

ATTACHMENT III: PROJECT TABLES

Project Name: Homeless ESGP Activities						
Description:	IDIS Project #: 16 UOG Code: IL176000 Rockford					
Through the federal Emergency Shelter Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating and homeless prevention activities are eligible activities. Funds will be distributed through a competitive process utilizing the Mayor's Community Task Force on the Homeless as the review an approval committee. The City anticipates funding four (4) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.						
Location: Rockford, Illinois	Priority Need Category Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date: 12/31/2010						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3					
Project-level Accomplishments	09 Organizations	Proposed	4	Accompl. Type:	Proposed	
	FY 2010	Underway			Underway	
		Complete			Complete	
	01 People	Proposed	1100	Accompl. Type:	Proposed	
	FY 2010	Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Address need for affordable and decent housing w/services	Number of homeless households providing tenant rental assistance.					
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	ESG	Proposed Amt.	15,802.00	ESG	Proposed Amt.	4,616.00
	Essential Svcs	Actual Amount		Prevention	Actual Amount	
	ESG	Proposed Amt.	71,892.00	Fund Source:	Proposed Amt.	
	Operating	Actual Amount			Actual Amount	
	01 People	Proposed Units	1100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	09 Organizations	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Appendix I: Annual Action Plan

Project Name: Microenterprise Assistance						
Description:	IDIS Project #: 10 UOG Code: IL1760000 Rockford					
The City of Rockford will continue to support the creation of new business, particularly by low/moderate-income residents of the City. The City will use CDBG funds to support the Self-Employment Training (SET) program, an entrepreneurial training program operated by the Rock Valley College, Small Business Development Center. In addition, two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. (Continued)						
Location: 3301 N. Mulford Road, Rockford, Illinois 61114	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 12/31/2010	Explanation: (Continued): SET classes will be held with a minimum attendance of ten (10) participants. A total of at least three sessions, eight weeks in length, will be offered in the future. It is anticipated fifty (50) persons will be assisted through this program.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Economic opportunity through job training		Number of low-income provided training for entrepreneur				
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Project Name: Construction Management Program					
Description:	IDIS Project #: 19 UOG Code: IL1760000 Rockford				
A Minority and Womens Construction Management Training Program was created this year as an educational based program designed to provide attendee's with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry.					
Location: 605 Fulton Avenue, Rockford, Illinois	Priority Need Category Select one: Priority Need Category ▼				
Expected Completion Date: 12/31/2010	Explanation: (description continued): assisted during the Fall 2009-Spring 2010 terms.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
	FY 2010	Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed
	FY 2010	Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Minority and Women's training construction mgmt program	To help minorities and women to compete in construction industry				
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	25,000.00	Fund Source: ▼	Proposed Amt.
	2010	Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

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Project Name: Rehabilitation and Development Assistance						
Description:	IDIS Project #: 18 UOG Code: IL1760000 Rockford					
The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted.						
Location: Various locations within the City of Rockford, Illinois.	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 12/31/2010	Explanation: (Description continued) The Public Improvement Assistance Program will continue to assist businesses and help stabilize CDBG low-to-moderate income neighborhoods by installing public improvements. Assisted business will be located in a targeted area or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). It is anticipated one project will be assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	08 Businesses ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improvements for Low-income neighborhoods & businesses		Total number of improvements made				
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼				
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	82,480	Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	80,680	Fund Source: ▼	Proposed Amt.	
	Prior Year	Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
08 Businesses ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

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Project Name: Standby Section 108 Loan Debt Service						
Description:	IDIS Project #: 14 UOG Code: IL1760000 Rockford					
The City will provide stand-by cash infusion to support debt service payments on the Section 108 loan created for the shopping center development along South Main Street.						
Location: 1414 S. Main Street, Rockford, Illinois 61102	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 12/31/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	81,152	Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Project Name: Economic Development Services					
Description:	IDIS Project #: 13 UOG Code: IL1760000 Rockford				
The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."					
Location: Rockford, Illinois	Priority Need Category Select one: Economic Development ▼				
Explanation:					
Expected Completion Date: 12/31/2010					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 134,200.00	Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

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Project Name: Demolition						
Description:	IDIS Project #: 12 UOG Code: IL1760000 Rockford					
Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in focus/strategy areas including the NSP census tracts and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of sixteen (16) residential and non-residential structures. Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization program in the geographic areas designated.						
Location: Neighborhood Strategy Areas Focus Areas within Rockford, Illinois.	Priority Need Category Select one: Other ▼					
Expected Completion Date: 12/31/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	16	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Acquiring and demolishing or demolishing via "fast-track"		Number of dilapidated structures demolished			
	04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	146,232	Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
	Prior Year	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Project Name: RAMP Program							
Description:	IDIS Project #: 9 UOG Code: IL1760000 Rockford						
Funds will be provided to the Regional Access Mobility Program (RAMP) to construct ramps for person physically challenged. It is anticipated that approximately Twelve (12) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.							
Location: Various locations within Rockford, Illinois	Priority Need Category Select one: Priority Need Category ▼						
Explanation:							
Expected Completion Date: 12/31/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved access to housing for physically challenged.	Number of ramps constructed for lower-income/physically challenged.						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	30,000.00		Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Project Name: Public Service and Facilities Program						
Description:	IDIS Project #: 15 UOG Code: IL1760000 Rockford					
Funds will be awarded to (HNP) neighborhood groups and/or other non-profits to facilitate projects that address identified need in specific neighborhoods. Priority will be given to projects serving the City's designated focus areas and TIF districts. Proposal request are reviewed on a monthly basis and anticipates providing assistance to four (4) projects. The program concept will remain consistent with that of 2009. RAAHC will provide credit and homeownership counseling & pre and post purchase services to consumers.						
Location: 205 N. Church Street, 3303 20th Street, 2603 Clover and various other locations within Rockford, IL	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 12/31/2010	Explanation: We anticipate 400 households will be assisted. Funds will be provided to pay for operational costs incurred by RAAHC to administer the programs. Funding provided to assist with the added need for foreclosure counseling. Discovery Center 21st Century After School Program funding, Year 3 of 10. This program supports an after school program at Lathrop and Nashold Elementary Schools.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed	6	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	01 People ▼	Proposed	400	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve the sustainability of suitable living environment.	Number of agencies and persons provided services.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	203,232.00	Other ▼	Proposed Amt.	247,000.00
	2010	Actual Amount			Match	Actual Amount
	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	04 Households ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Project Name: Homebuyer and Rental CHDO Projects					
Description:	IDIS Project #: 11 UOG Code: IL1760000 Rockford				
Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting a minimum of three (3) units of affordable single-family and/or multi-family housing for low/moderate income individuals. Through the Federal Youthbuild program, Comprehensive Community Services, Inc. has structured classes that introduce youth to skilled apprenticeships such as bricklayer, cabinetmaker, cement mason, carpenter, plumber, electrician, insulation worker.					
Location: Rockford, Illinois	Priority Need Category Select one: Other ▼				
Expected Completion Date: 12/31/2010	Explanation: (Continued): among others. Assistance will be provided to Comprehensive Community Services, Inc. to complete the construction of three (3) homes in 2010. One will be constructed with NSP1 funds. Additional funding may be provided from the Neighborhood Stabilization Program through the Housing Economic Recovery Act 2008. The City will give priority emphasis in targeting the funds to census tracts with the greatest need.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
	FY 2010	Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Address the need of affordable decent housing by constructing	Number of low-income households assisted				
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	220,000.00	Fund Source: ▼	Proposed Amt.
	2010	Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	276,000.00	Fund Source: ▼	Proposed Amt.
	Private	Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

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Project Name: Homebuyers Assistance Programs										
Description:	IDIS Project #: 8 UOG Code: IL1760000 Rockford									
Funds made available under HOME will assist low-income families become first-time homebuyers. The DOWN HOME program provides a loan in the form of a mortgage, forgiven over five years for six percent of the purchase price. These funds are targeted to opportunity areas as outlined in the Down Home map in the appendix. Twelve (12) families will be assisted. Emerson subdivision: the housing crisis halted the project and divided parcels were sold to another developer. New developer is holding off redevelopment for a change in the market. Assistance will be provided and transfer of same										
Location: Northwest Rockford, Hope VI Revitalization Area, Springfield & School Subdivision, Downtown Target Area and Current TIF area.	Priority Need Category Select one: Priority Need Category ▼									
Expected Completion date: 12/31/2010	Explanation: and transfer of same restrictions. Direct assistance to the homebuyer is forgiven over five years. Funds will be provided to three (3) homebuyers purchasing units developed by CHDOs homebuyer assistance to three potential homebuyers. REACH Illinois, Employee Assistance Program, will provide down payment and closing cost for four households (some restrictions apply). FOLITCA project will be funded for one household to provide homebuyers assistance from a prior year commitment.									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr><td>1</td><td>Increase the availability of affordable owner housing</td><td>▼</td></tr> <tr><td>2</td><td></td><td>▼</td></tr> <tr><td>3</td><td></td><td>▼</td></tr> </table>	1	Increase the availability of affordable owner housing	▼	2		▼	3		▼
1	Increase the availability of affordable owner housing	▼								
2		▼								
3		▼								
Project-level Accomplishments	04 Households ▼	Proposed	27		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	FY 2010	Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure		Actual Outcome					
	Provide affordable decent housing through.		Number of low-income first time homebuyers							
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	105,000		HOME ▼	Proposed Amt.	24,500			
	2010	Actual Amount			Prior year	Actual Amount				
	Other ▼	Proposed Amt.	1,200,000		Fund Source: ▼	Proposed Amt.				
	Private	Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	27		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

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Project Name: Code Enforcement Program				
Description:	IDIS Project #: 17 UOG Code: IL1760000 Rockford			
This activity will include the payment of salaries and overhead costs directly related to the enforcement of state and local codes. This program will be targeted at deteriorated or deteriorating lower income strategy areas within the CDBG geographic boundary. The code enforcement, together with other improvements such as rehabilitation, demolition and public improvements is expected to arrest the decline of the area and result in approximately 9,600 code violations. It is estimated that the 2.5 Neighborhood Standards Inspectors will be funded by this activity, along with two (2) Zone				
Location: CDBG geographic boundary, Rockford, Illinois	Priority Need Category Select one: Other ▼			
Expected Completion Date: 12/31/2010	Explanation: (Continued): Coordinator positions and clerical support. NSP1 and NSP2 funds may also be applied to support NSP Code enforcement activities. NSP1 and NSP2 funds may also be applied to support code enforcement activities.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	04 Households ▼	Proposed 9,600	Accompl. Type: ▼	Proposed
	FY 2010	Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
		Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improved sustainability in suitable living environment	Number of violations addressed annually.			
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 479,420.00	Fund Source: ▼	Proposed Amt.
	2010	Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 9,600	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

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Project Name: Get the Lead Out! (GLO) Program		
Description:	IDIS Project #: 7 UOG Code: IL1760000 Rockford	
A ten percent (10%) match will be provided to the City of Rockford, Human Services Dept. to match a State of Illinois lead-base paint federal grant. This \$26,000 represents year 2 of a 3-year commitment. This program is offered citywide and only made available to low-moderate income households. The City anticipates assisting fifteen (15) households in new funds plus there may be unanticipated carryover at the end of the year that will be kept in this activity until the State grant is fully expended.		
Location: Citywide - low-moderate income households within Rockford, Illinois	Priority Need Category Select one: Other ▼	
Explanation:		
Expected Completion Date: 12/31/2010		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 ▼ 2 ▼ 3 ▼	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		10 Housing Units ▼ Proposed 15 Accompl. Type: ▼ Proposed
		FY 2010 Underway
	Complete	
	Accompl. Type: ▼ Proposed Accompl. Type: ▼ Proposed	
	Underway	
	Complete	
	Accompl. Type: ▼ Proposed Accompl. Type: ▼ Proposed	
	Underway	
	Complete	
Proposed Outcome Provide a match for lead base paint grant.		
Performance Measure Lead free housing units.		
Actual Outcome		
141 Lead-Based/Lead Hazard Test/Abate 570.202 ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. \$26,666.00	
	2010 Actual Amount	
	Other ▼ Proposed Amt. \$26,000.00	
	State Actual Amount	
	10 Housing Units ▼ Proposed Units 15	
	Actual Units	
	Accompl. Type: ▼ Proposed Units	
	Actual Units	
CDBG ▼ Proposed Amt.		
Actual Amount		
Fund Source: ▼ Proposed Amt.		
Actual Amount		
Accompl. Type: ▼ Proposed Units		
Actual Units		
Accompl. Type: ▼ Proposed Units		
Actual Units		

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Project Name: Assistance to Community Housing Development Organizations (CHDO)				
Description:	IDIS Project #: 6 UOG Code: IL1760000 Rockford			
The City continues to seek the involvement of non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and receive operating funds. Funds will be awarded through an application process. We currently have six (6) eligible CHDOs and all could potentially be provided assistance.				
Location: 917 S. Main, 219 S. 2nd St, 502 7th St, 200 N. 1st St, 1703 S. Central Avenue, 1001 Bishop Washington Avenue, Rockford, Illinois	Priority Need Category Select one: Other ▼			
Expected Completion Date: 12/31/2010	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: ▼ Proposed 5	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	FY 2010			
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
Complete	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. 45,579.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt. 45,579.00	Fund Source: ▼	Proposed Amt.
	Private	Actual Amount		Actual Amount
	Other ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

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Project Name: Multi-Family Rehabilitation							
Description:	IDIS Project #: 5 UOG Code: IL1760000 Rockford						
The City intends to provide leverage to the rehabilitation of the former Church School and create forty-four (44) units as housing for elderly persons and community service site. This projects is contingent upon Federal and State NSP2 funding and site control. Up to \$300,000 will be provided over a two (2) year period of time for a total of forty-four (44) units.							
Location: Blaisdell & Furman Focus Area, Rockford, Illinois	Priority Need Category Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date: 12/31/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives						
	1 Improve the quality of affordable rental housing ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	44		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2010	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improvement of Substandard rental units.	Rental Units that are HQS compliant and compliant with State.						
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	100000		Fund Source: ▼	Proposed Amt.	
	2010	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Project Name: Acquisition, Relocation and Disposition				
Description:	IDIS Project #: 4 UOG Code: IL176000 Rockford			
CDBG funds will be used to acquire properties with structures and vacant lots for use in one of its programs, for other redevelopment and revitalization efforts. Three (3) properties are proposed to be acquired. Acquisitions will be concentrated within focus areas, or the Neighborhood Stabilization area. A neighborhood strategy area or TIF designated area. We will continue focusing our attention to property on or near the West State Street and South aMin corridor to help implement those public improvements in acquisitions following the City's anti-displacement plan.				
Location: CDBG, TIF designated areas & Focus Areas, Neighborhood Strategy Areas, Revitalization Areas, West State Street and South Main	Priority Need Category Select one: Other ▼			
Expected Completion Date: 12/31/2010	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed 3	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	FY 2010			
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
Complete	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
Acquisition of substandard properties.	Number of properties of acquired.			
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 70,000	CDBG ▼	Proposed Amt.
	2010	Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units 3	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

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Project Name: Homeowner - Single Family Housing - Existing and New						
Description:	IDIS Project #: 3 UOG Code: IL1760000 Rockford					
Assistance will be provided to existing owner occupants. The City anticipates assisting twenty-nine (29) low-income households during FY '10 with their rehabilitation projects. Focus Area programs will assist low income homeowners who own property with the HOPE VI Revitalization Area, College Avenue-Seminay, Ellis Heights Weed & Seed, and South Main focus areas. Exterior improvement, interior health and safety code items and work needed to remove lead hazards. As a secondary priority, funds will be made available to households anywhere within the CDBG						
Location: HOPE VI Rev Area, College Avenue-Seminay, Ellis Heights Weed&Seed, Gilbert Ave, South Main, Kishwaukee Corridor (15-20th Ave)	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 12/31/2010	Explanation: target area once focus strategy area residents are served. Gilbert Avenue will be completed in Spring 2010 under a State grant through IHDA. Repair Program for Sr. Citizens and/or physically disabled provides assistance for rehab. Must be owner occupied persons who are 62 years of age or physically disabled. The goal is to leverage funds with a grant from the Illinois Housing Development Authorities Home modification program and partnering with RAMP and Northern Illinois Area on Aging.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Increase the availability of affordable owner housing ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 29		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2010	Complete			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
		Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Rehabilitation of housing in Focus Areas (FAR).		Increased number of housings assisted through rehab in FARs, Opportunity areas, CDBG & C/S				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$345,927.00	HOME ▼	Proposed Amt.	400,000.00
	FY 2010	Actual Amount		Prior year	Actual Amount	
	HOME ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	29	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

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Project Name: Rehabilitation Services		
Description:	IDIS Project #: 2 UOG Code: IL1760000 Rockford	
This project funds operation costs and staff positions that are primarily responsible for financing, underwriting, loan packaging, construction inspections, case tracking, intake, work write-ups, and quality assurance for all housing rehabilitation programs.		
Location: 425 East State Street Rockford, Illinois 61104	Priority Need Category Select one: Priority Need Category ▼	
Expected Completion Date: 12/31/2010	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	CDBG ▼ Proposed Amt. 674,007.00	CDBG ▼ Proposed Amt. 53,500.00
	2010 Actual Amount	Program Income Actual Amount
	CDBG ▼ Proposed Amt. 25,000.00	Fund Source: ▼ Proposed Amt.
	Prior year Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units