1,169,899.00	\$146,930.48	\$450,930.85	38.5%	\$0.00	\$572,037.67	\$1,169,899.00	100.0%
2005	\$1,041,975.00	\$134,114.90	\$150,880.35	14.4%	\$0.00	\$756,979.75	\$1,041,975.00	100.0%
2006	\$964,384.00	\$141,954.70	\$623,989.97	64.7%	\$0.00	\$198,439.33	\$964,384.00	100.0%
2007	\$959,097.00	\$113,567.91	\$276,907.25	28.8%	\$0.00	\$568,621.84	\$959,097.00	100.0%
2008	\$918,875.00	\$128,927.23	\$191,490.25	20.8%	\$0.00	\$598,457.52	\$918,875.00	100.0%
2009	\$1,018,339.00	\$138,296.90	\$553,543.21	54.3%	\$0.00	\$326,498.89	\$1,018,339.00	100.0%
2010	\$1,015,047.00	\$117,197.70	\$152,257.05	15.0%	\$0.00	\$745,592.25	\$1,015,047.00	100.0%
2011	\$903,029.00	\$91,802.00	\$37,834.32	4.1%	\$0.00	\$639,326.35	\$768,962.67	85.1%
2012	\$768,479.00	\$76,847.00	\$0.00	0.0%	\$0.00	\$27,360.02	\$104,207.02	13.5%
Total	\$19,971,664.00	\$2,478,888.63	\$4,562,632.49	22.8%	\$0.00	\$12,131,804.57	\$19,173,325.69	96.0%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$6,124.80	\$6,124.80	100.0%	\$6,124.80	\$0.00	\$6,124.80	100.0%
1999	\$124,996.09	\$124,996.09	100.0%	\$124,996.09	\$0.00	\$124,996.09	100.0%
2000	\$114,375.17	\$114,375.17	100.0%	\$114,375.17	\$0.00	\$114,375.17	100.0%
2001	\$162,726.53	\$162,726.53	100.0%	\$162,726.53	\$0.00	\$162,726.53	100.0%
2002	\$63,067.43	\$63,067.43	100.0%	\$63,067.43	\$0.00	\$63,067.43	100.0%
2003	\$82,022.26	\$82,022.26	100.0%	\$82,022.26	\$0.00	\$82,022.26	100.0%
2004	\$141,525.12	\$141,525.12	100.0%	\$141,525.12	\$0.00	\$141,525.12	100.0%
2005	\$70,491.43	\$70,491.43	100.0%	\$70,491.43	\$0.00	\$70,491.43	100.0%
2006	\$20,393.60	\$20,393.60	100.0%	\$20,393.60	\$0.00	\$20,393.60	100.0%
2007	\$107,079.65	\$107,079.65	100.0%	\$107,079.65	\$0.00	\$107,079.65	100.0%
2008	\$19,209.57	\$19,209.57	100.0%	\$19,209.57	\$0.00	\$19,209.57	100.0%
2009	\$9,541.86	\$9,541.86	100.0%	\$9,541.86	\$0.00	\$9,541.86	100.0%
2010	\$11,651.37	\$11,651.37	100.0%	\$11,651.37	\$0.00	\$11,651.37	100.0%
2011	\$40,109.89	\$40,109.89	100.0%	\$40,109.89	\$0.00	\$40,109.89	100.0%
2012	\$27,315.77	\$27,315.77	100.0%	\$26,879.05	\$0.00	\$26,879.05	98.4%
Total	\$1,000,630.54	\$1,000,630.54	100.0%	\$1,000,193.82	\$0.00	\$1,000,193.82	99.9%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$907,000.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00	907,000.00	100.0%	\$0.00
1993	\$598,000.00	\$598,000.00	\$0.00	\$598,000.00	\$0.00	598,000.00	100.0%	\$0.00
1994	\$846,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	846,000.00	100.0%	\$0.00
1995	\$909,000.00	\$909,000.00	\$0.00	\$909,000.00	\$0.00	909,000.00	100.0%	\$0.00
1996	\$873,000.00	\$873,000.00	\$0.00	\$873,000.00	\$0.00	873,000.00	100.0%	\$0.00
1997	\$861,000.00	\$861,000.00	\$0.00	\$861,000.00	\$0.00	861,000.00	100.0%	\$0.00
1998	\$923,000.00	\$923,000.00	\$0.00	\$923,000.00	\$0.00	923,000.00	100.0%	\$0.00
1999	\$997,000.00	\$997,000.00	\$0.00	\$997,000.00	\$0.00	997,000.00	100.0%	\$0.00
2000	\$1,003,000.00	\$1,003,000.00	\$0.00	\$1,003,000.00	\$0.00	1,003,000.00	100.0%	\$0.00
2001	\$1,122,000.00	\$1,122,000.00	\$0.00	\$1,122,000.00	\$0.00	1,122,000.00	100.0%	\$0.00
2002	\$1,120,000.00	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	1,120,000.00	100.0%	\$0.00
2003	\$1,053,540.00	\$1,053,540.00	\$0.00	\$1,053,540.00	\$0.00	1,053,540.00	100.0%	\$0.00
2004	\$1,169,899.00	\$1,169,899.00	\$0.00	\$1,169,899.00	\$0.00	1,169,899.00	100.0%	\$0.00
2005	\$1,041,975.00	\$1,041,975.00	\$0.00	\$1,041,975.00	\$0.00	1,041,975.00	100.0%	\$0.00
2006	\$964,384.00	\$964,384.00	\$0.00	\$964,384.00	\$0.00	964,384.00	100.0%	\$0.00
2007	\$959,097.00	\$959,097.00	\$0.00	\$959,097.00	\$0.00	959,097.00	100.0%	\$0.00
2008	\$918,875.00	\$918,875.00	\$0.00	\$918,875.00	\$0.00	918,875.00	100.0%	\$0.00
2009	\$1,018,339.00	\$1,018,339.00	\$0.00	\$1,018,339.00	\$0.00	1,018,339.00	100.0%	\$0.00
2010	\$1,015,047.00	\$956,459.37	\$0.00	\$956,459.37	\$0.00	956,459.37	94.2%	\$58,587.63
2011	\$903,029.00	\$556,405.77	\$0.00	\$556,405.77	\$0.00	556,405.77	61.6%	\$346,623.23
2012	\$768,479.00	\$76,847.00	\$0.00	\$76,847.00	\$0.00	76,847.00	9.9%	\$691,632.00
Total	\$19,971,664.00	\$18,874,821.14	\$0.00	\$18,874,821.14	\$0.00	18,874,821.14	94.5%	\$1,096,842.86



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$907,000.00	\$907,000.00	100.0%	\$907,000.00	\$0.00	\$907,000.00	100.0%	\$0.00	\$907,000.00	100.0%
1993	\$538,200.00	\$538,200.00	100.0%	\$538,200.00	\$0.00	\$538,200.00	100.0%	\$0.00	\$538,200.00	100.0%
1994	\$719,100.00	\$719,100.00	100.0%	\$719,100.00	\$0.00	\$719,100.00	100.0%	\$0.00	\$719,100.00	100.0%
1995	\$776,100.00	\$776,100.00	100.0%	\$776,100.00	\$0.00	\$776,100.00	100.0%	\$0.00	\$776,100.00	100.0%
1996	\$744,400.00	\$744,400.00	100.0%	\$744,400.00	\$0.00	\$744,400.00	100.0%	\$0.00	\$744,400.00	100.0%
1997	\$774,900.00	\$774,900.00	100.0%	\$774,900.00	\$0.00	\$774,900.00	100.0%	\$0.00	\$774,900.00	100.0%
1998	\$785,994.00	\$785,994.00	100.0%	\$785,994.00	\$0.00	\$785,994.00	100.0%	\$0.00	\$785,994.00	100.0%
1999	\$921,554.00	\$921,554.00	100.0%	\$921,554.00	\$0.00	\$921,554.00	100.0%	\$0.00	\$921,554.00	100.0%
2000	\$852,850.00	\$852,850.00	100.0%	\$852,850.00	\$0.00	\$852,850.00	100.0%	\$0.00	\$852,850.00	100.0%
2001	\$953,700.00	\$953,700.00	100.0%	\$953,700.00	\$0.00	\$953,700.00	100.0%	\$0.00	\$953,700.00	100.0%
2002	\$952,000.00	\$952,000.00	100.0%	\$952,000.00	\$0.00	\$952,000.00	100.0%	\$0.00	\$952,000.00	100.0%
2003	\$897,492.19	\$897,492.19	100.0%	\$897,492.19	\$0.00	\$897,492.19	100.0%	\$0.00	\$897,492.19	100.0%
2004	\$1,022,968.52	\$1,022,968.52	100.0%	\$1,022,968.52	\$0.00	\$1,022,968.52	100.0%	\$0.00	\$1,022,968.52	100.0%
2005	\$907,860.10	\$907,860.10	100.0%	\$907,860.10	\$0.00	\$907,860.10	100.0%	\$0.00	\$907,860.10	100.0%
2006	\$822,429.30	\$822,429.30	100.0%	\$822,429.30	\$0.00	\$822,429.30	100.0%	\$0.00	\$822,429.30	100.0%
2007	\$845,529.09	\$845,529.09	100.0%	\$845,529.09	\$0.00	\$845,529.09	100.0%	\$0.00	\$845,529.09	100.0%
2008	\$789,947.77	\$789,947.77	100.0%	\$789,947.77	\$0.00	\$789,947.77	100.0%	\$0.00	\$789,947.77	100.0%
2009	\$880,042.10	\$880,042.10	100.0%	\$880,042.10	\$0.00	\$880,042.10	100.0%	\$0.00	\$880,042.10	100.0%
2010	\$897,849.30	\$897,849.30	100.0%	\$839,261.67	\$0.00	\$839,261.67	93.4%	\$0.00	\$839,261.67	93.4%
2011	\$811,227.00	\$677,160.67	83.4%	\$464,603.77	\$0.00	\$464,603.77	57.2%	\$0.00	\$464,603.77	57.2%
2012	\$691,632.00	\$27,360.02	3.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$17,492,775.37	\$16,694,437.06	95.4%	\$16,395,932.51	\$0.00	\$16,395,932.51	93.7%	\$0.00	\$16,395,932.51	93.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$59,800.00	\$0.00	\$59,800.00	100.0%	\$0.00	\$59,800.00	100.0%	\$0.00
1994	\$84,600.00	\$0.00	\$84,600.00	100.0%	\$0.00	\$84,600.00	100.0%	\$0.00
1995	\$90,900.00	\$0.00	\$90,900.00	100.0%	\$0.00	\$90,900.00	100.0%	\$0.00
1996	\$87,300.00	\$0.00	\$87,300.00	100.0%	\$0.00	\$87,300.00	100.0%	\$0.00
1997	\$86,100.00	\$0.00	\$86,100.00	100.0%	\$0.00	\$86,100.00	100.0%	\$0.00
1998	\$92,300.00	\$612.48	\$92,300.00	99.3%	\$0.00	\$92,300.00	100.0%	\$0.00
1999	\$99,700.00	\$12,499.60	\$29,700.00	26.4%	\$0.00	\$29,700.00	100.0%	\$0.00
2000	\$100,300.00	\$11,437.51	\$100,300.00	89.7%	\$0.00	\$100,300.00	100.0%	\$0.00
2001	\$112,200.00	\$16,272.65	\$112,200.00	87.3%	\$0.00	\$112,200.00	100.0%	\$0.00
2002	\$112,000.00	\$6,306.74	\$112,000.00	94.6%	\$0.00	\$112,000.00	100.0%	\$0.00
2003	\$105,354.00	\$8,202.22	\$105,354.00	92.7%	\$0.00	\$105,354.00	100.0%	\$0.00
2004	\$110,658.00	\$14,152.51	\$105,292.00	84.3%	\$0.00	\$105,292.00	100.0%	\$0.00
2005	\$100,586.90	\$7,049.14	\$100,586.90	93.4%	\$0.00	\$100,586.90	100.0%	\$0.00
2006	\$94,636.70	\$2,039.36	\$94,636.70	97.8%	\$0.00	\$94,636.70	100.0%	\$0.00
2007	\$94,108.00	\$10,707.96	\$94,108.00	89.7%	\$0.00	\$94,108.00	100.0%	\$0.00
2008	\$91,158.80	\$1,920.95	\$91,158.80	97.9%	\$0.00	\$91,158.80	100.0%	\$0.00
2009	\$101,833.90	\$954.18	\$101,833.90	99.0%	\$0.00	\$101,833.90	100.0%	\$0.00
2010	\$102,669.84	\$1,165.13	\$86,461.70	83.2%	\$0.00	\$86,461.70	100.0%	\$0.00
2011	\$90,302.90	\$4,010.98	\$91,802.00	97.3%	\$0.00	\$91,802.00	100.0%	\$0.00
2012	\$76,847.90	\$2,731.57	\$76,847.00	96.5%	\$0.00	\$76,847.00	100.0%	\$0.00
Total	\$1,893,356.94	\$100,062.98	\$1,803,281.00	90.4%	\$0.00	\$1,803,281.00	100.0%	\$0.00



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$42,300.00	\$42,300.00	100.0%	\$0.00	\$42,300.00	100.0%	\$0.00
1995	\$45,450.00	\$42,000.00	92.4%	\$3,450.00	\$42,000.00	100.0%	\$0.00
1996	\$43,650.00	\$41,300.00	94.6%	\$2,350.00	\$41,300.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$46,150.00	\$44,706.00	96.8%	\$1,444.00	\$44,706.00	100.0%	\$0.00
1999	\$49,850.00	\$45,746.00	91.7%	\$4,104.00	\$45,746.00	100.0%	\$0.00
2000	\$50,150.00	\$49,850.00	99.4%	\$300.00	\$49,850.00	100.0%	\$0.00
2001	\$56,100.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
2002	\$56,000.00	\$56,000.00	100.0%	\$0.00	\$56,000.00	100.0%	\$0.00
2003	\$52,677.00	\$50,693.81	96.2%	\$1,983.19	\$50,693.81	100.0%	\$0.00
2004	\$52,646.05	\$41,638.48	79.0%	\$11,007.57	\$41,638.48	100.0%	\$0.00
2005	\$50,293.45	\$33,528.00	66.6%	\$16,765.45	\$33,528.00	100.0%	\$0.00
2006	\$47,318.35	\$47,318.00	99.9%	\$0.35	\$47,318.00	100.0%	\$0.00
2007	\$47,054.00	\$19,459.91	41.3%	\$27,594.09	\$19,459.91	100.0%	\$0.00
2008	\$45,579.40	\$37,768.43	82.8%	\$7,810.97	\$37,768.43	100.0%	\$0.00
2009	\$45,579.00	\$36,463.00	79.9%	\$9,116.00	\$36,463.00	100.0%	\$0.00
2010	\$50,752.35	\$30,736.00	60.5%	\$20,016.35	\$30,736.00	100.0%	\$0.00
2011	\$45,151.45	\$0.00	0.0%	\$45,151.45	\$0.00	0.0%	\$0.00
2012	\$38,423.95	\$0.00	0.0%	\$38,423.95	\$0.00	0.0%	\$0.00
Total	\$865,125.00	\$675,607.63	78.0%	\$189,517.37	\$675,607.63	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$136,050.00	\$141,308.00	\$141,308.00	103.8%	\$0.00	\$141,308.00	100.0%	\$0.00	\$141,308.00	100.0%	\$0.00
1993	\$89,700.00	\$89,700.00	\$89,700.00	100.0%	\$0.00	\$89,700.00	100.0%	\$0.00	\$89,700.00	100.0%	\$0.00
1994	\$126,900.00	\$126,900.00	\$126,900.00	100.0%	\$0.00	\$126,900.00	100.0%	\$0.00	\$126,900.00	100.0%	\$0.00
1995	\$136,350.00	\$137,350.00	\$137,350.00	100.7%	\$0.00	\$137,350.00	100.0%	\$0.00	\$137,350.00	100.0%	\$0.00
1996	\$130,950.00	\$130,950.26	\$130,950.26	100.0%	\$0.00	\$130,950.26	100.0%	\$0.00	\$130,950.26	100.0%	\$0.00
1997	\$129,150.00	\$129,150.00	\$129,150.00	100.0%	\$0.00	\$129,150.00	100.0%	\$0.00	\$129,150.00	100.0%	\$0.00
1998	\$138,450.00	\$161,390.85	\$161,390.85	116.5%	\$0.00	\$161,390.85	100.0%	\$0.00	\$161,390.85	100.0%	\$0.00
1999	\$149,550.00	\$165,053.39	\$165,053.39	110.3%	\$0.00	\$165,053.39	100.0%	\$0.00	\$165,053.39	100.0%	\$0.00
2000	\$150,450.00	\$150,450.00	\$150,450.00	100.0%	\$0.00	\$150,450.00	100.0%	\$0.00	\$150,450.00	100.0%	\$0.00
2001	\$168,300.00	\$382,814.58	\$370,954.58	227.4%	\$0.00	\$370,954.58	100.0%	\$0.00	\$370,954.58	100.0%	\$0.00
2002	\$168,000.00	\$351,000.00	\$343,137.99	208.9%	\$0.00	\$343,137.99	100.0%	\$0.00	\$343,137.99	100.0%	\$0.00
2003	\$158,031.00	\$158,732.16	\$144,756.43	100.4%	\$0.00	\$144,756.43	100.0%	\$0.00	\$144,756.43	100.0%	\$0.00
2004	\$157,938.15	\$450,930.85	\$450,930.85	285.5%	\$0.00	\$450,930.85	100.0%	\$0.00	\$450,930.85	100.0%	\$0.00
2005	\$150,880.35	\$150,880.35	\$150,880.35	100.0%	\$0.00	\$150,880.35	100.0%	\$0.00	\$150,880.35	100.0%	\$0.00
2006	\$141,955.05	\$623,989.97	\$623,989.97	439.5%	\$0.00	\$623,989.97	100.0%	\$0.00	\$623,989.97	100.0%	\$0.00
2007	\$276,717.00	\$276,907.25	\$273,780.50	100.0%	\$0.00	\$273,780.50	100.0%	\$0.00	\$273,780.50	100.0%	\$0.00
2008	\$182,109.21	\$191,490.25	\$191,490.25	105.1%	\$0.00	\$191,490.25	100.0%	\$0.00	\$191,490.25	100.0%	\$0.00
2009	\$152,750.85	\$553,543.21	\$547,199.78	362.3%	\$0.00	\$547,199.78	100.0%	\$0.00	\$547,199.78	100.0%	\$0.00
2010	\$152,257.05	\$152,257.05	\$145,167.05	100.0%	\$0.00	\$145,167.05	100.0%	\$0.00	\$86,579.42	59.6%	\$58,587.63
2011	\$135,454.35	\$135,454.35	\$37,834.32	27.9%	\$97,620.03	\$37,834.32	100.0%	\$0.00	\$30,082.46	79.5%	\$7,751.86
2012	\$115,271.85	\$115,272.00	\$0.00	0.0%	\$115,272.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,147,214.86	\$4,775,524.52	\$4,512,374.57	144.9%	\$212,892.03	\$4,512,374.57	100.0%	\$0.00	\$4,446,035.08	98.5%	\$66,339.49



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$14,130.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$8,970.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$12,690.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$13,735.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$13,095.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$12,915.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$16,139.09	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$16,505.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$15,045.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$38,281.46	\$11,860.00	\$11,860.00	100.0%	\$0.00	\$11,860.00	100.0%	\$0.00
2002	\$35,100.00	\$7,862.01	\$7,862.01	100.0%	\$0.00	\$7,862.01	100.0%	\$0.00
2003	\$15,873.22	\$13,975.73	\$13,975.73	100.0%	\$0.00	\$13,975.73	100.0%	\$0.00
2004	\$45,093.09	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$15,088.04	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$62,399.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$27,690.73	\$3,126.75	\$3,126.75	100.0%	\$0.00	\$3,126.75	100.0%	\$0.00
2008	\$19,149.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$55,354.32	\$6,343.43	\$6,343.43	100.0%	\$0.00	\$6,343.43	100.0%	\$0.00
2010	\$15,225.71	\$7,090.00	\$7,090.00	100.0%	\$0.00	\$7,090.00	100.0%	\$0.00
2011	\$13,545.44	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$11,527.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$477,552.45	\$50,257.92	\$50,257.92	100.0%	\$0.00	\$50,257.92	100.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$907,000.00	\$0.00	\$907,000.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00
1993	\$598,000.00	\$0.00	\$538,200.00	\$538,200.00	\$59,800.00	\$598,000.00	\$0.00	\$598,000.00	\$0.00
1994	\$846,000.00	\$0.00	\$719,100.00	\$719,100.00	\$126,900.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00
1995	\$909,000.00	\$0.00	\$776,100.00	\$776,100.00	\$132,900.00	\$909,000.00	\$0.00	\$909,000.00	\$0.00
1996	\$873,000.00	\$0.00	\$744,400.00	\$744,400.00	\$128,600.00	\$873,000.00	\$0.00	\$873,000.00	\$0.00
1997	\$861,000.00	\$0.00	\$774,900.00	\$774,900.00	\$86,100.00	\$861,000.00	\$0.00	\$861,000.00	\$0.00
1998	\$923,000.00	\$6,124.80	\$792,118.80	\$792,118.80	\$137,006.00	\$929,124.80	\$0.00	\$929,124.80	\$0.00
1999	\$997,000.00	\$124,996.09	\$1,046,550.09	\$1,046,550.09	\$75,446.00	\$1,121,996.09	\$0.00	\$1,121,996.09	\$0.00
2000	\$1,003,000.00	\$114,375.17	\$967,225.17	\$967,225.17	\$150,150.00	\$1,117,375.17	\$0.00	\$1,117,375.17	\$0.00
2001	\$1,122,000.00	\$162,726.53	\$1,116,426.53	\$1,116,426.53	\$168,300.00	\$1,284,726.53	\$0.00	\$1,284,726.53	\$0.00
2002	\$1,120,000.00	\$63,067.43	\$1,015,067.43	\$1,015,067.43	\$168,000.00	\$1,183,067.43	\$0.00	\$1,183,067.43	\$0.00
2003	\$1,053,540.00	\$82,022.26	\$979,514.45	\$979,514.45	\$156,047.81	\$1,135,562.26	\$0.00	\$1,135,562.26	\$0.00
2004	\$1,169,899.00	\$141,525.12	\$1,164,493.64	\$1,164,493.64	\$146,930.48	\$1,311,424.12	\$0.00	\$1,311,424.12	\$0.00
2005	\$1,041,975.00	\$70,491.43	\$978,351.53	\$978,351.53	\$134,114.90	\$1,112,466.43	\$0.00	\$1,112,466.43	\$0.00
2006	\$964,384.00	\$20,393.60	\$842,822.90	\$842,822.90	\$141,954.70	\$984,777.60	\$0.00	\$984,777.60	\$0.00
2007	\$959,097.00	\$107,079.65	\$952,608.74	\$952,608.74	\$113,567.91	\$1,066,176.65	\$0.00	\$1,066,176.65	\$0.00
2008	\$918,875.00	\$19,209.57	\$809,157.34	\$809,157.34	\$128,927.23	\$938,084.57	\$0.00	\$938,084.57	\$0.00
2009	\$1,018,339.00	\$9,541.86	\$889,583.96	\$889,583.96	\$138,296.90	\$1,027,880.86	\$0.00	\$1,027,880.86	\$0.00
2010	\$1,015,047.00	\$11,651.37	\$909,500.67	\$850,913.04	\$117,197.70	\$968,110.74	\$0.00	\$968,110.74	\$58,587.63
2011	\$903,029.00	\$40,109.89	\$717,270.56	\$504,713.66	\$91,802.00	\$596,515.66	\$0.00	\$596,515.66	\$346,623.23
2012	\$768,479.00	\$27,315.77	\$54,675.79	\$26,879.05	\$76,847.00	\$103,726.05	\$0.00	\$103,726.05	\$692,068.72
Total	\$19,971,664.00	\$1,000,630.54	\$17,695,067.60	\$17,396,126.33	\$2,478,888.63	\$19,875,014.96	\$0.00	\$19,875,014.96	\$1,097,279.58



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Total Program Percent

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1992	\$907,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$598,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$846,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$909,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1996	\$873,000.00	\$0.00	85.2%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
1997	\$861,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$923,000.00	\$6,124.80	85.8%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
1999	\$997,000.00	\$124,996.09	104.9%	93.2%	6.7%	99.9%	0.0%	99.9%	0.0%
2000	\$1,003,000.00	\$114,375.17	96.4%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2001	\$1,122,000.00	\$162,726.53	99.5%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2002	\$1,120,000.00	\$63,067.43	90.6%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2003	\$1,053,540.00	\$82,022.26	92.9%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
2004	\$1,169,899.00	\$141,525.12	99.5%	88.7%	11.2%	99.9%	0.0%	99.9%	0.0%
2005	\$1,041,975.00	\$70,491.43	93.8%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
2006	\$964,384.00	\$20,393.60	87.3%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2007	\$959,097.00	\$107,079.65	99.3%	89.3%	10.6%	100.0%	0.0%	100.0%	0.0%
2008	\$918,875.00	\$19,209.57	88.0%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,018,339.00	\$9,541.86	87.3%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,015,047.00	\$11,651.37	89.6%	82.8%	11.4%	94.2%	0.0%	94.2%	5.7%
2011	\$903,029.00	\$40,109.89	79.4%	53.5%	9.7%	63.2%	0.0%	63.2%	36.7%
2012	\$768,479.00	\$27,315.77	7.1%	3.3%	9.6%	13.0%	0.0%	13.0%	86.9%
Total	\$19,971,664.00	\$1,000,630.54	88.6%	82.9%	11.8%	94.7%	0.0%	94.7%	5.2%