

ROCKSTAT MARCH 10, 2016

NEIGHBORHOOD HEALTH

Human Services

PRESENTED BY:

Jennifer Jaeger-Community Services Director

Community Services Division

PRESENTED BY:

Jennifer Jaeger- Community Services Director

- Housing Assistance and Coordination (presented today)
- Energy Assistance and Savings (presented today)
- Job Creation and Placement
- Emergency Assistance (presented today)
- Low income neighborhoods
- Education

Human Services
Key Strategic Initiatives
2016

Human Services-Community Services

Scorecard

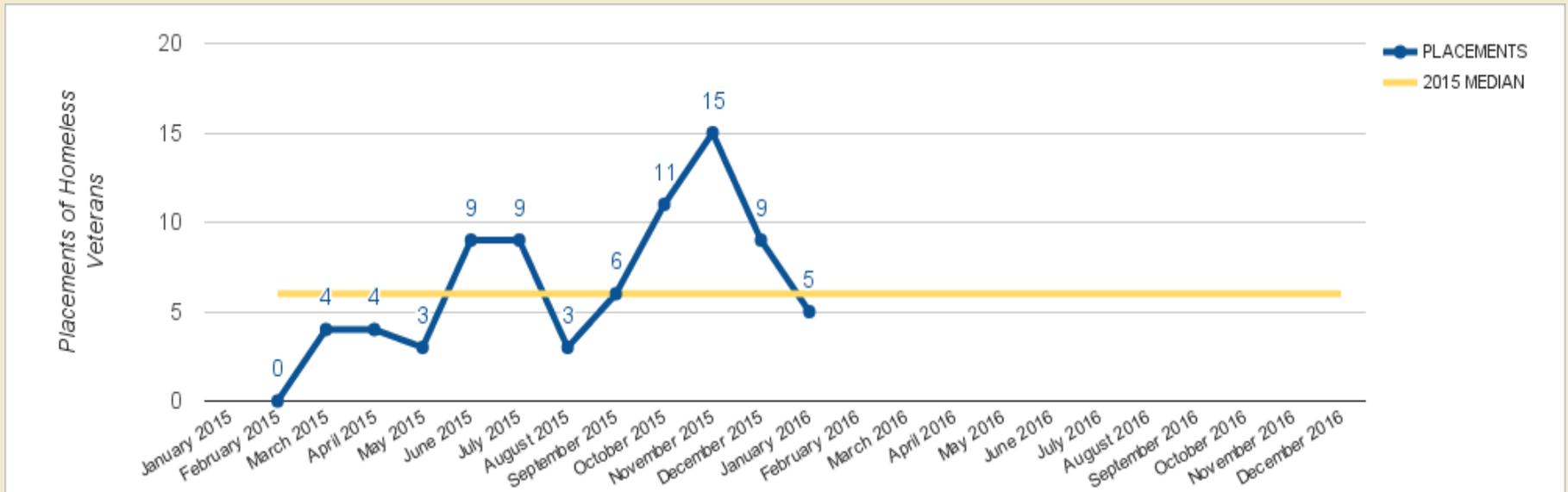
Housing Assistance and Coordination	Target	January	February
Zero 2016- Veterans Placement	< 30 days	9	5
Zero 2016- # Veterans Maintenance	8 or less	8	7
Zero 2017 Ending Chronic Homelessness	2/month	7	6
Homeless Prevention	250	7	16
Emergency Housing	100	3	8

Energy Assistance and Savings	Target	January	February
Utility Assistance	650/month	1026	541
Reconnections	50/month	51	51
Air Sealing of 80% of greater	80%	100%	91%

Emergency Assistance	Target	January	February
Life/Safety Repairs	25	1	0
Transportation	50	2	0
Other	10	4	1

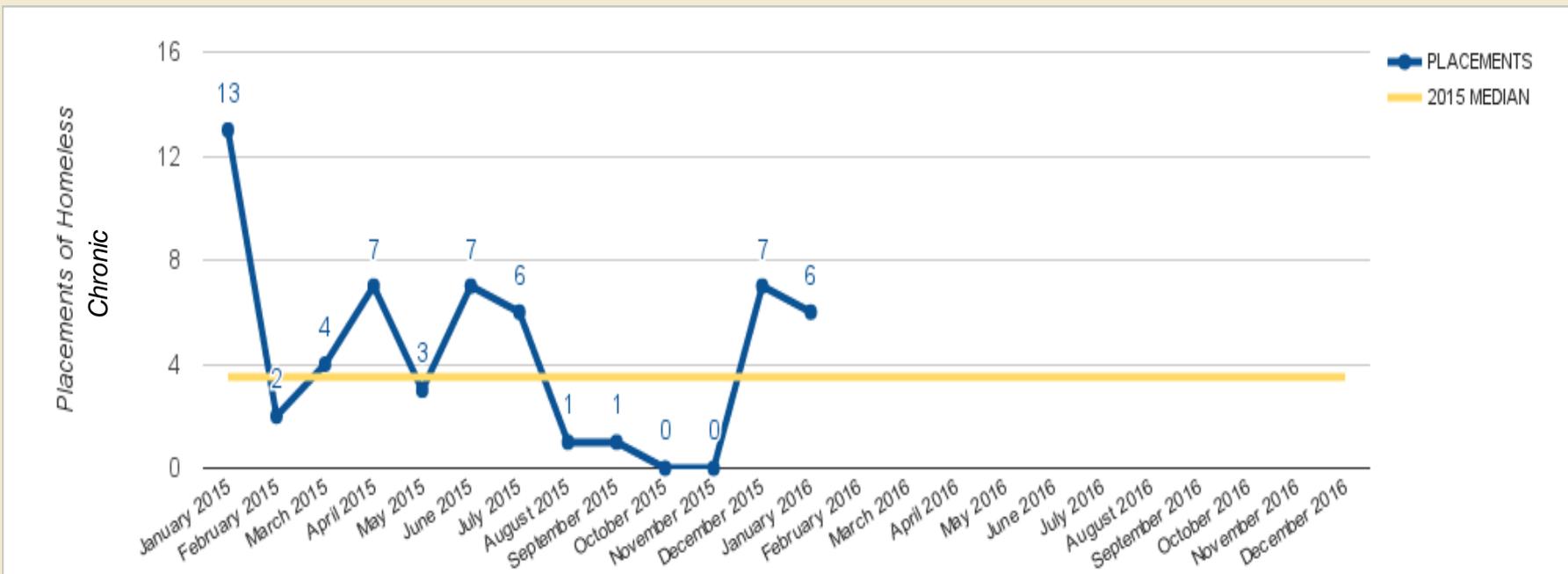
Human Services-Community Services Veteran Housing Placements

VETERANS HOUSED THIS MONTH	VETERANS HOUSED MONTHLY MEDIAN 2015	TOTAL VETERANS HOUSED
5	6	78



Human Services-Community Services Chronic Housing Placements

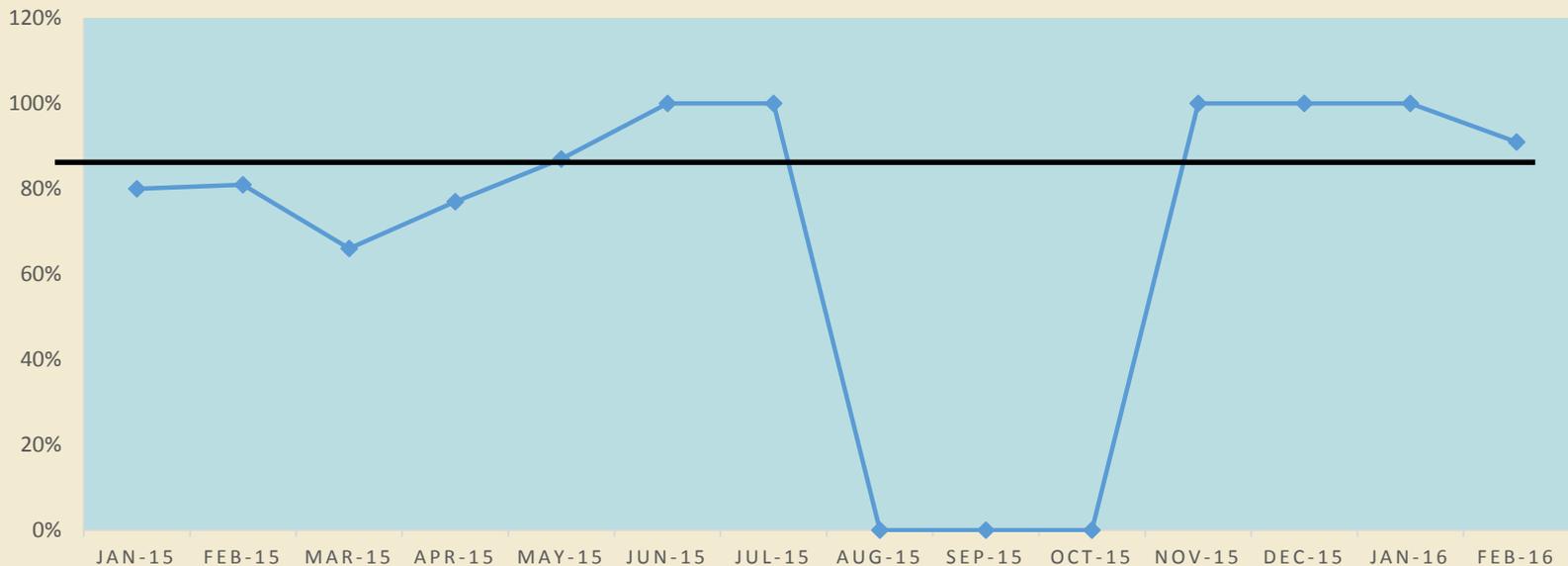
CHRONIC HOUSED THIS MONTH	CHRONICS HOUSED MONTHLY MEDIAN 2015	TOTAL CHRONIC HOUSED
6	4	57



The by name list for chronic is still being refined, however, we anticipate that there will be about 40 households on the list still to be housed.

Human Services-Community Services Weatherization Air Sealing Results

Weatherization Median Air Sealing 2015	Current Month
87.88	91



There was no production in August, September and October due to State budget

Human Services-Community Services

Achievements

- Weatherization air sealing results continue to exceed the State standard.
- Veterans continue to be housed within 30 days of presented as homeless and the number of veterans in transitional housing has remained stable.
- The chronic homeless workgroup had its first meeting in February and will begin working the by-name list this month.

Human Services-Community Services

Areas of Improvement

- Although housing first practices will ensure that chronically homeless persons will be housed regardless of barriers, chronic alcoholism and substance abuse will be barriers to maintaining housing. Both inpatient and outpatient treatment slots are extremely limited for low-income persons and completely unavailable for those without Medicaid.

Community and Economic Development

PRESENTED BY:

Vicki Manson – Housing and Program Manager
Robert Wilhelmi – Neighborhood Standards Supervisor

- Code Enforcement Improvement
- Neighborhood and Housing Improvement
- Commercial Corridors
- Global Trade Park - Land Use & Marketing Plan
- Central Planning Area

Community & Economic Development Department
Key Strategic Initiatives
2016

Neighborhood Development Division

PRESENTED BY:

Vicki Manson – Housing and Program Manager

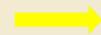
CEDD-Neighborhood Development Scorecard

	Funding	Neighborhood Development Program	2016 Annual Target	Jan - Feb Goal	Jan - Feb Actual	% of Target
Housing Activities	CDBG	Ramps	6	0	0	
	HOME	Homeowner Rehabilitation	18	3	2	67%
	HOME	Homebuyer Assistance	32	0	0	
	HOME	CHDO Homebuyer/Rental	5	0	0	
	NSP	Rehabilitation/New Construction	1	0	0	
	Madigan Grant	Roof Program	20	4	5	125%
	City Water Fund	Water Hook Up/ Emergency Program	n/a	n/a	0	
	TIF / TIP	Residential Tax Improvement Program	1	0	0	
	TOTAL HOUSING			83	7	7
Public Service	CDBG	Discovery Center - After School Program	240	0	0	
	TOTAL PUBLIC SERVICE			240	0	0
Property Improvements	CDBG, IHDA, Emergency, Sanitation, Charity	Demolitions	100	20	19	95%
	IHDA BRP	Blight Reduction Program	12	0	0	
	CDBG	Code Enforcement	5,000	300	141	47%
	TOTAL PROPERTY IMPROVEMENTS			5,112	320	160

CEDD-Neighborhood Development

Dashboard

Ongoing Projects	Goal	Status
Submit Reports		
<i>Quarterly IHDA APP Report</i>	<i>Feb. 2016</i>	
<i>2015 CAPER, MBE/WBE, Section 3 Reports</i>	<i>March 2016</i>	
<i>Quarterly NSP Report</i>	<i>April 2016</i>	
<i>Final NSP Report</i>	<i>Dec. 2016</i>	
IHDA Blight Reduction Program (2 year agreement)		
<i>Execute Commitment & Tri Party Agreement</i>	<i>April 2016</i>	
<i>Acquire, clear title & convey 34 properties</i>		
<i>Demolish structures/Green</i>		
<i>Maintenance and Reuse (3 years)</i>		
<i>Quarterly Reporting</i>		
Submit New Grant Applications		
<i>Center for Community Progress TASP grant</i>	<i>Jan. 2016</i>	
<i>IHDA APP, IHDA BRP, Housing Trust Fund</i>	<i>TBD</i>	
Community Development Housing		
<i>Plan for HOME funding</i>		
2017 Annual Plan		
<i>Public Hearings</i>	<i>Aug./Sept. 2016</i>	
<i>Prepare budget and plan</i>	<i>Oct. 2016</i>	
<i>City Council Approval</i>	<i>Nov. 2016</i>	



CEDD-Neighborhood Development

Achievements

- Received approval from IHDA to receive Blight Reduction Program grant of \$1.19 million.
- Implemented 2016 housing programs.
- Training: Lead certification renewal, regional HOME HUD training, Rockford Leadership Alliance.
- Provided in-house training to program contractors to improve project workflow.
- Prepare 2015 CAPER for submission to HUD.
- Mailed out letters to adjacent property owners to solicit interest in Mow-to-Own program.
- Marketing efforts included 5 workshops in February with a total of 21 attendees.

CEDD-Neighborhood Development

Areas of Improvement

- Implement land banking strategies.
- Continue the demolition of abandoned properties and develop productive reuses within neighborhoods.
- Maintain a pipeline of eligible Community Housing Development Organizations and develop quality projects.
- Continue to advance regional housing policies.
- Review of Code Enforcement eligible area and staffing.

Neighborhood Standards Section

PRESENTED BY:

Robert Wilhelmi – Neighborhood Standards Supervisor

CEDD – Neighborhood Standards

Code Enforcement – 2016 Scorecard Year to Date (Jan – Feb)



	Jan		Feb		Monthly Avg.	
	2016	2015	2016	2015	2016 (Jan/Feb)	2015
Total Complaints (Service Requests)	125 ↑	109	165 ↑	71	145	273
Unfounded Complaints	46	49	41	29	44	90
Proactive Cases	227 ↑	165	328 ↑	254	278	496
*Avg No. Days to Initial Inspection	3.8 ↑	1.0	2.1 ↑	1.5	2.9	2.2
Open Service Requests for Month	2	2	0	0	1.0	0.5
CD ORD Cases Started (RR, Zoning, Etc)	12	NT	86	NT	49	-
Zoning Cases Started	143 ↑	137	171 ↑	156	157	158
Nuisance Cases Started	72 ↓	81	171 ↑	132	122	450
Parking/Zoning Tickets Issued	36	NT	54	NT	45	79

*Includes weekends

NT = Data not tracked in previous years

	Jan	Feb	Monthly Avg.	
	2016	2016	2016 (Jan/Feb)	2015
% Voluntary Compliance	64.4%	61.0%	62.7% ↑	60.3%
Avg Days to Vol. Compliance	23.4	18.9	21.1	18
% Induced Compliance	15.9%	36.0%	26.0% ↑	9.7%
Avg Days to Ind. Compliance	69.7	33.6	51.7	46
% Forced Compliance	19.7%	2.9%	11.3% ↓	30.0%
Avg Days to Forced	60.4	60.9	60.6	28



CEDD – Neighborhood Standards

Sanitation Statistics – January and February 2016

	HOUSEHOLD			RECYCLING			YARDWASTE			DEMO		
	2015	2016	Change In Tonnage	2015	2016	Change In Tonnage	2015	2016	Change In Tonnage	2015	2016	Change In Tonnage
	Tonnage	Tonnage		Tonnage	Tonnage		Tonnage	Tonnage		Tonnage	Tonnage	
JAN	3,348.52	3,117.26	-6.9%	635.18	579.28	-8.8%	0.00	20.07	-	524.45	536.74	2.3%
FEB	2,596.86	3,208.74	23.6%	529.07	565.40	6.9%	0.00	7.26	-	710.67	793.24	11.6%

- 27.33 tons of Christmas Trees collected for recycling (Yardwaste)
- Jan/Feb 2016 Household Hazardous Waste volumes not yet provided.
- 2016 – Begin implementing City Interdepartmental Recycling Centers
- Continue audit of City billings for non-compliant exempt units

CEDD – Neighborhood Standards

E-Waste Recycling Statistics – January 2016

	Jan 2016/Quantity	
	S. Main	E. State
TV's (Complete)	34,703	48,399
TV/DVD/VCR Combo		
TV's (Incomplete)	4,818	3,514
TV's (Console)	12,599	12,627
TV's (Flat screen)	4,152	4,072
TV's (Plasma)		
TV's (Projection)		
PC/CPUs (Complete)		
Monitors (Complete)	458	329
Printers		
Laptops (Complete)		
Computer Peripherals*		
Non-Covered Peripherals**		
Container Per Pull Fee	13	13
	56,730	68,941
Total Quantities (Jan 2016)		125,671
Total Quantities (Jan 2015)		100,134



- 25.5% increase over Jan 2015
- February volumes not available



*Keyboards, Mice, External HD's, Fax Machines, DVD players, VCR's, Smart Phones, etc.

**Stereo/audio equipment, cell phones, PDA's, CD Rom, etc

CEDD – Neighborhood Standards

Achievements

Joint Neighborhood Improvement Reconnaissance

- Sablewood Dr. and Chatham/Sitka Lane
- Locust and N Rockton Avenue Block

Special Code Enforcement/Zoning Sweep Areas

- Kilburn/Glenwood
- S. Main/Montague Street



Events Attended

- Kane County Hoarding Task Force Seminar – 1/25/2016

Miscellaneous Program Improvements

- Began using Hansen AdHoc reporting for establishment of CE baseline performance standards
- Revised/Re-issued Weeds Abatement RFP (Council Referral forthcoming)
- CE/Housing Collaboration meeting with Winnebago County Health Department

CEDD-Neighborhood Development

Areas of Improvement

- Improve communication and leveraging of City services for better customer service (garbage pick-up) during Snow Emergencies
- Review 2015 complaint/case distribution in CE Neighborhood Specialist zones for potential revisions and/or overlays (ongoing).
- Improve communication lines and cross-promotion of services/events with Keep Northern Illinois Beautiful.



Public Works Department

PRESENTED BY:

Tyler Nelson – CIP Operations Manager

Brad Holcomb – Stormwater Program Manager

- **Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation**
- **Improved infrastructure & redevelopment to attract businesses to the City of Rockford**
- **Street maintenance program which provides commuters with clean, safe and well-maintained streets**
- **Operate and maintain the public water system in a manner that protects public health and enhances the community**
- **Maintain a stormwater management program that protects the public and the environment while enhancing the community**

Public Works Department
Key Strategic Initiatives

2016

Water Division

Dashboard

		Monthly Performance	2016 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Water Operations	Distribution	Emergency Repair Time (hours)	2	0.9	2.6				
		% of Total Repairs That Are Planned	80%	63%	64%				
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	11	11				
		# of Winter Backlog Jobs	15	29	67				
		Water Main Flushed (mi)	40						
	Customer Service	Total Work Orders	2,465	2208	2432				
		Delinquent Turn Offs	300	301	352				
		Del. Work Orders Completed on Time	97%	91%	99%				
	Production	Maintenance Work Orders	200	217	201				
		Service Pressure Excursions	50	26	27				
		% of Total Maintenance Hrs Available	70%	67%	81%				
		# of Water Quality Complaints	3	1	0				
		% of Total Production from Rehabed Wells	80%	82%	80%				
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.4%	3.3%				
		Operating Revenue, % of Plan	95%	103.5%	99.0%				
		Number of New Water Connections	5	1	1				

Street & Transportation Dashboard

		2016 Monthly Target	Jan	Feb	Mar	Apr	May
Street Operations	Unresolved Pothole Requests	125	14	16			
	Arterial Pothole Req. - % Completed <= 10 Days	90%	95%	97%			
	Res. Pothole Req. - % Completed <= 30 Days	90%	100%	99%			
	# Trees Trimmed	200	291	106			
	# Trees Removed	120	40	185			
	# Trees Planted	140					
	Unresolved Forestry Prune or Removal Requests	150	66	42			
	Unresolved Forestry Requests - Average Days Open	120	148	135			
	Total Requests	600	490	381			
Total Unresolved Requests	250	162	145				
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%					
	% Signals Repaired Compared to Reported	95%	99%	100%			
	% Signals Replaced Compared to Reported	95%	88%	100%			
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	100%	100%			
	% of City Street Light Outages Responded in ≤ 5 days	95%	100%	100%			
	% Sign Repaired/Replace to Reported	95%	94%	93%			
	% Signs Repair/Replace Responded in ≤ 5 days	95%	99%	100%			

ENGINEERING DIVISION

PRESENTED BY:

Tyler Nelson – CIP Operations Manager

Brad Holcomb – Stormwater Program Manager

Engineering Division

Update on Major Projects

South Main Street Reconstruction

- Construction to resume in mid-March

North Main Street Corridor Reconstruction

- Utilities are being relocated & construction is anticipated to commence in April

Harrison Avenue Corridor Reconstruction

- Project has been awarded; pre-construction meeting is scheduled for March 11

UW Sports Factory

- Building is 90% completed, anticipating completion ahead of schedule

Airport Drive & Falcon Road Reconstruction

- Airport Drive railroad crossing to be reconstructed in late spring
- Landscaping plans are being finalized for 2016 construction

Jefferson Street Bridge

- Bridge will be closed March 17 to finish repairs
- Scheduled completion is April 28

Engineering Division

2016 Capital Improvement Program

To-date in 2016, the Engineering Division has advertised over \$5.2 million in construction projects

City-Wide Street Repairs

- Two residential street resurfacing packages have been advertised
- Total construction funds of over \$2.9 million
- 10 Ward plans have been finalized with the Aldermen

City-Wide Sidewalk Repairs

- Two sidewalk repair contracts have been advertised

Rails to Trails – Illinois Railway River Bridge

- Construction to commence in late March
- Completion is scheduled for late August

Pierpont Avenue Bridge

- Bridge construction will commence in April
- Completion is scheduled for June 15

7th Street Lighting – Phase 2

- Project to be advertised at the end of March



Engineering Division

2016 Capital Improvement Program – Upcoming Projects

Neighborhood Program & Capital Roadway Program

- Anticipate 3-4 additional neighborhood resurfacing contracts
- Resurfacing of South Alpine Road, West State Street, 11th Street, & 7th Street
- Targeting April IDOT letting for Sandy Hollow Road Diet project
- Complete design on the North Main Street Two-Way Conversion & start construction
- Completion of Bell School Road & East State Street intersection reconstruction project in partnership with Winnebago County

City-Wide Sidewalk Repairs

- Continue coordination with Rockford Corridor Improvement Inc. on sidewalk repairs to the Walking School Bus Route on Andrews Street
- Target improvement of ADA intersection ramps near the UW Sports Factory

Bridge Program

- Finalize Keith Creek & Whitman Interchange bridge removals contract
- Continue to advance design for the North Alpine Road box culvert reconstruction (anticipate construction in late 2017)

Engineering Division

Areas of Improvement

- Finalize remaining Ward plans with Aldermen
- Bid remaining resurfacing contracts by mid-July to take advantage of currently low oil prices
- Completion of Walking School Bus route sidewalk repairs during summer 2016, in preparation for 2016/2017 school year
- Successful completion of UW Sports Factory on schedule



Engineering Division

Dashboard

Monthly Performance		2016 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Engineering	# of Site Plans Reviewed	7	6	1				
	% of Site Plans Reviewed in less than 14 days	95%	100%	100%				
	# of Development Plans Reviewed	1	1	0				
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA				
	# of ROW/DWY Permits Issued	100	106	118				
	% of ROW/DWY Permits Issued in 1 day	95%	99.1%	100.0%				
Stormwater	Stormwater Outfalls Inspected (even years)	120						
	Creeks Inspected (mi) (even years)	TBD						
	Industrial High Risk Inspections On Site	9	11	13				
	Erosion Control Inspections On Site (5-winter;25-S/S/F)	25	9	16				
	New Illicit Discharge (IDDE) Investigations	1	1	1				
	IDDE Investigation w/in 72 hrs	100%	100%	100%				
	IDDE Investigations Unresolved	8	9	9				
	Stormwater Samples Taken (15-Sp;15-F; 20 Trib)	NA		10				
	SWPPP Reviews	3	5	1				
	Stormwater Service Requests	10	4	14				
	Clogged/Sunken Inlets Invest. w/in 24 hrs of Request	100%	100%	100%				
	Other Stormwater Requests Invest. w/in 1 week of Req.	100%	100%	100%				
	Street Sweeping (mi)	TBD						

Engineering Division

Stormwater Program

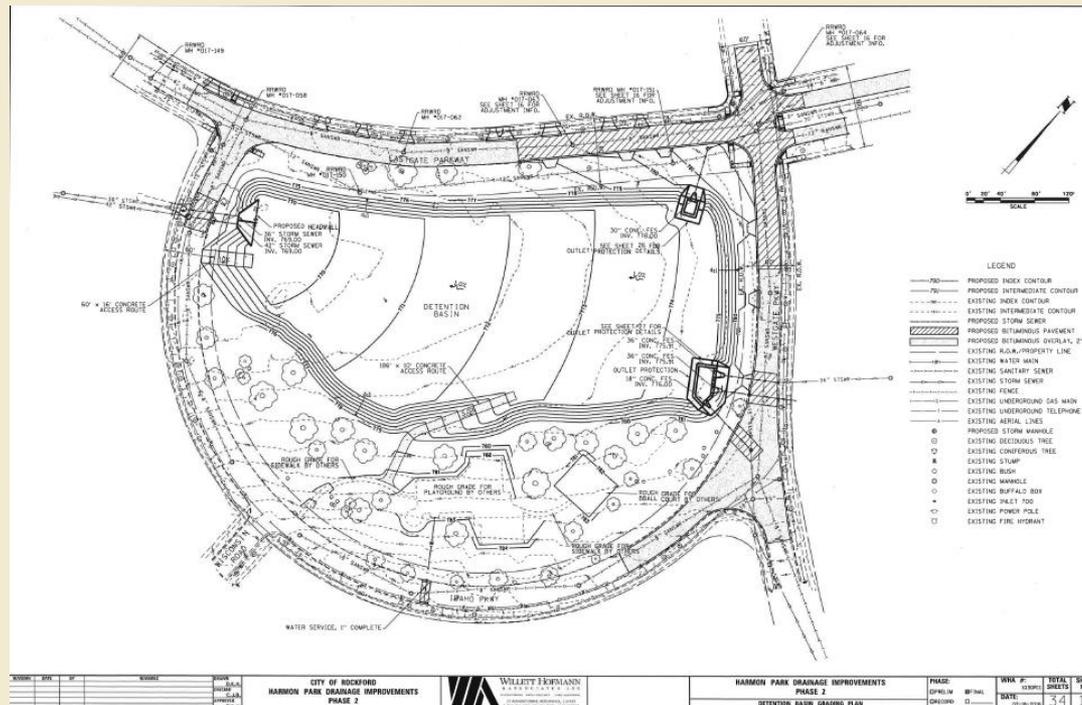
- Finalize annual report due March 31st
- Continue to work with property owners on maintenance of detention facilities
- Walk the creeks to inspect for erosion concerns, silt & debris accumulation
 - Stabilize repairs for major & life safety issues; Program for permanent repair
 - Work with property owners on minor repairs & debris clearing
 - Release contracts for silt & debris removal of city maintained creeks
- Enhance the stormwater educational program

Engineering Division

Stormwater Program

Major 2016 Stormwater Projects

- Kent Creek South Diversion Channel Maintenance
- Harmon Park Phase 2 – Regional Detention Facility
- Linden Pointe Pond Repairs
- Finalize Airport East Drainage Study



Rockford Fire Department

PRESENTED BY:
Derek Bergsten-Fire Chief

- **Maintain and improve health and safety throughout the organization**
- **Enhance career related training and development throughout all department levels**
- **Continually improve and enhance delivery of service to the citizens**
- **Recruit and retain a diverse and effective workforce**
- **Foster community outreach and agency partnerships**

Rockford Fire Department
Key Strategic Initiatives
2016

Rockford Fire Department

Dashboard

Div	Measure	2014 Benchmark	2015 Actual
Operations	Total Incidents	4,240	4,275
	EMS & Search and Rescue Incidents	3,450	3,477
	Total Fires	83	76
	<i>Structure Fire Incidents (Residential)</i>	44	39
	<i>Structure Fire Incidents (Commercial)</i>	6	9
	<i>Vehicle Fire Incidents</i>	26	14
	<i>Outside Fire Incidents</i>	6	8
	<i>Open Burning Incidents</i>	1	6
	Hazardous Condition Incidents	78	84
	Service/Good Intent Call Incidents	365	407
	False Alarm & False Call Incidents	253	221
	Other Incident Types	11	10
FPB	Inspections	1,163	635
	Arsons	6	10
	Public Education Activities (# of Persons)	675	239
911	911 Calls	19,427	20,029

Rockford Fire Department

5 Year Performance Gap Analysis

Station Area	# of Structure Fires	Total Incidents over 5:12 Travel time for First in Pumping Unit	% of Total	Performance Value	Gap
Station 1	204	2	0.98%	99.02%	-9.02%
Station 2	269	7	2.60%	97.40%	-7.40%
Station 3	137	2	1.46%	98.54%	-8.54%
Station 4	66	10	15.15%	84.85%	5.15%
Station 5	61	5	8.20%	91.80%	-1.80%
Station 6	148	3	2.03%	97.97%	-7.97%
Station 7	95	5	5.26%	94.74%	-4.74%
Station 8	55	2	3.64%	96.36%	-6.36%
Station 9	112	2	1.79%	98.21%	-8.21%
Station 10	74	2	2.70%	97.30%	-7.30%
Station 11	128	8	6.25%	93.75%	-3.75%
Total	1,349	48	3.56%	96.44%	-6.44%

Rockford Fire Department

5 Year Performance Gap Analysis

Station Area	# of Structure Fires with Effective Response Force	Total Incidents over 10:24 Travel time for Effective Response Force	% of Total	Performance Value	Gap
Station 1	116	4	3.45%	96.55%	-6.55%
Station 2	182	9	4.95%	95.05%	-5.05%
Station 3	82	3	3.66%	96.34%	-6.34%
Station 4	20	3	15.00%	85.00%	5.00%
Station 5	20	6	30.00%	70.00%	20.00%
Station 6	78	2	2.56%	97.44%	-7.44%
Station 7	57	5	8.77%	91.23%	-1.23%
Station 8	32	2	6.25%	93.75%	-3.75%
Station 9	50	2	4.00%	96.00%	-6.00%
Station 10	36	1	2.78%	97.22%	-7.22%
Station 11	62	11	17.74%	82.26%	7.74%
Total	735	48	6.53%	93.47%	-3.47%

Rockford Fire Department

Achievements

- Completed testing for Fire Inspector vacancy
- Award of RAMM Scholarship
- Participated in UL Fire Attack Research project
- Participated in various Rockford Public Schools District #205 reading days
- A team from Fire, Public Works, IT, and WinGIS presented at MABAS-IL Conference
- Hosted Emergency Operations Center Disaster Drill
- Participated in event planners workshop held at RMAP
- Received positive feedback from Dr. Pearson on all of last month's Quality Assurance/Quality Improvement reports
- Conducted SCBA Facepiece and N95 respirator fit testing at Marathon Health
- 3 newest 911 Telecommunicators completed their classroom training and have been assigned to shifts

Rockford Fire Department

Areas of Improvement

- Ongoing work for Re-Accreditation
- Preparations for spring recruit class of 6 people, starting April 18th
- Replacement and issuing of second set of Turnout gear
- Turnout gear NFPA compliant inspections
- Continue to work on AVL (automatic vehicle location) dispatching

Rockford Fire Department

Fire/RAMM Scholarship award recipient, Kenneth Fuzzell-Partee

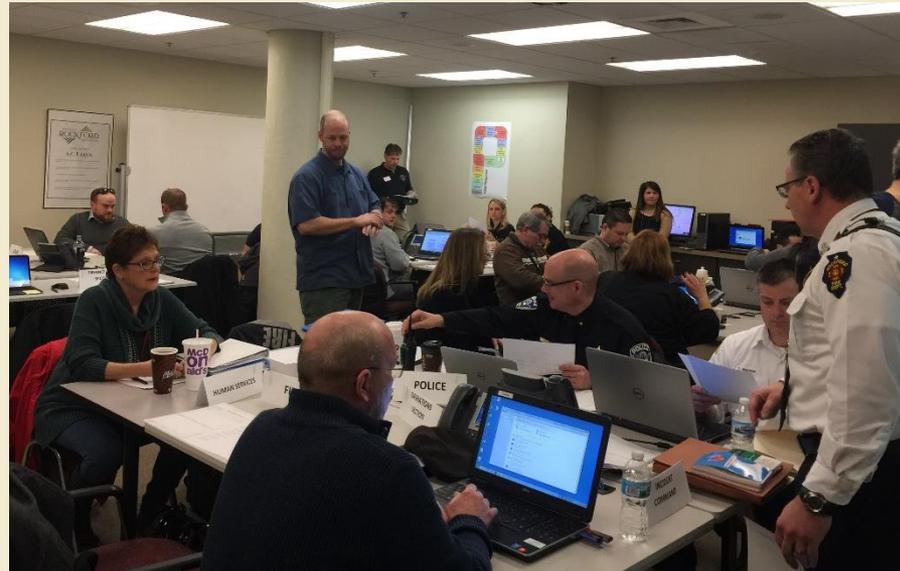


Rockford Fire Department



Disaster Drill February 19th, 2016

City of Rockford EOC



Rockford Fire Department

MABAS Conference February 23rd-24th



Rockford Police Department

PRESENTED BY:

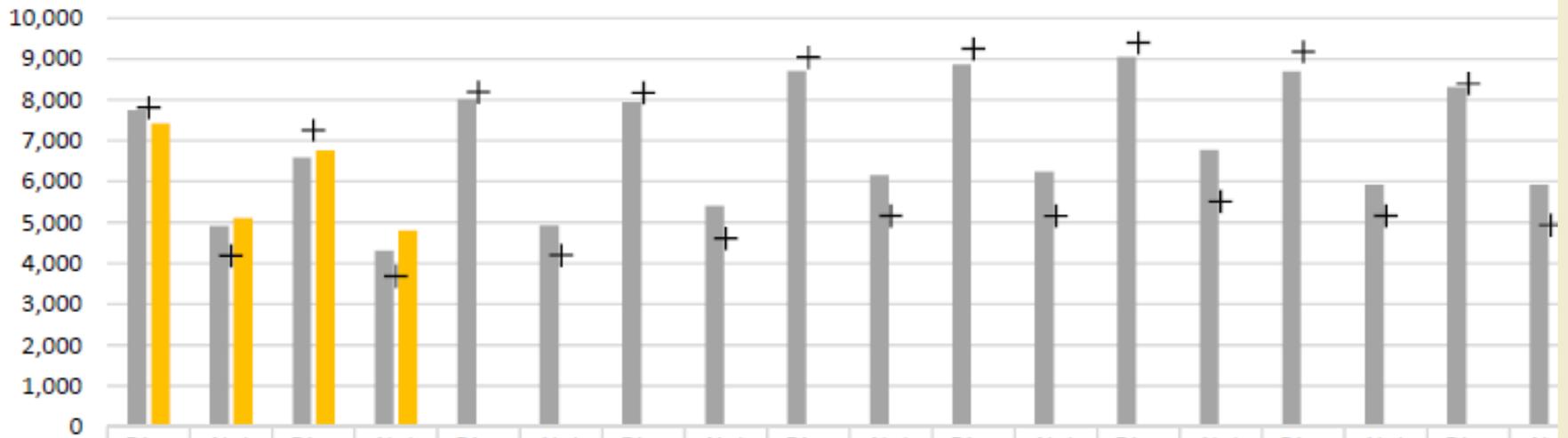
Patrick Hoey
Interim Chief of Police

- Reduce Violent Crime by 5%
- Reduce Property Crime by 6%
- Complete Construction and Deploy into District II Station
- Implement Focused Deterrence Model
- Implement Lethality Assessment Protocol
- Complete Build and Deploy In-time Scheduling System
- Deploy Irving Avenue Strong House in Partnership with United Way
- Reach Authorized Strength of 290
- Secure New Vendor for RAVEN Case Management
- Expand Use of Business Intelligence Software

Rockford Police Department
Key Strategic Initiatives 2016 Goals

Rockford Police Department All Calls for Service

All Calls for Service - Dispatched or Non-Dispatched Calls



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ 2015	7,746	6,592	8,015	7,941	8,702	8,861	9,051	8,686	8,305
■ 2016	7,416	6,757							
+ '13-'15 AVG	7,813	7,262	8,191	8,174	9,043	9,250	9,404	9,178	8,397

■ 2015 ■ 2016 + '13-'15 AVG

Rockford Police Department

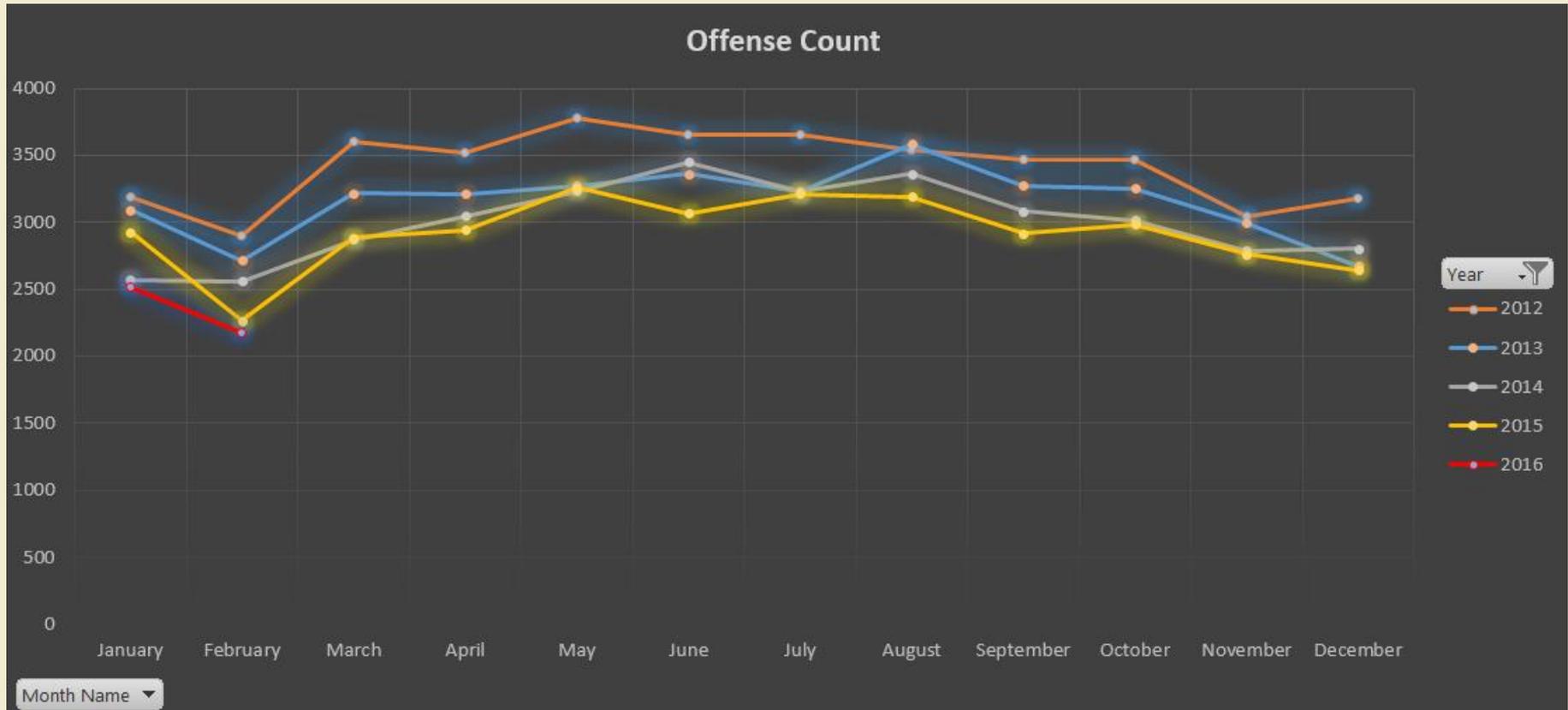
Pedestrian Stops - 1/1/2016 to 2/29/2016

	01	02	03	04	05	06	07	08	09	Total
Black or African American	3	4	4	1	2	8	0	1	0	23
White	0	0	1	1	1	0	0	0	1	4
<i>Male</i>	3	4	5	2	3	8	0	1	1	27
Black or African American	1	0	0	0	0	1	0	0	0	2
White	1	0	0	0	0	2	1	0	0	4
<i>Female</i>	2	0	0	0	0	3	1	0	0	6
Total	5	4	5	2	3	11	1	1	1	33

Reason for Stop	Total
Drug	0
Fits Description Radio Call	10
Fits Witness Description	5
Casing	0
Proximity	3
Gang Enforcement	0
Suspicious Activity	6
Other	14

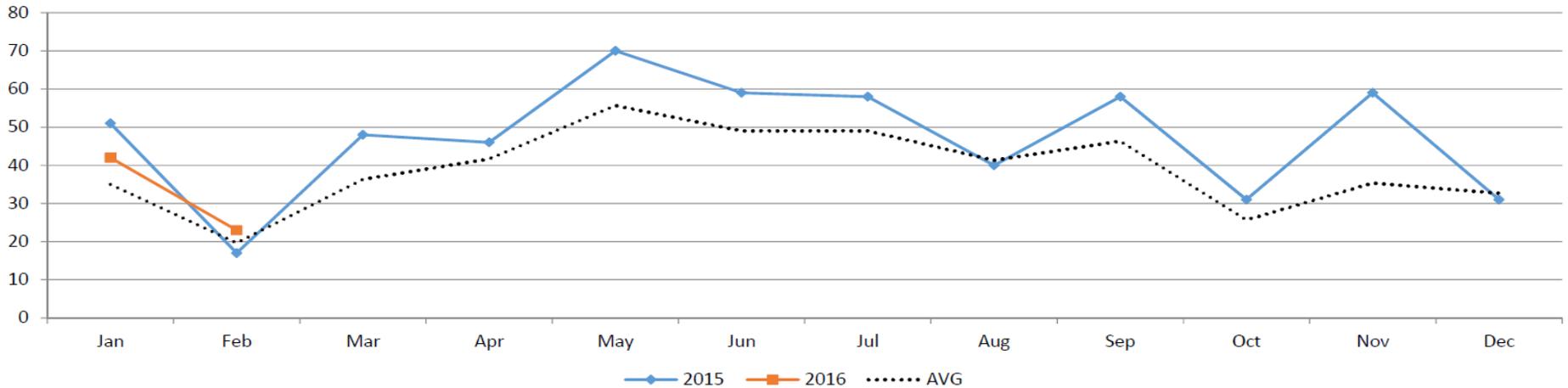
Other Results	Total
Frisk Conducted	16
Warning-Citation Issued	3
Arrest	4

Rockford Police Department Business Intelligence Dashboard Group A Offenses



Rockford Police Department Homicide-Firearm, Aggravated Battery, & Shots Fired Incidents

Homicide-Firearm, Aggravated Battery, & Shots Fired Incidents



Agg. Battery/Shots Fired Incidents

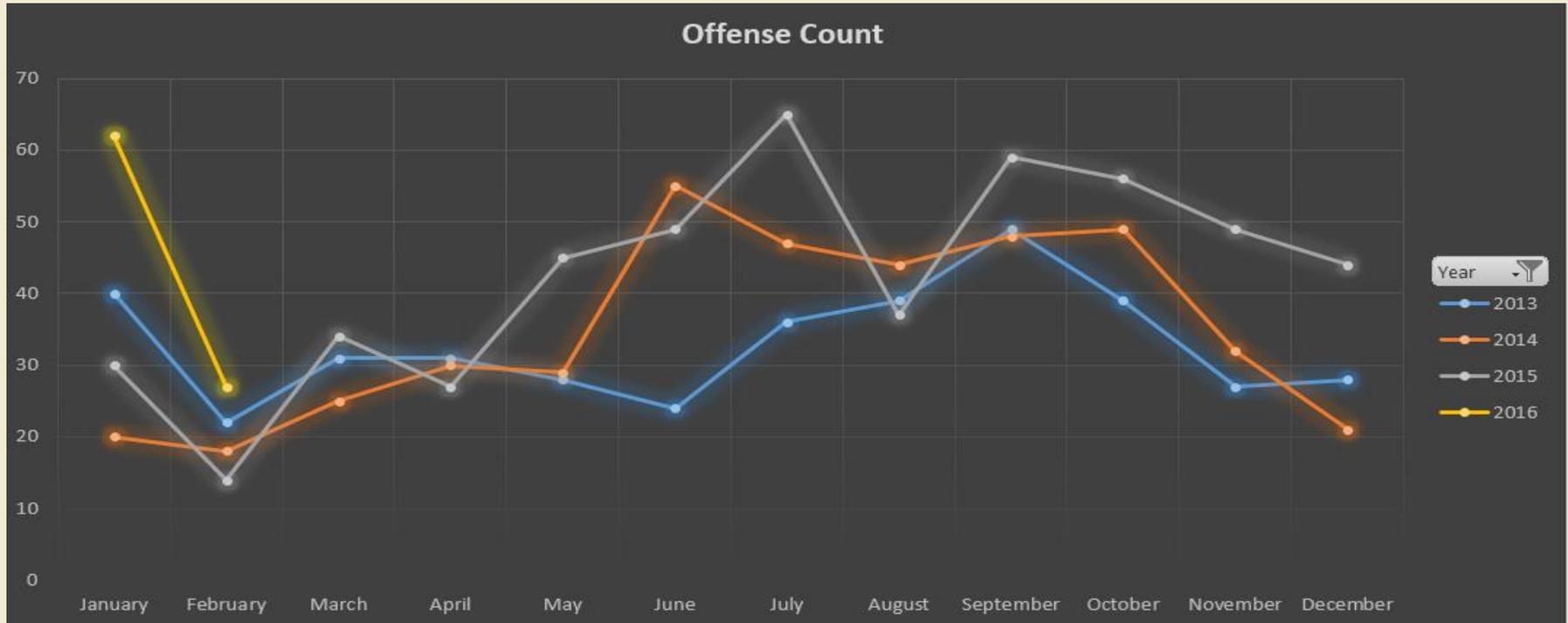
Year	Jan	Feb
2013	32	26
2014	22	16
2015	51	17
2016	42	23
13-'15 Avg	35	20

Count of Victims Struck by Gunfire

Year	Jan	Feb
2013	5	8
2014	4	7
2015	23	2
2016	11	5
13-'15 Avg	11	6

Rockford Police Department

Robbery Incidents



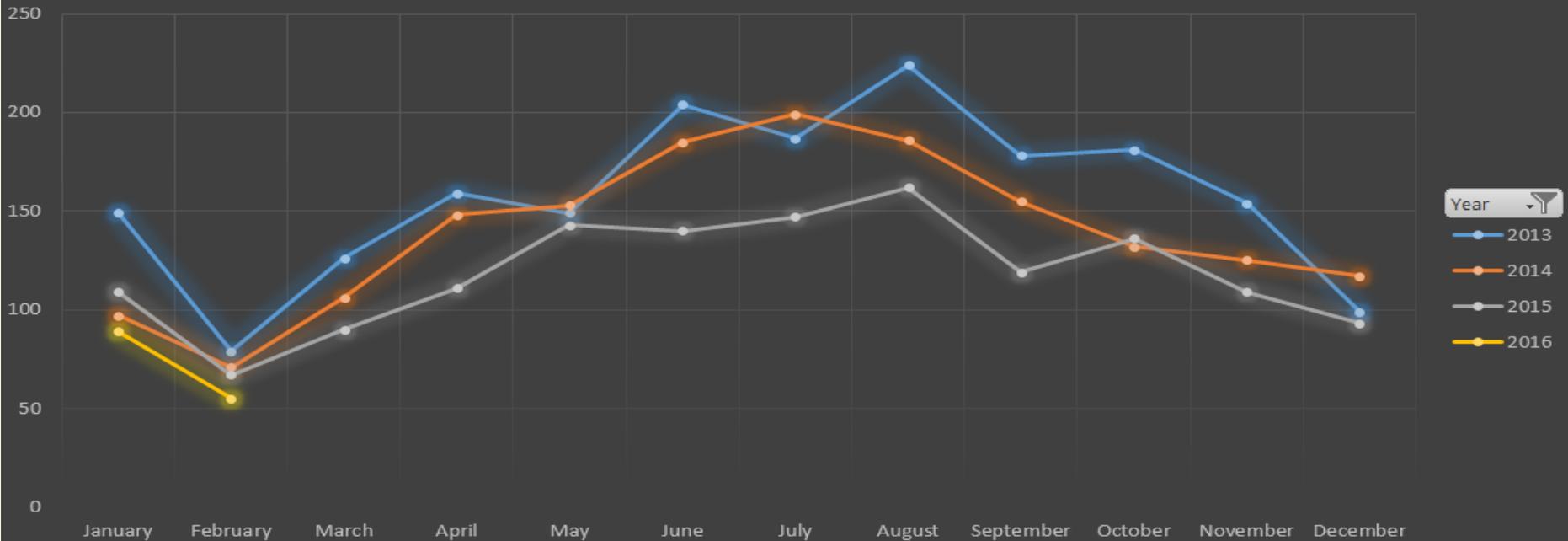
Count of Robbery Incidents by Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	40	25	31	29	29	23	36	40	48	39	27	28
2014	21	18	23	29	29	55	48	45	49	49	32	23
2015	29	14	35	28	44	49	66	36	59	60	48	43
2016	60	28										
13-'15 Avg	30	19	30	29	34	42	50	40	52	49	36	31

Rockford Police Department

Burglary Incidents

Offense Count



Count of Burglary Incidents by Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	142	76	123	155	145	200	187	217	171	176	150	98
2014	94	67	105	147	151	176	195	185	152	133	124	120
2015	108	64	83	108	142	132	144	159	114	128	102	89
2016	83	48										
'13-'15 Avg	115	69	104	137	146	169	175	187	146	146	125	102

Rockford Police Department Burglary & Theft From Motor Vehicle

Offense Count

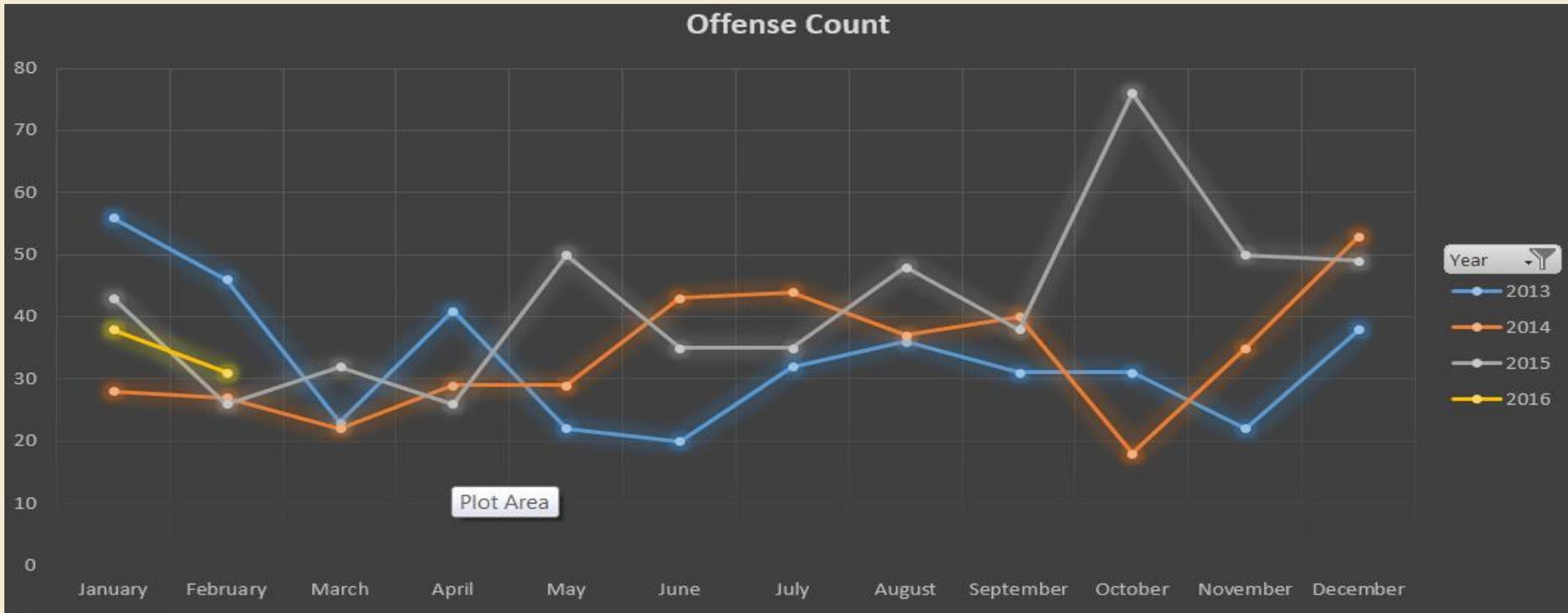


Count of BMV and Theft from MV Incidents by Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	97	90	89	87	110	90	94	105	111	91	92	78
2014	53	36	82	107	104	107	122	102	109	92	76	105
2015	66	44	42	74	84	105	88	114	81	84	91	66
2016	56	38										
'13-'15 Avg	72	57	71	89	99	101	101	107	100	89	86	83

Rockford Police Department

Auto Theft Incidents

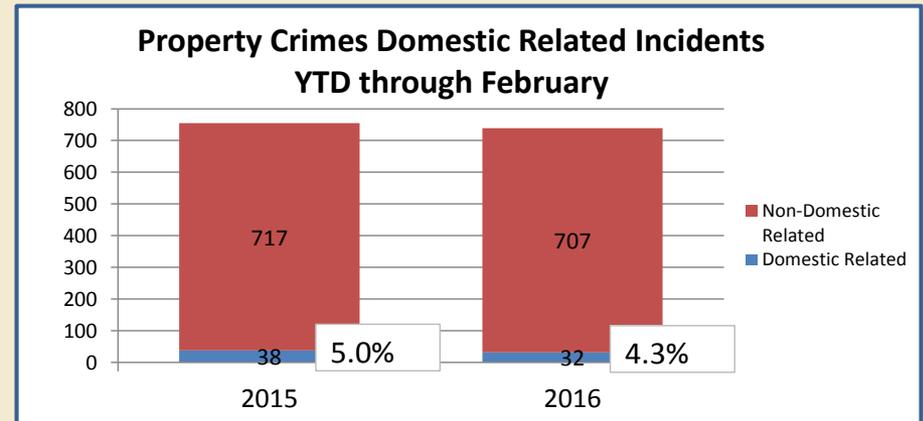
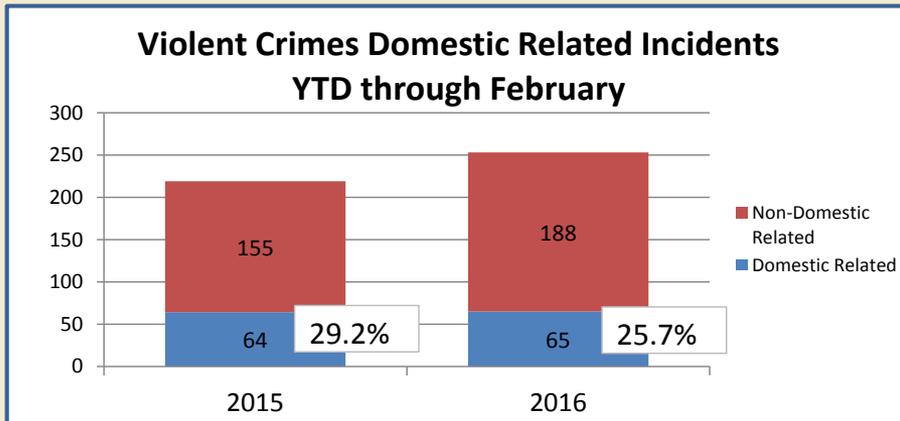
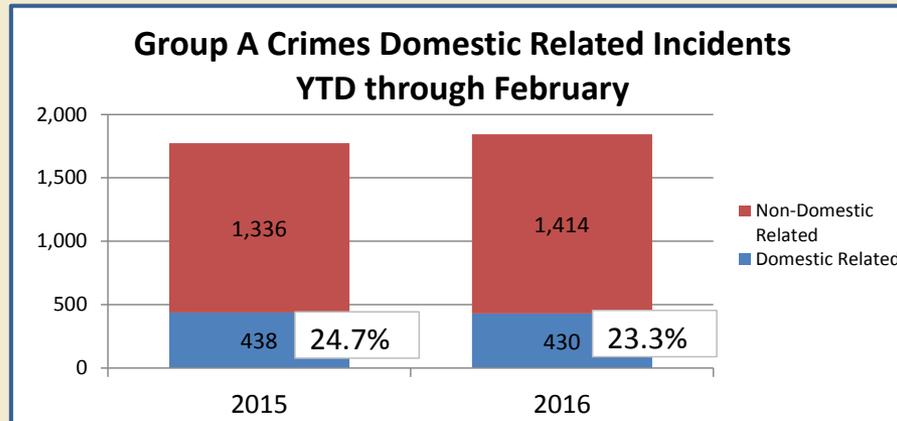


Count of Auto Theft & Attempted Auto Theft Incidents by Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	56	47	24	37	22	21	32	36	32	32	22	37
2014	30	27	22	28	31	43	45	39	39	21	37	55
2015	45	28	33	25	56	38	42	53	40	75	52	45
2016	40	33										
'13-'15 Avg	44	34	26	30	36	34	40	43	37	43	37	46

Rockford Police Department

% of Incidents that were Domestic Related



Rockford Police Department

Accomplishments

- Diagnostic Center Implementation Plan
- Procedural Justice Train the Trainer
- Law Enforcement Torch Run Flame of Hope Award
- Domestic Violence Homicide Prevention grant from Office of Violence against Women.
 - Roughly \$650,000. Will pay for two advocates as well as training and statistical analysis of program.
- Promoted Det. Gordon Spriggs to Sergeant
- Began additional one on one training on use of force (handcuffing under power, taser tactics)

THANK YOU

QUESTIONS?