

Project Name:	Administration		
Description:	IDIS Project #: 1	UOG Code:	IL1760000 Rockford
The City of Rockford will continue to utilize CDBG, HOME and ESGP funds for the successful planning and implementation of programs and strategies that are directly implemented by the City or supported by the City. Funds available for the activities conducted by the Fair Housing Board (\$1,500). An Additional \$100,000 will be allocated for planning purposes related to the Barber Coleman Project.			

Location:	Priority Need Category	
Community Development Dept 425 East State Street Rockford, Illinois 61104	Select one:	Planning/Administration ▼
Explanation:		

Completion Date	Specific Objectives
12/31/2011	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1	▼
<input type="checkbox"/> Availability/Accessibility	2	▼
<input type="checkbox"/> Affordability	3	▼
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 ▼	Matrix Codes ▼
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼	Matrix Codes ▼
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	363,990.00	CDBG ▼	Proposed Amt.	21,400.00
	2012	Actual Amount		Program Income	Actual Amount	
	HOME ▼	Proposed Amt.	90,302.00	HOME ▼	Proposed Amt.	1,500.00
	2012	Actual Amount		Program Income	Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Rehabilitation Services		
Description:	IDIS Project #: 2	UOG Code: IL1760000	Rockford
This project funds operation costs and staff positions that are primarily responsible for financing, underwriting, loan packaging, construction inspections, case tracking, intake, work write-ups, and quality assurance for all housing rehabilitation programs.			

Location:	Priority Need Category		
425 East State Street Rockford, Illinois 61104	Select one:	Priority Need Category ▼	
Explanation:			

Expected Completion Date:			
12/31/2012			
Objective Category			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	▼	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	▼	
	3	▼	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	520,403.00	CDBG ▼	Proposed Amt.	85,600.00
	2012	Actual Amount		Program Income	Actual Amount	
	CDBG ▼	Proposed Amt.	100,000.00	Fund Source: ▼	Proposed Amt.	
	Prior Year	Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeowner - Single Family Housing - Existing and New						
Description:	IDIS Project #: 3 UOG Code: IL1760000 Rockford					
Rehabilitation assistance will be provided to approximately 40 existing low-income owner occupants through the Focus Area Rehabilitation Program. Eligible improvements include interior health and safety code items, the work needed to remove lead hazards, and modifications to ensure mobility throughout the home for physically disabled household members. Priority will be given to households with physically disabled and/or						
Location:	Priority Need Category					
Focus Area Program area; includes 10 NSP & HUD's Qualified census tracts. 203(k) Loan/Grant Program area.	Select one: <input type="text" value="Owner Occupied Housing"/>					
Expected Completion Date:	Explanation:					
12/31/2012	elderly (62 years of age and older) household members. As a secondary priority, funds may be made available to households anywhere within the CDBG area. Twelve (12) homebuyers will also be assisted through the 203(k) Loan/Grant Foreclosure Program. It provides \$5,000 toward the rehabilitation costs when a homebuyer utilizes the 203(k) program through a local lender to purchase a foreclosed home within a designated area.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing 3					
Project-level Accomplishments	10 Housing Units	Proposed	52	Accompl. Type:	Proposed	
	FY 2012	Underway			Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Rehabilitation of housing in Focus Areas (FAR).		Increased number of housings assisted through rehab in FARs, Opportunity areas, CDBG & C/S				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt.	\$677,272.00	HOME	Proposed Amt.	168,412.00
	FY 2012	Actual Amount		Prior year	Actual Amount	
	HOME	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.	
	Program Income	Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	52	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acquisition, Relocation and Disposition		
Description:	IDIS Project #: 4 UOG Code: IL176000 Rockford	
CDBG funds will be used to acquire properties with structures and vacant lots for use in one of its programs, for other redevelopment and revitalization efforts. Two (2) properties are proposed to be acquired. Acquisitions will be concentrated within focus areas, or the Neighborhood Stabilization area. A neighborhood strategy area or TIF designated area. We will continue focusing our attention to property on or near the West State Street and South aMin corridor to help implement those public improvements in acquisitions following the City's anti-displacement plan.		
Location:	Priority Need Category	
CDBG, TIF designated areas & Focus Areas, Neighborhood Strategy Areas, Revitalization Areas, West State Street and South Main	Select one: Other	
Expected Completion Date:	Explanation:	
12/31/2012		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed 0	Accompl. Type: <input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete
	FY 2012	
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway
<input type="checkbox"/> Complete	<input type="checkbox"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Acquisition of substandard properties.	Number of properties of acquired.	
01 Acquisition of Real Property 570.201(a)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. 0	CDBG <input type="checkbox"/> Proposed Amt.
	Prior Year <input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units
	<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units

Project Name:	Rental Rehabilitation		
Description:	IDIS Project #: 5	UOG Code: IL1760000	Rockford
The City intends to provide leverage to the rehabilitation or demolition of the former Church School. If rehabilitated, 26 to 44 housing units will be created. This project is contingent upon private, State and possibly other federal funding.			

Location:	Priority Need Category	
Blaisdell & Furman Focus Area, Rockford, Illinois	Select one:	Rental Housing ▼
Explanation:		

Expected Completion Date:	
12/31/2012	
Objective Category	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve the quality of affordable rental housing ▼
	2	Improve the quality of owner housing ▼
	3	Increase range of housing options & related services for persons w/ special needs ▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	0	Accompl. Type: ▼	Proposed	
	FY 2012	Underway			Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improvement of Substandard rental units.	Rental Units that are HQS compliant and compliant with State.	

14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME ▼	Proposed Amt.	0	CDBG ▼	Proposed Amt.	0	
	Prior Year	Actual Amount			Prior Year	Actual Amount	
	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
	2012	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Assistance to Community Housing Development Organizations (CHDO)

Description: **IDIS Project #:** 6 **UOG Code:** IL1760000 Rockford

The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Funds will be awarded to CHDOs through an application process. There are currently five (5) eligible CHDOs.

Location: Rockford, Illinois **Priority Need Category:**

Select one:

Other

Explanation:

Expected Completion Date:

12/31/2012

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

- 1 Increase the availability of affordable owner housing
- 2
- 3

Project-level Accomplishments	Accompl. Type:	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
	FY 2012	Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	36,500.00	HOME	Proposed Amt.	\$36,473.00
	2012	Actual Amount		Prior Year	Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name: Get the Lead Out! (GLO) Program					
Description:	IDIS Project #: 7 UOG Code: IL1760000 Rockford				
A ten percent (10%) match will be provided to the City of Rockford, Human Services Dept. to match a State of Illinois lead-base paint federal grant. This \$26,000 represents year 1 of a 3-year commitment. This program is offered citywide and only made available to low-moderate income households. The City anticipates assisting Twenty-three (23) households in new funds plus there may be unanticipated carryover at the end of the year that will be kept in this activity until the State grant is fully expended.					
Location:	Priority Need Category				
Citywide - low-moderate income households within Rockford, Illinois	Select one: Other				
Explanation:					
Expected Completion Date:					
12/31/2012					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	23	Accompl. Type:	Proposed
	FY 2012	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide a match for lead base paint grant.	Lead free housing units.				
14I Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$26,000.00	CDBG	Proposed Amt.
	2012	Actual Amount			Actual Amount
	Other	Proposed Amt.	\$26,000.00	Fund Source:	Proposed Amt.
	State	Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	23	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Homebuyers Assistance Programs				
Description:	IDIS Project #: 8 UOG Code: IL1760000 Rockford			
Homebuyer assistance may be made available for various City funded housing developments and developments completed by other non-profits.				
Location: Rockford, IL	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion date: 12/31/2012	Explanation:			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 8	Accompl. Type: ▼	Proposed
		Underway		Underway
	FY 2012	Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
		Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide affordable decent housing through.	Number of low-income first time homebuyers			
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 0	HOME ▼	Proposed Amt. 75,000
	2012	Actual Amount	Prior year	Actual Amount
	Other ▼	Proposed Amt. 350,000	Fund Source: ▼	Proposed Amt.
	Private	Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 8	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: RAMP Program				
Description:	IDIS Project #: 9 UOG Code: IL1760000 Rockford			
Funds will be provided to the Regional Access Mobility Program (RAMP) to construct ramps for person physically challenged. It is anticipated that approximately Six (6) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.				
Location:	Priority Need Category			
Various locations within Rockford, Illinois	Select one: Owner Occupied Housing ▼			
Explanation:				
Expected Completion Date:				
12/31/2012				
Objective Category				
<input checked="" type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼			
<input type="checkbox"/> Affordability	3 ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households ▼	Proposed 6	Accompl. Type: ▼	Proposed
		Underway		Underway
	FY 2012	Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
		Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improved access to housing for physically challenged.	Number of ramps constructed for lower-income/physically challenged.			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 15,000.00	Fund Source: ▼	Proposed Amt.
	2012	Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 6	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Microenterprise Assistance						
Description:	IDIS Project #: 10 UOG Code: IL1760000 Rockford					
The City of Rockford will continue to support the creation of new business, particularly by low/moderate-income residents of the City. The City will use CDBG funds to support the Self-Employment Training (SET) program, an entrepreneurial training program operated by the Rock Valley College, Small Business Development Center. In addition, two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. (Continued)						
Location:	Priority Need Category					
3301 N. Mulford Road, Rockford, Illinois 61114	Select one: Economic Development ▼					
Expected Completion Date:	Explanation:					
12/31/2012	(Continued): SET classes will be held with a minimum attendance of ten (10) participants. A total of at least three sessions, eight weeks in length, will be offered in the future. It is anticipated fifty (50) persons will be assisted through this program.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	FY 2012					
	09 Organizations ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Economic opportunity through job training	Number of low-income provided training for entrepreneur					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 30,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 50		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	09 Organizations ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Homebuyer and Rental CHDO Projects		
Description:	IDIS Project #: 11	UOG Code: IL1760000	Rockford
Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting a minimum of seven (7) units of affordable single-family and/or multi-family housing for low/moderate income individuals.			

Location:	Priority Need Category	
Rockford, Illinois	Select one:	Other <input type="text"/>
Explanation:		

Expected Completion Date:	
12/31/2012	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1	Increase the availability of affordable owner housing <input type="text"/>
	2	Increase the supply of affordable rental housing <input type="text"/>
	3	<input type="text"/>

Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	7		Accompl. Type: <input type="text"/>	Proposed		
		Underway					Underway	
	FY 2012	Complete					Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed		
		Underway					Underway	
		Complete					Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed		
		Underway					Underway	
		Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Address the need of affordable decent housing by constructing	Number of low-income households assisted	

12 Construction of Housing 570.201(m) <input type="text"/>	Matrix Codes <input type="text"/>
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>	Matrix Codes <input type="text"/>
14B Rehab; Multi-Unit Residential 570.202 <input type="text"/>	Matrix Codes <input type="text"/>

Program Year 1	HOME <input type="text"/>	Proposed Amt.	135,455.00		HOME <input type="text"/>	Proposed Amt.	165,114.00
	2012	Actual Amount			Prior Year	Actual Amount	
	Other <input type="text"/>	Proposed Amt.	200,000.00		Fund Source: <input type="text"/>	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	7		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Demolition				
Description:	IDIS Project #: 12 UOG Code: IL1760000 Rockford			
Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in focus/strategy areas including the NSP census tracts and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of sixteen (16) residential and non-residential structures.				
Location: Neighborhood Strategy Areas Focus Areas within Rockford, Illinois.	Priority Need Category Select one: Other			
Expected Completion Date: 12/31/2012	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3			
Project-level Accomplishments	10 Housing Units 2012 Accompl. Type:	Proposed 16 Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Acquiring and demolishing or demolishing via "fast-track"		Number of dilapidated structures demolished	
	04 Clearance and Demolition 570.201(d)		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 1	CDBG 2012	Proposed Amt. 52,501.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	CDBG Prior Year	Proposed Amt. 105,418.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units 16 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name:	Economic Development Services		
Description:	IDIS Project #: 13	UOG Code: IL1760000	Rockford
The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."			

Location: Rockford, Illinois	Priority Need Category Select one: Economic Development
Explanation:	

Expected Completion Date: 12/31/2012	Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	

Specific Objectives	
1	
2	
3	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	117,300.00	Fund Source: ▼	Proposed Amt.	
	2012	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Standby Section 108 Loan Debt Service		
Description:	IDIS Project #: 14	UOG Code: IL1760000	Rockford
The City will provide stand-by cash infusion to support debt service payments on the Section 108 loan created for the shopping center development along South Main Street.			

Location: 1414 S. Main Street, Rockford, Illinois 61102	Priority Need Category Select one: Planning/Administration
Explanation:	

Expected Completion Date: 12/31/2012	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	
	2	
	3	

Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
	FY 2012	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	77,716.00	Fund Source:	Proposed Amt.	
	2012	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Service and Facilities Program							
Description:	IDIS Project #: 15 UOG Code: IL1760000 Rockford						
Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified need in specific neighborhoods. Priority will be given to projects serving the City's designated focus areas and TIF districts. Proposal request are reviewed on a monthly basis and anticipates providing assistance to four (4) projects. The program concept will remain consistent with that of 2011. RAAHC will provide credit and homeownership counseling & pre and post purchase services to consumers.							
Location:	Priority Need Category						
Various locations within the City of Rockford, IL	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
12/31/2012	We anticipate 400 households will be assisted. Funds will be provided to pay for operational costs incurred by RAAHC to administer the programs. Funding provided to assist with the added need for foreclosure counseling. Discovery Center 21st Century After School Program funding, Year 4 of 10. This program supports an after school program at Lathrop and Nashold Elementary Schools.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	09 Organizations ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2012	Complete				Complete	
	01 People ▼	Proposed	845		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2012	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve the sustainability of suitable living environment.	Number of agencies and persons provided services.						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	12,500.00	Other ▼	Proposed Amt.	50,000.00	
	2012	Actual Amount		Match	Actual Amount		
	Fund Source: ▼	Proposed Amt.		CDBG ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	04 Households ▼	Proposed Units	845	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Homeless ESGP Activities							
Description:	IDIS Project #: 16 UOG Code: IL176000 Rockford						
Through the federal Emergency Shelter Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating and homeless prevention are eligible activities. Funds will be distributed through a competitive process utilizing the Mayor's Community Task Force on the Homeless as the review and approval committee. The City anticipates funding six (6) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.							
Location:	Priority Need Category						
Rockford, Illinois	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
12/31/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2012						
	01 People ▼	Proposed	1400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2012						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway		
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Address need for affordable and decent housing w/services		Number of homeless households providing tenant rental assistance.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Other ▼	Proposed Amt.	92,558.00		ESG ▼	Proposed Amt.	26,226.00
	Local Funds	Actual Amount			Prevention	Actual Amount	
	ESG ▼	Proposed Amt.	61,704.00		Other ▼	Proposed Amt.	
	Operating	Actual Amount			Admin	Actual Amount	4628
	01 People ▼	Proposed Units	1400		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	09 Organizations ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rehabilitation and Development Assistance								
Description:		IDIS Project #:	18	UOG Code:	IL1760000 Rockford					
<p>The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted.</p>										
Location:		Priority Need Category								
Various locations within the City of Rockford, Illinois.		Select one:		<input type="text" value="Economic Development"/>						
Expected Completion Date:		Explanation:								
12/31/2012		<p><i>(Description continued)</i> A LMA Façade Improvement Program will provide assistance to businesses to make façade improvements in neighborhood commercial districts. The program will assist businesses which provide goods and services to and help stabilize CDBG low income neighborhoods. Improvements will limited to exterior improvements. It is anticipated that four (4) businesses will be assisted.</p>								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons			<input type="text"/>				
		2				<input type="text"/>				
		3				<input type="text"/>				
Project-level Accomplishments	13 Jobs	▼	Proposed	2		Accompl. Type:	▼	Proposed		
			Underway					Underway		
	FY 2012		Complete					Complete		
	08 Businesses	▼	Proposed	1		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Proposed Outcome			Performance Measure			Actual Outcome			
	Improvements for Low-income neighborhoods & businesses			Total number of improvements made						
	18A ED Direct Financial Assistance to For-Profits 570.203(b)				▼				Matrix Codes	
17D Other Commercial/Industrial Improvements 570.203(a)				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Program Year 1	CDBG	▼	Proposed Amt.	106,597.00		Fund Source:	▼	Proposed Amt.		
	2012		Actual Amount					Actual Amount		
	CDBG	▼	Proposed Amt.	100,000.00		Fund Source:	▼	Proposed Amt.		
	Prior Year		Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	08 Businesses	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Construction Management Program		
Description:	IDIS Project #: 19 UOG Code: IL1760000 Rockford	
A Minority and Womens Construction Management Training Program was created as an educational based program designed to provide attendee's with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry.		
Location: 605 Fulton Avenue, Rockford, Illinois	Priority Need Category Select one: Economic Development ▼	
Expected Completion Date: 12/31/2012	Explanation: (description continued): assisted during the Fall 2010-Spring 2011 terms.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		
		Other ▼ Proposed 1 Underway Complete FY 2012 Accompl. Type: ▼ Proposed Underway Complete
	01 People ▼ Proposed 50 Underway Complete FY 2012 Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome Minority and Women's training construction mgmt program		
Performance Measure To help minorities and women to compete in construction industry		
Actual Outcome		
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	CDBG ▼ Proposed Amt. 22,000.00 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Prior Year Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units