PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	1	Administration	The City of Rockford will continue to utilize CDBG, HOME, and ESG funds for the planning and implementation of programs and strategies that are assisted in whole or in part. Funds available for the activities conducted by the Fair Housing Board for $1,500. The City also anticipates utilizing a portion of its remaining committed Administration funds available through the Neighborhood Stabilization 1 Program in 2013.	CDBG	$292,024.00	$329,746.77	$329,746.77
				HOME	$78,347.00	$78,347.00	$78,347.00
	2	Rehabilitation Services	This project funds operating costs and staff positions that are primarily responsible for outreach efforts for marketing programs, rehabilitation counseling, loan underwriting and processing, preparing work specification, inspections, and other services related to assisting owners, tenants, contractors, and other entities who are participating or seeking to participate in eligible rehabilitation activities.	CDBG	$758,885.00	$671,939.96	$671,939.96
	3	Homeowner - Single Family Housing - Existing and New	Approximately $25,000 (not to exceed $50,000) will be provided as rehabilitation assistance to approximately six (6) owner occupied homes located within the City of Rockford. Assistance is typically used to ensure the property meets the current local code and to address lead hazards. However, it may also be used for demolition of blight, and to ensure homes are accessible. The City intends to continue its programs/projects under the Housing and Economic Recovery Act of 2008 and it's Neighborhood Stabilization Program which began March 20, 2009 resulting from program income or de-obligated funds. A pilot loan/grant program that began in 2012 utilizing the services of a local lender - PNC Mortgage - is being discontinued. The program will be re-evaluated during the year to determine if there is a need to fund it with funds from slower moving line items.	HOME	$155,213.00	$355,836.20	$276,649.86

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013	1	Administration	The City of Rockford will continue to utilize CDBG, HOME, and ESG funds for the planning and implementation of programs and strategies that are assisted in whole or in part. Funds available for the activities conducted by the Fair Housing Board for $1,500. The City also anticipates utilizing a portion of its remaining committed Administration funds available through the Neighborhood Stabilization 1 Program in 2013.	CDBG	$0.00	$329,746.77
				HOME	$0.00	$78,347.00
	2	Rehabilitation Services	This project funds operating costs and staff positions that are primarily responsible for outreach efforts for marketing programs, rehabilitation counseling, loan underwriting and processing, preparing work specification, inspections, and other services related to assisting owners, tenants, contractors, and other entities who are participating or seeking to participate in eligible rehabilitation activities.	CDBG	$0.00	$671,939.96
	3	Homeowner - Single Family Housing - Existing and New	Approximately $25,000 (not to exceed $50,000) will be provided as rehabilitation assistance to approximately six (6) owner occupied homes located within the City of Rockford. Assistance is typically used to ensure the property meets the current local code and to address lead hazards. However, it may also be used for demolition of blight, and to ensure homes are accessible. The City intends to continue its programs/projects under the Housing and Economic Recovery Act of 2008 and it's Neighborhood Stabilization Program which began March 20, 2009 resulting from program income or de-obligated funds. A pilot loan/grant program that began in 2012 utilizing the services of a local lender - PNC Mortgage - is being discontinued. The program will be re-evaluated during the year to determine if there is a need to fund it with funds from slower moving line items.	HOME	$79,186.34	$276,649.86

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	4	Acquisition, Relocation and Disposition	Due to limited funds, the City is not budgeting for an acquisition program but will continue to dispose of excess property. Should the City receive additional CDBG funds, this project may be funded.	CDBG	$0.01	$0.00	$0.00
	5	Rental Rehabilitation	The City intends to provide additional funds to complete the rehab at 533 Fisher that was begun with Neighborhood Stabilization Program funds. This rehabilitation will result in 6 rehabilitated units. Additional funding may be provided through the Neighborhood Stabilization Program through the Housing and Economic Recovery Act of 2008 de-obligated or program income funds. The City will continue to target these funds to census tracts with the greatest need.	HOME	$250,000.00	$0.00	$0.00
	6	Assistance to Community Housing Development Organizations (CHDO)	The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Funds will be awarded to CHDOs through an application process.	HOME	$38,423.00	$0.00	$0.00
	7	Get the Lead Out! (GLO) Program	A 10% match will be provided to the City of Rockford Human Services Department to match a State of Illinois lead-based paint federal grant if such a grant is submitted and awarded. The program is typically offered citywide and is restricted to low-moderate income households.	CDBG	$0.01	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013	4	Acquisition, Relocation and Disposition	Due to limited funds, the City is not budgeting for an acquisition program but will continue to dispose of excess property. Should the City receive additional CDBG funds, this project may be funded.	CDBG	$0.00	$0.00
	5	Rental Rehabilitation	The City intends to provide additional funds to complete the rehab at 533 Fisher that was begun with Neighborhood Stabilization Program funds. This rehabilitation will result in 6 rehabilitated units. Additional funding may be provided through the Neighborhood Stabilization Program through the Housing and Economic Recovery Act of 2008 de-obligated or program income funds. The City will continue to target these funds to census tracts with the greatest need.	HOME	$0.00	$0.00
	6	Assistance to Community Housing Development Organizations (CHDO)	The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Funds will be awarded to CHDOs through an application process.	HOME	$0.00	$0.00
	7	Get the Lead Out! (GLO) Program	A 10% match will be provided to the City of Rockford Human Services Department to match a State of Illinois lead-based paint federal grant if such a grant is submitted and awarded. The program is typically offered citywide and is restricted to low-moderate income households.	CDBG	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	8	Homebuyers Assistance Programs	Homebuyer assistance may be available for City funded housing activities on a citywide basis for all income eligible residents. The Rockford Area Affordable Housing Coalition will administer the Homebuyer Advantage Program, a program available for households of 80% of area median income or less purchasing single family homes within the City of Rockford. The City anticipates providing assistance to thirty-four (34) households through this program. Homebuyer assistance may be available for households of 80% of area median income or less to purchase a Thatcher Blake River Walk condo unit, originally developed using City funds.	HOME	$230,000.00	$0.00	$0.00
	9	RAMP Program	Funds will be provided to the Regional Access Mobility Program to construct ramps for persons physically challenged. It is anticipated that approximately five (5) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.	CDBG	$15,000.00	$15,000.00	$11,750.00
	10	Microenterprise Assistance	The City of Rockford will continue to support the creation of new businesses, particularly owned by low/ moderate-income residents. The City will use CDBG funds to support the Self-Employment Training (SET) Program, operated by the RVC Small Business Development Center. Two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. A total of at least 3 sessions, 8 weeks in length, will be offered. It is anticipated that 50 persons will be assisted through the program. SBDC/RVC Manufacturing Technical Training is a new program to assist low-moderate income residents with the creation of a business in the area of manufacturing and provide technical assistance. Three sessions will be provided; two English and one Spanish version.	CDBG	$55,000.00	$62,550.80	$60,430.95

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013	8	Homebuyers Assistance Programs	Homebuyer assistance may be available for City funded housing activities on a citywide basis for all income eligible residents. The Rockford Area Affordable Housing Coalition will administer the Homebuyer Advantage Program, a program available for households of 80% of area median income or less purchasing single family homes within the City of Rockford. The City anticipates providing assistance to thirty-four (34) households through this program. Homebuyer assistance may be available for households of 80% of area median income or less to purchase a Thatcher Blake River Walk condo unit, originally developed using City funds.	HOME	$0.00	$0.00
	9	RAMP Program	Funds will be provided to the Regional Access Mobility Program to construct ramps for persons physically challenged. It is anticipated that approximately five (5) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.	CDBG	$3,250.00	$11,750.00
	10	Microenterprise Assistance	The City of Rockford will continue to support the creation of new businesses, particularly owned by low/ moderate-income residents. The City will use CDBG funds to support the Self-Employment Training (SET) Program, operated by the RVC Small Business Development Center. Two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. A total of at least 3 sessions, 8 weeks in length, will be offered. It is anticipated that 50 persons will be assisted through the program. SBDC/RVC Manufacturing Technical Training is a new program to assist low-moderate income residents with the creation of a business in the area of manufacturing and provide technical assistance. Three sessions will be provided; two English and one Spanish version.	CDBG	$2,119.85	$60,430.95

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting three (3) units.	HOME	$318,962.00	$0.00	$0.00
	12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG area and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of fourteen (19) residential and non-residential structures. Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization 1 program that are de-obligated or considered program income in the geographic areas designated and properties meet the NSP1 definition of blighted.	CDBG	$195,336.00	$170,754.90	$166,511.25
	13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business- and property-owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide more goods, services, and jobs to low/moderate income neighborhoods.	CDBG	$117,300.00	$120,510.00	$120,510.00
	14	Standby Section 108 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments on S. Main Street.	CDBG	$85,852.00	$85,852.00	$85,852.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013	11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting three (3) units.	HOME	$0.00	$0.00
	12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG area and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of fourteen (19) residential and non-residential structures. Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization 1 program that are de-obligated or considered program income in the geographic areas designated and properties meet the NSP1 definition of blighted.	CDBG	$4,243.65	$140,676.25
	13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business- and property-owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide more goods, services, and jobs to low/moderate income neighborhoods.	CDBG	$0.00	$120,510.00
	14	Standby Section 108 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments on S. Main Street.	CDBG	$0.00	$85,852.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	15	Public Service and Facilities Program	Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified needs in specific neighborhoods by making public improvements, improving public facilities and/or creating new services. Priority will be given to projects serving the City¿s designated focus area, the CDBG area and TIF districts. The Twenty-First Century After School Program supports an after-school program at Walker and Nelson Elementary schools for year 5 of 10. Due to limited funds, the City is not budgeting for Healthy Neighborhood projects in 2013. Should the City received additional CDBG funds, these projects may be funded.	CDBG	$50,000.00	$50,000.00	$50,000.00
	16	Homeless ESGP Activities	Through the Federal Emergency Solutions Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating, and homeless prevention activities are eligible activities. Funds will be distributed though a competitive process, utilizing the Mayors' Community Task Force on the Homeless as the review and approval committee. The City anticipates funding five (5) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.	HESG	$166,872.00	$139,919.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013	15	Public Service and Facilities Program	Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified needs in specific neighborhoods by making public improvements, improving public facilities and/or creating new services. Priority will be given to projects serving the City¿s designated focus area, the CDBG area and TIF districts. The Twenty-First Century After School Program supports an after-school program at Walker and Nelson Elementary schools for year 5 of 10. Due to limited funds, the City is not budgeting for Healthy Neighborhood projects in 2013. Should the City received additional CDBG funds, these projects may be funded.	CDBG	$0.00	$50,000.00
	16	Homeless ESGP Activities	Through the Federal Emergency Solutions Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating, and homeless prevention activities are eligible activities. Funds will be distributed though a competitive process, utilizing the Mayors' Community Task Force on the Homeless as the review and approval committee. The City anticipates funding five (5) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.	HESG	$139,919.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2013	17	Code Enforcement Program	The Code Enforcement Program will include the payment of salaries and overhead costs directly related to the enforcement of state and local code within the CDBG eligible area. This program will be targeted at deteriorated or deteriorating lower income strategy areas. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the area and result in addressing over 3,455 code violations over the next year. This funding will support neighborhood standards inspectors as well as 1 zone coordinator position, a portion of the supervisor, a Senior Building Inspector and clerical support.	CDBG	$479,645.00	$505,754.00	$505,754.00
	18	Rehabilitation and Development Assistance	The City will continue to provide assistance to Commercial & Industrial businesses or developers making investments within CDBG targeted areas and/or creating or retaining permanent jobs for low- and moderate-income persons, and low-income microenterprise business owners. It is anticipated that two (2) projects will be assisted. A FaÃ§ade Improvement program will provide assistance to businesses to make faÃ§ade improvements in lower income neighborhood commercial districts. The Program will assist businesses which provide goods & services to the neighborhood & help stabilize CDBG low-to moderate-income neighborhoods. Improvements will be limited to eligible exterior improvements. It is anticipated that 2-3 businesses will be assisted this year.	CDBG	$185,647.00	$60,000.00	$60,000.00

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013	17	Code Enforcement Program	The Code Enforcement Program will include the payment of salaries and overhead costs directly related to the enforcement of state and local code within the CDBG eligible area. This program will be targeted at deteriorated or deteriorating lower income strategy areas. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the area and result in addressing over 3,455 code violations over the next year. This funding will support neighborhood standards inspectors as well as 1 zone coordinator position, a portion of the supervisor, a Senior Building Inspector and clerical support.	CDBG	$0.00	$505,754.00
	18	Rehabilitation and Development Assistance	The City will continue to provide assistance to Commercial & Industrial businesses or developers making investments within CDBG targeted areas and/or creating or retaining permanent jobs for low- and moderate-income persons, and low-income microenterprise business owners. It is anticipated that two (2) projects will be assisted. A FaÃ§ade Improvement program will provide assistance to businesses to make faÃ§ade improvements in lower income neighborhood commercial districts. The Program will assist businesses which provide goods & services to the neighborhood & help stabilize CDBG low-to moderate-income neighborhoods. Improvements will be limited to eligible exterior improvements. It is anticipated that 2-3 businesses will be assisted this year.	CDBG	$0.00	$60,000.00