

Project Name: Administration						
Description:	IDIS Project #: 1 UOG Code: IL1760000 Rockford					
The City of Rockford will continue to utilize CDBG, HOME, and ESG funds for the planning and implementation of programs and strategies that are assisted in whole or in part. Funds of \$1,500 will be available for the activities conducted by the Fair Housing Board. Includes \$41,400 to hire a consultant to prepare a 5-year Consolidated Plan and 1-year Annual Action plan, as required by the U. S. Department of Housing and Urban Development.						
Location: Community Development Dept 425 East State Street Rockford, Illinois 61104	Priority Need Category Select one: Planning/Administration ▼					
Completion Date 12/31/2014	Explanation: (Continued): Also Includes \$77,951 Economic Development admin (FY2014 New CDBG)					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼ Matrix Codes ▼						
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼ Matrix Codes ▼						
20 Planning 570.205 ▼ Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$363,315.00	CDBG ▼	Proposed Amt.	\$20,000.00
	2014	Actual Amount		Program Income	Actual Amount	
	HOME ▼	Proposed Amt.	\$86,732.00	HOME ▼	Proposed Amt.	\$1,000.00
	2014	Actual Amount		Program Income	Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rehabilitation Services		
Description:	IDIS Project #: 2 UOG Code: IL1760000 Rockford	
This project provides outreach efforts for marketing programs, rehabilitation counseling, loan underwriting and processing, preparing work specification, inspections, and other services related to assisting owners, tenants, contractors, and other entities who are participating or seeking to participate in eligible rehabilitation activities.		
Location: 425 East State Street Rockford, Illinois 61104	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>	
Expected Completion Date: 12/31/2014	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="Underway"/> <input type="text" value="Complete"/>
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	14H Rehabilitation Administration 570.202 <input type="text"/> Matrix Codes <input type="text"/>	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) <input type="text"/> Matrix Codes <input type="text"/>	
	Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>	
Program Year 1	CDBG <input type="text" value="2014"/> Proposed Amt. \$544,521.00	CDBG <input type="text" value="Program Income"/> Proposed Amt. \$45,000.00
	Actual Amount	Actual Amount
	CDBG <input type="text" value="Prior Year"/> Proposed Amt. \$20,000.00	Fund Source: <input type="text"/> Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>
	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>	Accompl. Type: <input type="text" value="Proposed Units"/> <input type="text" value="Actual Units"/>

Project Name: Homeowner - Single Family Housing - Existing and New						
Description:	IDIS Project #: 3 UOG Code: IL1760000 Rockford					
Up to \$40,000 is proposed as rehabilitation assistance to approximately 21 owner-occupied homes located within the City of Rockford. The Haskell Area Infrastructure Improvements & Homeowner Rehab project will pay reconnection costs to replace deteriorated sanitary sewer systems. Total infrastructure costs are \$879,000, with HOME paying a percentage of the costs. Homes to be assisted will be brought up to City of Rockford code through Focus Area Rehab program. It is estimated that 16 properties will be assisted.						
Location:	Priority Need Category					
	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
12/31/2014	(Continued): The City also intends to utilize program income from the the Housing and Economic Recovery Act of 2008 and the Neighborhood Stabilization Program, which began March 20, 2009.					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed 21		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2014	Complete			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
		Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
Proposed Outcome	Performance Measure	Actual Outcome				
Rehabilitation of housing in Focus Areas (FAR).	Increased number of housings assisted through rehab in FARs, Opportunity areas, CDBG & C/S					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$252,130.00	HOME ▼	Proposed Amt.	\$570,670.00
	FY 2014	Actual Amount		Prior Year	Actual Amount	
	HOME ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	21	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acquisition, Relocation and Disposition		
Description:	IDIS Project #: 4 UOG Code: IL176000 Rockford	
Due to limited funds, the City is not budgeting for an acquisition program but will continue to incur costs in order to dispose of excess CDBG and NSP property. Funds will be funded and drawn, as needed.		
Location: CDBG, TIF designated areas & Focus Areas, Neighborhood Strategy Areas, Revitalization Areas, West State Street and South Main St.	Priority Need Category Select one: Other ▼	
Expected Completion Date: 12/31/2014	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed 0	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	FY 2014	
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Acquisition of substandard properties.	Number of properties acquired.	
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. \$0.00	CDBG ▼ Proposed Amt.
	2014 Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Project Name: Rental Rehabilitation							
Description:	IDIS Project #: 5 UOG Code: IL1760000 Rockford						
Should CDBG or HOME funds become available, the City may provide rental rehabilitation funds to projects. CDBG requires that 51% of the units in a property be of lower income; HOME requires that the HOME assisted units be comparable to other units in the project and that they be designated for households at 60% of the area median income.							
Location:	Priority Need Category						
	Select one: Rental Housing						
	Explanation:						
Expected Completion Date:							
12/31/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories	1 Improve the quality of affordable rental housing						
<input type="checkbox"/> Availability/Accessibility	2						
<input type="checkbox"/> Affordability	3						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units	Proposed	0		Accompl. Type:	Proposed	
		Underway				Underway	
	FY 2014	Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improvement of Substandard rental units.		Rental Units that are HQS compliant and compliant with State.					
14B Rehab; Multi-Unit Residential 570.202				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$0.00		Fund Source:	Proposed Amt.	
	2014	Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Assistance to Community Housing Development Organizations (CHDO)		
Description:	IDIS Project #: 6 UOG Code: IL1760000 Rockford	
The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. It is anticipated that one CHDO will be assisted.		
Location: Rockford, Illinois	Priority Need Category Select one: <input type="text" value="Other"/>	
Expected Completion Date: 12/31/2014	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed 1	Accompl. Type: <input type="text"/> Proposed
	Underway	Underway
	Complete	Complete
	FY 2014	
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	Underway	Underway
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
21I HOME CHDO Operating Expenses (subject to 5% cap) <input type="text"/> Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>		
Program Year 1	HOME <input type="text"/> Proposed Amt. \$43,366.00	HOME <input type="text"/> Proposed Amt. \$40,996.00
	2014 Actual Amount	Prior year Actual Amount
	Other <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	Actual Amount	Actual Amount
	09 Organizations <input type="text"/> Proposed Units 1	Accompl. Type: <input type="text"/> Proposed Units
	Actual Units	Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	Actual Units	Actual Units

Project Name: Homebuyers Assistance Programs						
Description:	IDIS Project #: 8 UOG Code: IL1760000 Rockford					
Homebuyer and rehabilitation assistance will be available for City funded housing activities on a citywide basis for households at or below 80% of the area median income. Properties acquired must be vacant at the time of the initial inspection. The Illinois Housing Development Trust Fund program (\$500,000 over two years plus \$20,000 for project deliver and administrative costs) will be leveraged with HOME funds. It is anticipated that 12 households will be assisted in 2014.						
Location: Rockford, IL	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion date: 12/31/2014	Explanation: (Continued) 224 Foster: \$4,500 needed to sell a property rehabilitated through the HOME program.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3					
Project-level Accomplishments	04 Households	Proposed	13	Accompl. Type:	Proposed	
		Underway			Underway	
	FY 2014	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Provide affordable decent housing.		Number of low-income first time homebuyers				
13 Direct Homeownership Assistance 570.201(n)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	HOME	Proposed Amt.	\$240,000.00	HOME	Proposed Amt.	\$4,500.00
	2014	Actual Amount		Prior Year	Actual Amount	
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	13	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: RAMP Program							
Description:	IDIS Project #: 9 UOG Code: IL1760000 Rockford						
Funds will be provided to the Regional Access Mobility Program to construct ramps for persons physically challenged. It is anticipated that approximately 6 ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.							
Location:	Priority Need Category						
Various locations within Rockford, Illinois	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
12/31/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2014	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved access to housing for physically challenged.		Number of ramps constructed for lower-income/physically challenged.					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
	2014	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units		6	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Homebuyer and Rental CHDO Projects						
Description:	IDIS Project #: 11 UOG Code: IL1760000 Rockford					
Funds will be made available to eligible CHDOs by applying for gap funding assistance to produce affordable homebuyer and rental units within their strategy areas and in areas that are not concentrated with poverty. The City anticipates assisting 4 units.						
Location: Rockford, Illinois	Priority Need Category Select one: Other ▼					
Explanation:						
Expected Completion Date: 12/31/2014	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1 Increase the availability of affordable owner housing ▼						
2 Increase the supply of affordable rental housing ▼						
3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed 4	Accompl. Type: ▼	Proposed		
		Underway		Underway		
	FY 2014	Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Address the need of affordable decent housing through new construction		Number of low-income households assisted			
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$130,099.00	Fund Source: ▼	Proposed Amt.	
	2014	Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$361,495.00	Fund Source: ▼	Proposed Amt.	
	Prior year	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Demolition					
Description:	IDIS Project #: 12 UOG Code: IL1760000 Rockford				
Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG area and deteriorated properties located near schools, on major thoroughfares, and strategically selected locations, such as those in transformation housing plans. The City anticipates the demolition of 22 residential and non-residential structures.					
Location: Neighborhood Strategy Areas Focus Areas within Rockford, Illinois.	Priority Need Category Select one: Other ▼ Explanation:				
Expected Completion Date: 12/31/2014	Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 22	Accompl. Type: ▼	Proposed	
		Underway		Underway	
	FY 2014	Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Acquiring and demolishing or demolishing via "fast-track"	Number of dilapidated structures demolished				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$214,267.00	Fund Source: ▼	Proposed Amt.
	2014	Actual Amount			Actual Amount
	CDBG ▼	Proposed Amt.	\$73,786.00	Fund Source: ▼	Proposed Amt.
	Prior Year	Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:	Public Service and Facilities Program		
Description:	IDIS Project #: 15	UOG Code: IL1760000	Rockford
Funding for the Twenty-First Century After School program continues to support after-school programs at Walker and Nelson Elementary schools.			

Location:	Priority Need Category		
Various locations within the City of Rockford, IL	Select one:	Public Services ▼	
	Explanation:		

Expected Completion Date:	Specific Objectives
12/31/2014	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1	Improve the services for low/mod income persons ▼
<input type="checkbox"/> Availability/Accessibility	2	▼
<input type="checkbox"/> Affordability	3	▼
<input checked="" type="checkbox"/> Sustainability		

Project-level Accomplishments	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2014	Complete				Complete	
	01 People ▼	Proposed	240	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2014	Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve the sustainability of suitable living environment.	Number of agencies and persons receiving services.	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$50,000.00	Other ▼	Proposed Amt.			
	2014	Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			CDBG ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	09 Organizations ▼	Proposed Units	1			Accompl. Type: ▼	Proposed Units	
	2014	Actual Units					Actual Units	
	01 People ▼	Proposed Units	240	Accompl. Type: ▼	Proposed Units			
	2014	Actual Units				Actual Units		

Project Name: Code Enforcement Program					
Description:	IDIS Project #: 17 UOG Code: IL1760000 Rockford				
The Code Enforcement Program includes the payment of salaries and overhead costs directly related to the enforcement of state and local code within the CDBG eligible area. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the area and result in addressing over 3,455 code violations over the next year.					
Location: CDBG geographic boundary, Rockford, Illinois	Priority Need Category Select one: Other				
Expected Completion Date: 12/31/2014	Explanation: (Continued): This funding will support neighborhood standards inspectors as well as a portion of the supervisor, a Senior Building Inspector and clerical support.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	04 Households FY 2014 Accompl. Type:	Proposed 3,455 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome Improved sustainability in suitable living environment				
	Performance Measure Number of violations addressed annually.		Actual Outcome		
	15 Code Enforcement 570.202(c)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 1	CDBG 2014 Fund Source:	Proposed Amt. \$570,260.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		04 Households Accompl. Type:	Proposed Units 3,455 Actual Units	Accompl. Type:	Proposed Units Actual Units
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Microenterprise Assistance						
Description:	IDIS Project #: 10 UOG Code: IL1760000 Rockford					
The City of Rockford will continue to support the creation of new businesses owned by low/ moderate-income residents. The City will use CDBG funds to support the Self-Employment Training (SET) Program, both the regular session and a Manufacturing (SET) Program. This entrepreneurial training program is operated by the Rock Valley College Small Business Development Center. A total of at least two sessions, eight weeks in length, will be offered.						
Location:	Priority Need Category					
3301 N. Mulford Road, Rockford, Illinois 61114	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date: 12/31/2014	(Continued): It is anticipated that a minimum of 24 persons will be assisted through the program. The Manufacturing (SET) program may also continue to assist low-moderate income residents with the creation of a business in the area of manufacturing and provide technical assistance.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1. Improve economic opportunities for low-income persons ▼					
	2. ▼					
	3. ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 24		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2014	Complete			Complete	
	09 Organizations ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Economic opportunity through job training		Number of low-income persons receiving entrepreneurial training			
	18C Micro-Enterprise Assistance ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00	Fund Source: ▼	Proposed Amt.	
	2014	Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.	
	Prior Year	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	24	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Rockford, Illinois**

Project Name: Economic Development Services							
Description:	IDIS Project #: 13 UOG Code: IL1760000 Rockford						
The City will utilize CDBG funds to provide economic development services to entrepreneurs, business- and property-owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide more goods, services, and jobs to low/moderate income people and neighborhoods.							
Location:	Priority Need Category						
Rockford, Illinois	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Economic Development ▼</td> </tr> </table>	Select one:	Economic Development ▼				
Select one:	Economic Development ▼						
Expected Completion Date:	Explanation:						
12/31/2014	Continued - (Activity Delivery \$48,073 and Administration as part of the 20% cap \$77,951).						
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr><td>1</td><td>▼</td></tr> <tr><td>2</td><td>▼</td></tr> <tr><td>3</td><td>▼</td></tr> </table>	1	▼	2	▼	3	▼
1	▼						
2	▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼					
17A CI Land Acquisition/Disposition 570.203(a) ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$48,073.00	Fund Source: ▼	Proposed Amt.		
	2014	Actual Amount			Actual Amount		
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Standby Section 108 Loan Debt Service						
Description:	IDIS Project #: 14 UOG Code: IL1760000 Rockford					
The City will provide stand-by cash infusion to support debt service payments for a South Main Street grocery store (year 7 of 16 years). See question 4, General Questions Response for additional information regarding Rockford's Section 108 proposed use and budget considerations for 2014.						
Location: 1414 S. Main Street, Rockford, Illinois 61102	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 12/31/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$83,437.00	Fund Source:	Proposed Amt.	
	2014	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rehabilitation and Development Assistance					
Description:	IDIS Project #: 18 UOG Code: IL1760000 Rockford				
The City will continue to provide assistance to Commercial & Industrial businesses or developers making investments within CDBG targeted areas and/or creating or retaining permanent jobs for low- and moderate-income persons, and low-income microenterprise business owners. It is anticipated that 2 projects will be assisted through the Rehab & Development Assistance Program.					
Location:	Priority Need Category				
Various locations within the City of Rockford, Illinois.	Select one: Economic Development				
Expected Completion Date: 12/31/2014	Explanation:				
Objective Category	(Continued): A Façade Improvement Assistance Program will provide assistance to businesses to make façade improvements in lower income neighborhood commercial districts. The Program will assist businesses which provide goods and services to the neighborhood and help stabilize CDBG low-to moderate-income neighborhoods. It is anticipated that 2-3 businesses will be assisted this year.				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories	1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
	FY 2014	Complete			Complete
	08 Businesses	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
	FY 2014	Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improvements for Low-income neighborhoods & businesses	Total number of improvements made				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes				
17D Other Commercial/Industrial Improvements 570.203(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$140,000.00	Fund Source:	Proposed Amt.
	2014	Actual Amount			Actual Amount
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2	Accompl. Type:	Proposed Units
	2014	Actual Units			Actual Units
	08 Businesses	Proposed Units	3	Accompl. Type:	Proposed Units
	2014	Actual Units			Actual Units

Project Name: Homeless ESGP Activities						
Description:	IDIS Project #: 16 UOG Code: IL176000 Rockford					
Through the Federal Emergency Solutions Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating, homeless prevention and rapid rehousing activities are eligible. Funds will be distributed through a competitive process administered by the Rockford, Winnebago, Boone Counties continuum of Care as the review and approval committee. The City anticipates funding 5-6 non-profit homeless service providers.						
Location:	Priority Need Category					
Rockford, Illinois	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
12/31/2014	(Continued): Homeless permanent housing relocation activities will be designated to areas of opportunity defined as housing located near employment and educational opportunities.					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3					
Project-level Accomplishments	09 Organizations	Proposed	6	Accompl. Type:	Proposed	
		Underway			Underway	
	FY 2014	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Address need for affordable and decent housing w/services		Number of homeless households providing tenant rental assistance.			
	03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes				
21A General Program Administration 570.206		Matrix Codes				
Program Year 1	ESG	Proposed Amt.	\$20,000.00	ESG	Proposed Amt.	\$66,750.00
	Essential Services	Actual Amount		Homeless Prvtn	Actual Amount	
	ESG	Proposed Amt.	\$67,609.00	ESG	Proposed Amt.	\$12,516.00
	Opr/Rehab Shelters	Actual Amount		Admin	Actual Amount	
	09 Organizations	Proposed Units	6	Accompl. Type:	Proposed Units	
	2014	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	