



PR03

CDBG ACTIVITY SUMMARY REPORT





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
ROCKFORD

Date: 26-11-2012
Time: 11:26
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location:

Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 01/01/0001
Financing
 Funded Amount: 17,322,623.43
 Drawn Thru Program Year: 17,322,623.43
 Drawn In Program Year: 0.00

Description:
 THIS IS ONE OF THE ORIGINAL CONVERSION ENTRIES COMPLETED ON 121597.
 PARTICIPATING JURISDICTION SHOULD NOT ALTER.
 PER THE TECHNICALASSISTANCE UNIT THIS ACTIVITY IS DISREGUARDED BY HUD WHEN
 REVIEWING THE CAPER REPORTS.
 THIS PROJECT WAS CREATED FOR CONVERTED CDBG ACTIVITIES BUT NEVERCOMPLETED.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

PGM Year: 1998
Project: 0037 - Commercial Acquisition
IDIS Activity: 448 - 1110 WEST STATE STREET

Status: Open
Location: 1110 W State St WARD 13, CENSUS TRACT 26/ED ACQUISITION W. STATE & CENTRAL TIF AREA Rockford, IL 61102-2110

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 01/15/1998

Financing

Funded Amount: 6,542.00
 Drawn Thru Program Year: 6,542.00
 Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT LOCATED AT 1110 W. STATE STREET LOCATED IN A DESIGNATED TARGET AREA TO BE USED FOR A COMMERCIAL INCUBATOR PROJECT ANDOR AS PART OF WEST STATE CORRIDOR.

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Year	# Benefitting	Accomplishment Narrative
2000		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2001		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2002		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2003		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2004		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2005		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2007		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT (W. STATE ST. CORRIDOR).
1998		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2006		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.
2008		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR ECONOMIC DEVELOPMENT IN THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.
2009		ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR ECONOMIC DEVELOPMENT IN THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. DEPARTMENT OF PUBLIC WORKS MAINTAINING. LOT SIZE IS 56 X 124.
2010		QTR 1: PROPERTY TO BE USED WITHIN W. STATE STREET CORRIDOR PROJECT. PHASE 1 SCHEDULED TO START IN 2010. QTR 4: OTHER ROAD WORK DEMOLITION STARTED THROUGH THE PUBLIC WORKS DEPARTMENT. BIDS EXPECTED TO BE LET IN THE FALL OF 2011.

2011

West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.

1999

ACQUISITION OF THIS LOT, WHICH IS ADJACENT TO CITY-OWNED PROPERTY, WAS COMPLETED IN 1998. THE LOT WILL BE USED FOR AN ECONOMIC DEVELOPMENT PROJECT.

PGM Year: 1999
Project: 0005 - ACQUISITION
IDIS Activity: 711 - 1045 MULBERRY STREET 11-22-251-021

Status: Open
Location: 1045 MULBERRY STREET MULBERRY FOREST TARGET AREA ROCKFORD, IL 61101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 08/03/1999

Financing

Description:
ACQUISITION OF PROPERTY (VACANT LOT) IN THE OGDEN MULBERRY PROJECT AREA FOR POSSIBLE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING OR ROAD IMPROVEMENTS.

Funded Amount: 1,116.91

Drawn Thru Program Year: 1,116.91

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Mod	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2002	4TH QUARTER: EXPECT TO PURCHASE PROPERTY IN 2003.
2004	4TH QUARTER: LOT WILL BE USED FOR NEW CONSTRUCTION OF RESIDENTIAL HOUSING.
2001	7/17/01 REQUEST FOR PRELIMINARY TITLE COMMITMENT. AS OF 12/31/01, CONFIRMING OWNERSHIP OF COUNTY TRUSTEE.
2007	CONSIDERING OPTIONS FOR FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY & OGDEN.
2005	CONSIDERING OPTIONS FOR FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY AND OGDEN.
2006	CONSIDERING OPTIONS FOR FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY AND OGDEN.
2008	DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH THE PHA AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 60 X 156.
1999	FUNDS BEING DRAWN FOR THE PAYMENT OF THE APPRAISAL. 9/17 FUNDS BEING DRAWN FOR TITLE WORK. OFFER HAS BEEN MADE FOR THE PURCHASE, BUT NOT ACCEPTED AS OF 12-31-99. THIS IS A VACANT LOT. BILL FOR TITLE WORK ON 7/6/00.
2000	FUNDS BEING DRAWN FOR THE PAYMENT OF THE APPRAISAL. 9/17 FUNDS BEING DRAWN FOR TITLE WORK. OFFER HAS BEEN MADE FOR THE PURCHASE, BUT NOT ACCEPTED AS OF 12-31-99. THIS IS A VACANT LOT. BILL FOR TITLE WORK ON 7/6/00. TITLE PROBLEMS PROHIBITED CITY FROM PURCHASING IN 2000. WILL CONTINUE TO ATTEMPT TO PURCHASE IN 2001.
2011	Once the West State Corridor project is complete, this property will be utilized for economic development.
2009	WORKING WITH THE PHA AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 60 X 156.
2010	WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 60 X 156. LAND MAY ALSO BE USED AS PART OF THE WEST STATE STREET CORRIDOR PROJECT AS PART OF THE CROSSOVER.
2003	1ST QUARTER: 2/28/03 THE CITY OF ROCKFORD IS IN THE PROCESS OF EXECUTING AN AGREEMENT WITH THE COUNTY OF WINNEBAGO FOR TAX SALE PROPERTIES, WHICH WILL REDUCE THE COST OF LOTS PURCHASED BY THE CITY FROM THE COUNTY. 3RD QUARTER: 8/20/03 ACQUISITION OF PROPERTY. 9/22 BUDGET AMENDMENT PAID TITLE WORK INVOICE. 4TH QUARTER: PURCHASED ON 10/03/03. 4TH QUARTER: BUDGET AMENDMENT TO PAY TITLE COMPANY INVOICE.

PGM Year: 1999
Project: 0005 - ACQUISITION
IDIS Activity: 712 - 1061 MULBERRY STREET 11-22-251-017

Status: Open
Location: 1061 MULBERRY STREET MULBERRY FOREST TARGET AREA ROCKFORD, IL 61101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 08/03/1999

Financing

Description:

ACQUISITION OF VACANT LOT FOR POSSIBLE NEW CONSTRUCTION IN THE OGDEN MULBERRY PROJECT AREA AND WEST STATE CROSSOVER.

Funded Amount: 1,710.35
 Drawn Thru Program Year: 1,710.35
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,967

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005 1ST QUARTER: BUDGET AMENDMENT \$38.75 TO PAY TITLE COMPANY INVOICE. CONTINUE TO CONSIDER OPTIONS FOR FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT MULBERRY AND OGDEN.

2001 3RD QUARTER: 7/17/01 REQUEST FOR PRELIMINARY TITLE COMMITMENT. 9/20/01 REQUESTED CHECK FOR CLOSING. CLOSING SCHEDULED FOR 9/26/01 BUT NOT COMPLETED. AS OF 12/31/01, HAVING PROBLEMS LOCATING THE OWNER.

2003 3RD QUARTER: 7/7/03 TITLE COMMITMENT FEE. 4TH QUARTER: 10/8/03 SHERIFF'S SERVICE FEE. STILL IN THE PROCESS OF FORECLOSURE. ANTICIPATE COMPLETION IN 2004.

2002 4TH QUARTER: HAVING PROBLEMS LOCATING THE OWNER.

2008 DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT HAS PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH THE PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND.

1999 FUNDS FOR SOFT COSTS (APPRAISAL AND TITLE WORK TO PURCHASE LOT) AN OFFER TO PURCHASE THE PROPERTY HAS BEEN MADE BUT NOT ACCEPTED AS OF 12/31/1999. \$150.00 EXPENDED IN SOFT COSTS IN 2000.

2000 FUNDS FOR SOFT COSTS (APPRAISAL AND TITLE WORK TO PURCHASE LOT) HAVE BEEN DISBURSED. AN OFFER TO PURCHASE THE PROPERTY HAS BEEN MADE BUT NOT ACCEPTED AS OF 12/31/1999. \$150.00 IN SOFT COSTS IN 2000. TITLE PROBLEMS PROHIBITING US FROM BUYING THE PROPERTY. WILL CONTINUE TO ATTEMPT TO ACQUIRE IN 2001.

2007 LOT IS PART OF THE OGDEN MULBERRY TRACT AND IS BEING CONSIDERED FOR USE AS PART OF A TAX CREDIT PROJECT FOR EITHER MULTIFAMILY OR ELDERLY HOUSING.

2011 Once the West State Corridor project is complete, this property will be utilized for economic development enhancements.

2009 THIS LAND IS BEING CONSIDERED AS PART OF THE REDEVELOPMENT OF FAIRGROUNDS DEVELOPMENT AND THE WEST STATE STREET CROSSOVER.

2010 WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND THEIR MASTER DEVELOPER ON THE REDEVELOPMENT OF FAIRGROUNDS. THIS PROPERTY MAY BE USED AS PART OF THE REDEVELOPMENT AND/OR THE WEST STATE STREET CORRIDOR CROSSOVER.

2004 1ST QUARTER: 1/03/04 PAID PUBLICATION OF NOTICE INVOICE. 3RD QUARTER: 8/9/04 REQUESTED CHECK FOR SHERIFF'S SALE SCHEDULED FOR 9/16/04. 9/7 BUDGET AMENDMENT \$276. PAID ADVERTISING NOTICE FOR FORECLOSURE.

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 765 - 10XX MULBERRY 11-22-251-037

Status: Open

Location: 10XX MULBERRY STREET MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 06/17/0099

Financing

Funded Amount: 75.00

Drawn Thru Program Year: 75.00

Drawn In Program Year: 0.00

Description:

ACQUISITION OF PROPERTY IN THE OGDEN MULBERRY PROJECT AREA FOR POSSIBLE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING, COMMERCIAL DEVELOPMENT AND/OR INFRASTRUTURE IMPROVEMENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2004		LOT PURCHASED 9/16/99 AT AUCTION. THE LOT WILL BE USED FOR THE ODGEN/MULBERRY PROJECT IE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING.
2007		LOT PURCHASED 9/16/99 AT AUCTION. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THIS TRACT OF LAND AT ODGEN & MULBERRY STREETS. THIS LOT IS PART OF THE ODGEN MULBERRY TRACT OF LAND AND IS CURRENTLY BEEN REVIEWED FOR USE AS PART OF A TAX CREDIT PROJECT. THIS LOT 202A-430 WAS COMBINED WITH OTHERS TO FORM ONE TRACT OF LAND AT 11-22-251-037.
2005		LOT PURCHASED 9/16/99 AT AUCTION. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THIS TRACT OF LAND AT ODGEN AND MULBERRY STREETS.
2006		LOT PURCHASED 9/16/99 AT AUCTION. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THIS TRACT OF LAND AT ODGEN AND MULBERRY STREETS.
1999		LOT PURCHASED AT AUCTION. WILL BE USED FOR THE ODGEN/MULBERRY PROJECT IE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING. LOT PURCHASED ON 9-16-99 AND FUNDS USED TO PAY FOR ACQUISITION SOFT COST.
2000		LOT PURCHASED AT AUCTION. WILL BE USED FOR THE ODGEN/MULBERRY PROJECT IE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING. LOT PURCHASED ON 9-16-99 AND FUNDS USED TO PAY FOR ACQUISITION SOFT COST. FINAL DRAW CONDUCTED IN 2000 FOR TITLE WORK.
2011		Once the West State Corridor project is complete, this property will be utilized for economic development enhancements.
2009		WORKING WITH THE PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND which may include the utilization of NSP.
2010		WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND THEIR MASTER DEVELOPER TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. THIS LAND MAY BE USED AS PART OF THE WEST STATE STREET CROSSOVER ALSO.
2008		DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH THE PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND.

PGM Year: 1999
Project: 0005 - ACQUISITION
IDIS Activity: 770 - 1416 W. STATE ST. (TAX CODE 202B-135)

Status: Open
Location: 1416 W State St WARD 13, CENSUS TRACT 25/ED
 ACQUISITION W. STATE & CENTRAL TIF AREA Rockford,
 IL 61102-2007

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 02/28/2000

Financing

Description:
 ACQUISITION OF VACANT LOT WITHIN A TARGET AREA FOR FUTURE WEST STATE STREET
 ENHANCEMENT PROJECT.

Funded Amount: 75.00
 Drawn Thru Program Year: 75.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE ST CORRIDOR PROJECT. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.
2007	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET CORRIDOR PJT. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION WAS COMPLETED IN LATE 1999.
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2005	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2006	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED FOR NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION WAS COMPLETED IN LATE 1999.
2009	VACANT LOT WILL BE USED FOR THE WEST STATE STREET ROAD PROJECT AND POSSIBLY COMMERCIAL REDEVELOPMENT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. LOT SIZE IS 50 X 124.
2011	West State Street Corridor plans are 95% complete. The project is in the final states of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.
2010	QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 SCHEDULED TO START 2010 WITH BIDS EXPECTED TO BE LET IN THE FALL OF 2011.

PGM Year: 999
Project: 0005 - ACQUISITION

IDIS Activity: 771 - 1412 W. STATE ST. (TAX CODE 202B-134)

Status: Open
Location: 1412 W State St WARD 13, CENSUS TRACT 25/ED
ACQUISITION W. STATE & CENTRAL TIF AREA Rockford,
IL 61102-2007

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Funded Amount: 75.00
Drawn Thru Program Year: 75.00
Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT IN A TARGETED AREA FOR FUTURE DEVELOPMENT.

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 STARTED IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTIES. BID WILL BE LET FOR ROAD WORK IN THE FALL OF 2011.
2008		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR THE WEST STATE STREET ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED - W. STATE CORRIDOR PROJECT.
2001		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2002		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2003		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2004		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2005		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2006		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2007		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN DESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
1999		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN ADESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2000		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN ADESIGNATED TARGET AREA (W. STATE STREET). THIS LOT WILL BE USED FOR A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2011		West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.
2009		LOT WILL BE USED FOR THE WEST STATE STREET ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. TO INCLUDE THE WEST STATE CORRIDOR PROJECT.

PGM Year: 1999
Project: 0005 - ACQUISITION

IDIS Activity: 772 - 1326 W. STATE ST. (TAX CODE 202B-120)

Status: Open
Location: 1326 W State St WARD 13, CENSUS TRACT 25/ED
ACQUISITION W. STATE & CENTRAL TIF AREA Rockford,
IL 61102

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Description:
ACQUISITION OF A VACANT LOT IN A DESIGNATED TARGET AREA FOR FUTURE W.
STATE ST CORRIDOR PROJECT.

Funded Amount: 75.00
Drawn Thru Program Year: 75.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Year	# Benefitting	Accomplishment Narrative
1999		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION WAS COMPLETED IN 1999. W. STATE STREET CORRIDOR PROJECT-PROPERTY PURCHASED AS PART OF ATAX FORECLOSURE.
2001		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2002		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2003		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2004		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2005		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2006		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999 BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2007		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999 BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000. (W.STATE ST. CORRIDOR PROJECT).
2000		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2008		THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. PROPERTY IS BEING MAINTAINED BY THE PUBLIC WORKS DEPARTMENT. LOT SIZE IS 50 X 124.
2009		THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. PROPERTY IS BEING MAINTAINED BY THE PUBLIC WORKS DEPARTMENT. LOT SIZE IS 50 X 124.
2011		West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.

PGM Year: 1999
Project: 0005 - ACQUISITION
IDIS Activity: 773 - 1311 W. STATE ST. (TAX CODE 202B-990)
Status: Open
Location: 1311 W State St WARD 13, CENSUS TRACT 26/ED ACQUISITION W. STATE & CENTRAL TIF AREA Rockford, IL 61102

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 02/28/2000

Financing
 Funded Amount: 75.00
 Drawn Thru Program Year: 75.00
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF A VACANT LOT IN A TARGET AREA FOR FUTURE COMMERCIAL DEVELOPMENT- WEST STATE ST CORRIDOR PROJECT.

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
1999		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2001		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2002		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2003		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2004		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2000		SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2005		THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2006		THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2007		THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2009		THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND WIL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS .01 ACRE.
2008		THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND WILLBE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS .016ACRE.
2011		West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2012. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2012, the construction timeframe could be shifted to 2013/2014.
2010		QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY THROUGH THE PUBLIC WORKS DEPARTMENT. IT IS ESTIMATED THAT THE BIDS WILL BE LET FOR THE ROAD WORK IN THE FALL OF 2011.

PGM Year: 1999
Project: 0005 - ACQUISITION

IDIS Activity: 774 - 113 FOREST AVE.(TAX CODE 202B-019)

Status: Open
Location: 113 Forest Ave WARD 13, CENSUS TRACT 26/ED
ACQUISITION WEST STATE & CENTRAL TIF AREA
Rockford, IL 61101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Funded Amount: 75.00
Drawn Thru Program Year: 75.00
Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT IN A TARGET AREA OF FUTURECOMMERCIAL DEVELOPMENT -
W.
STATE CORRIDOR PROJECT.

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Year	# Benefitting	Accomplishment Narrative
2007		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2001		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2002		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN TH W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT UNDS WERE NOT DRAWNDOWN UNTIL 2000.
2003		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN TH W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT UNDS WERE NOT DRAWNDOWN UNTIL 2000.
2004		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN TH W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT UNDS WERE NOT DRAWNDOWN UNTIL 2000.
2005		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN TH W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT UNDS WERE NOT DRAWNDOWN UNTIL 2000.
2006		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN TH W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT UNDS WERE NOT DRAWNDOWN UNTIL 2000.
2000		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN THE STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
1999		SOFT COSTS RELATED TO THE ACQUISITION OF VACANT LOT LOCATED WITHIN THEW. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD- ORIENTED COMMERCIAL DEVELOPMENT.
2009		THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CORRIDOR ENHANCE- MENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND WILL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 32' X 85'.
2008		THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CORRIDOR ENHANCE- MENT PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.

2011

West State Street Corridor plans are 95% complete. The project is in the final stages of land acquisition with completion expected in early 2011. We expect a spring to early summer letting, with construction planned for 2012 and 2013. If the land acquisition cannot be achieved by early 2011, the construction timeframe could be shifted to 2013/2014.

2010

QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY THROUGH THE DEPARTMENT OF PUBLIC WORKS. IT IS ESTIMATED THAT THE BIDS WILL BE LET FOR THE ROAD WORK IN THE FALL OF 2011.

PGM Year: 1999

Project: 0005 - ACQUISITION

IDIS Activity: 775 - 113 S. AVON ST. (TAX CODE 202B-968)

Status: Open

Location: 113 S. AVON STREET WARD 13, CENSUS TRACT 26/ED
ACQUISITION W. STATE & CENTRAL TIF AREA
ROCKFORD, IL 61102

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 02/28/2000

Financing

Description:

ACQUISITION OF A VACANT LOT IN A TARGET AREA FOR FUTURE COMMERCIAL DEVELOPMENT OR ROAD IMPROVMENTS AS PART OF THE WEST STATE STREET CORRIDOR PROJECT.

Funded Amount: 75.00

Drawn Thru Program Year: 75.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2001	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
2002	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
2003	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
2004	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
2005	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
2006	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
2007	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD ORIENTED COMMERCIAL DEVELOPMENT.
1999	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT.
2000	SOFT COSTS RELATED TO THE ACQUISITION OF A VACANT LOT LOCATED WITHIN THE W. STATE STREET TARGET AREA. THIS LOT WILL BE USED IN A NEIGHBORHOOD-ORIENTED COMMERCIAL DEVELOPMENT. ACQUISITION TOOK PLACE IN 1999, BUT FUNDS WERE NOT DRAWNDOWN UNTIL 2000.
2011	This is a for sale property.
2009	THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED AND LOT WILL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 48 X 76.

2008

THIS LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.

2010

QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTIES THROUGH THE PUBLIC WORKS DEPARTMENT. IT IS ESTIMATED THAT THE BIDS FOR THE ROAD WORK WILL BE LET IN THE FALL OF 2011.

PGM Year: 2000
Project: 0004 - Acquisition
IDIS Activity: 943 - 213 NORTH AVON STREET 11-22-251-004

Status: Open \$0.00
Location: 213 NORTH AVON STREET MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/19/2000

Financing

Description:
ACQUISITION OF A VACANT LOT FOR THE PURPOSE OF NEW CONSTRUCTION IN THE OGDEN MULBERRY PROJECT AREA.

Funded Amount: 970.25
Drawn Thru Program Year: 970.25
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Mod	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2001	3/14/01 DRAW FOR APPRAISAL. 7/27/01 REQUESTED PAYMENT FOR WINNEBAGO COUNTY TRUSTEE. OF 12/31/01, WAITING FOR DEED FROM COUNTY TRUSTEE DATED 1/04/02. 5/13/02 RECEIVED COPY OF DEED DATED 1/4/02. AS
2008	DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT HAS NOT COME TO FRUITION. ALSO WORKING WITH PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 38 X 100.
2011	IN AUGUST OF 2011, THE ROCKFORD HOUSING AUTHORITY SUBMITTED A GRANT APPLICATION FOR A CHOICE NEIGHBORHOODS PLANNING GRANT. IN 2012, THEY WERE NOTIFIED OF AN AWARD. THIS PLAN INCLUDES A NEIGHBORHOOD TRANSFORMATION AND REDEVELOPMENT INCLUDING LOTS SURROUNDING THE FAIRGROUNDS DEVELOPMENT. THIS PROPERTY IS WITHIN THE GEOGRAPHIC BOUNDARIES OF THE GRANT. IT WILL BE A POTENTIAL REDEVELOPMENT LOT FOR THE PROGRAM.
2004	LOT ACQUIRED 1/4/02 TO BE USED FOR THE OGDEN/MULBERRY PROJECT IE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING.
2007	LOT PURCHASED IN 2000. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THIS TRACT OF LAND AT OGDEN & MULBERRY STREETS. CURRENTLY BEING CONSIDERED BY A DEVELOPER AS PART OF A TAX CREDIT PROJECT.
2006	LOT PURCHASED IN 2000. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THIS TRACT OF LAND AT OGDEN AND MULBERRY STREETS.
2005	LOT WAS PURCHASED IN 2002. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE FUTURE DEVELOPMENT OF THIS TRACT OF LAND AT OGDEN AND MULBERRY STREETS.
2000	SET UP AS PROJECT ON 9/19/00.
2010	WORKING WITH ROCKFORD HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR THE REDEVELOPMENT OF THE LAND. LOT SIZE IS 38 X 100.
2002	2ND QUARTER 6/12/02 REOPEN ACTIVITY TO PAY BILL RECEIVED FROM TITLE COMPANY IN THE AMOUNT OF \$263.50.

PGM Year: 2000
Project: 0004 - Acquisiton
IDIS Activity: 952 - 325 SALTER AVENUE/11-27-405-020

Status: Open
Location: 325 Salter Ave SOUTH MAIN STRATEGY AREA Rockford, IL 61102
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH
Description: ACQUISITION OF A VACANT LOT FOR THE PURPOSE OF SINGLE FAMILY NEW CONSTRUCTION.

Initial Funding Date: 11/14/2000
Financing
 Funded Amount: 1,886.75
 Drawn Thru Program Year: 1,886.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2003		3RD QUARTER: 7-29 REOPEN TO PAY TITLE COMPANY. 8/26/03 APPRAISAL. 8/28/03 REQUESTED CHECK FOR ACQUISITION. 9/12/03 ACQUIRED PROPERTY AND RECEIVED REFUND OF \$40.75 WHICH WAS DEPOSITED AS PROGRAM INCOME.
2000		ACQUISITION OF VACANT LOT FOR WEST SIDE ALIVE. DRAW FOR TITLE WORK IN 12/00.
2008		CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LAND LOCATED IN THE SOUTH MAIN FOCUS AREA. THIS LAND IS CONSIDERED A FOR SALE PROPERTY AND IS 50 X 152.
2010		CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LAND LOCATED IN THE SOUTH MAIN FOCUS AREA. THIS LAND IS CONSIDERED A FOR SALE PROPERTY AND IS 50 X 152. INTERIM USE MAY BE A COMMUNITY GARDEN OR WILL CONTINUE TO BE AVAILABLE FOR SALE IN 2011.
2009		CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LAND LOCATED IN THE SOUTH MAIN FOCUS AREA. THIS LAND IS CONSIDERED A FOR SALE PROPERTY AND IS 50 X 152. INTERIM USE MAY BE A COMMUNITY GARDEN.
2004		LOT ACQUIRED 9/12/03 FOR NEW CONSTRUCTION UNDER THE WEST SIDE ALIVE RESIDENTIAL HOUSING PROGRAM.
2002		NO ACTIVITY IN 2002. MAY BECOME A FOCUS AREA IN 2003 AND WILL ONCE AGAIN PURSUE.
2011		RESIDENTIAL PROPERTY FOR SALE.
2005		WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LAND LOCATED IN THE SOUTH MAIN FOCUS AREA.
2006		WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LAND LOCATED IN THE SOUTH MAIN FOCUS AREA.
2007		WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LAND LOCATED IN THE SOUTH MAIN FOCUS AREA. SINCE THE CITY NO LONGER HAS A NEW CONSTRUCTION PROGRAM, THIS LOT WILL BE MARKETED FOR SALE IN 2008.
2001		3/12/01 DRAW FOR APPRAISAL. OPTION TO PURCHASE RECEIVED BUT PURCHASE IS CONTINGENT UPON THE PURCHASE OF ADJACENT PROPERTY AT 329 SALTER. THAT OWNER HAS MADE NO CONTACT WITH THE CITY. WILL CONTINUE TO PURSUE IN 2002.

PGM Year: 000
Project: 0004 - Acquisiton
IDIS Activity: 974 - 211 NORTH AVON STREET 11-22-251-005

Status: Open
Location: 211 NORTH AVON STREET MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/09/2001

Financing

Funded Amount: 939.75
Drawn Thru Program Year: 939.75
Drawn In Program Year: 0.00

Description:

ACQUISITION OF VACANT LOT FOR NEW CONSTRUCTION IN THE OGDEN MULBERRY AREA.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Description
2008		DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT. LOT SIZE IS 35 X 100.
2000		ENVIRONMENTAL COMPLETED IN 2000 AND ACQUISITION PROCESS STARTED.
2011		IN AUGUST OF 2011, THE ROCKFORD HOUSING AUTHORITY SUBMITTED A GRANT APPLICATION FOR A CHOICE NEIGHBORHOODS PLANNING GRANT. IN 2012, THEY WERE NOTIFIED OF AN AWARD. THIS PLAN INCLUDES A NEIGHBORHOOD TRANSFORMATION AND REDEVELOPMENT INCLUDING LOTS SURROUNDING THE FAIRGROUNDS DEVELOPMENT. THIS PROPERTY IS WITHIN THE GEOGRAPHIC BOUNDARIES OF THE GRANT. IT WILL BE A POTENTIAL REDEVELOPMENT LOT FOR THE PROGRAM.
2004		LOT ACQUIRED 1/4/02 TO BE USED FOR THE OGDEN/MULBERRY PROJECT IE: THE CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING.
2007		LOT PURCHASED IN 2002. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS TRACT OF LAND AT OGDEN AND MULBERRY STREETS. THIS LOT IS CURRENTLY BEING CONSIDERED BY A DEVELOPER AS PART OF A TAX CREDIT PROJECT.
2006		LOT PURCHASED IN 2002. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS TRACT OF LAND AT OGDEN AND MULBERRY STREETS.
2005		THIS LOT WAS ACQUIRED IN 2002. WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS TRACT OF LAND LOCATED AT OGDEN AND MULBERRY STREETS.
2001		TITLE WORK PAID 1/3/01 AND APPRAISAL 3/12/01. 7/27/01 REQUESTED PAYMENT FOR WINNEBAGO COUNTY TRUSTEE. SUBMITTED PAYMENT ON 7/27/01. AS OF 12/31/01 WAITING FOR COUNTY TRUSTEE TO PROVIDE DEED. DATE OF DEED 1/4/02.
2010		WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND ITS MASTER DEVELOPER TO REDEVELOP. LOT SIZE IS 35 X 100.
2002		2ND QUARTER 6-12-02 REOPEN ACTIVITY TO PAY BILL RECEIVED FROM TITLE COMPANY IN THE AMOUNT OF \$233.

PGM Year: 2001
Project: 0019 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 1064 - 218 S. INDEPENDENCE AVE 11-12-285-004

Status: Open
Location: 218 S Independence Ave MULBERRY FOREST STRATEGY AREA Rockford, IL 61102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/24/2001

Financing

Funded Amount: 566.75
 Drawn Thru Program Year: 566.75
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF VACANT LOT WITH THE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING TO FOLLOW.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2004		LOT ACQUIRED 1/4/02 FOR NEW CONSTRUCTION OF SINGLE FAMILY RESIDENTIAL HOUSING.
2007		LOT ACQUIRED IN 2002 BUT IS NOT BUILDABLE UNTIL ADDITIONAL LOT IS ACQUIRED IN THE 1700 BLOCK OF CHESTNUT. SINCE THE CITY NO LONGER HAS ANEW CONSTRUCTION PROGRAM, THIS LOT WILL BE MARKETED FOR SALE IN 2008.
2008		LOT IS NOT BUILDABLE DUE TO INABILITY TO ACQUIRE ADJACENT LOT. THIS LOT IS CONSIDERED FOR-SALE AND HAS A LOT SIZE OF 49 X 127.
2009		LOT IS NOT BUILDABLE DUE TO INABILITY TO ACQUIRE ADJACENT LOT. THIS LOT IS CONSIDERED FOR-SALE AND HAS A LOT SIZE OF 49 X 127. INTERM USE MAY BE A COMMUNITY GARDEN.
2010		LOT IS NOT BUILDABLE DUE TO INABILITY TO ACQUIRE ADJACENT LOT. THIS LOT IS CONSIDERED FOR-SALE AND WILL ATTEMPT SALE OF LAND IN 2011 THROUGH NEW PROGRAM. THIS PROPERTY HAS A LOT SIZE OF 49 X 127. INTERIM USE MAY BE A COMMUNITY GARDEN.
2005		LOT WAS ACQUIRED IN 2002 BUT IS NOT BUILDABLE UNTIL ONE ADDITIONAL LOTIS ACQUIRED IN THE 1700 BLOCK OF CHESTNUT.
2006		LOT WAS ACQUIRED IN 2002 BUT IS NOT BUILDABLE UNTIL ONE ADDITIONAL LOTIS ACQUIRED IN THE 1700 BLOCK OF CHESTNUT.
2011		THIS LOT IS FOR SALE. NO OFFERS MADE IN 2011.
2001		3RD QUARTER: 7/24/01 PAID FOR PRELIMINARY TITLE COMMITMENT. 9/12/01 REQUESTED PAYMENT TO WINNEBAGO COUNTY TRUSTEE. ACQUIRED PROPERTY ON SEPTEMBER 19, 2001. WAITING FOR COUNTY TO PROVIDE DEED. 5/13/02 RECEIVED COPY OF DEED DATED 1/4/02.

PGM Year: 2001
Project: 0019 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 1075 - 302 N. HINKLEY AVENUE 11-22-106-032

Status: Open Objective: Create suitable living environments
Location: 302 N Hinkley Ave MULBERRY FOREST TARGET AREA Outcome: Sustainability
Rockford, IL 61101 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/27/2001

Description:

ACQUISITION OF VACANT LOT FOR REDEVELOPMENT PURPOSES

Financing

Funded Amount: 566.75
 Drawn Thru Program Year: 566.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2001 3RD QUARTER: 7/27/01 PAID FOR PRELIMINARY TITLE COMMITMENT. 9/12/01 PAYMENT TO WINNEBAGO COUNTY TRUSTEE FOR ACQUISITION OF THE PROPERTY. AS OF 12/31/01, WAITING FOR DEED FROM COUNTY TRUSTEE. 5/13/02 RECEIVED COPY OF DEED DATED 1/4/02.

2011 IN AUGUST OF 2011, THE ROCKFORD HOUSING AUTHORITY SUBMITTED A GRANT APPLICATION FOR A CHOICE NEIGHBORHOODS PLANNING GRANT. IN 2012, THEY WERE NOTIFIED OF AN AWARD. THIS PLAN INCLUDES A NEIGHBORHOOD TRANSFORMATION AND REDEVELOPMENT INCLUDING LOTS SURROUNDING THE FAIRGROUNDS DEVELOPMENT. THIS PROPERTY IS WITHIN THE GEOGRAPHIC BOUNDARIES OF THE GRANT. IT WILL BE A POTENTIAL REDEVELOPMENT LOT FOR THE PROGRAM.

2006 PURCHASE THIS LOT 2002. CONSIDERING ALL OPTIONS FOR REDEVELOPMENT.

2007 PURCHASED LOT IN 2002 AND ARE CONSIDERING ALTERNATIONS FOR REDEVELOPMENT. WOULD LIKE TO EXTEND W. JEFFERSON THROUGH THIS LOT BUT CURRENTLY HAVE FUNDING LIMITATIONS.

2005 PURCHASED THIS LOT IN 2002. CONSIDERING ALL OPTIONS FOR REDEVELOPMENT.

2004 PURCHASED VACANT LOT IN REVITALIZATION AREA WITH HOPES OF USING LOT FOR PUBLIC INFRASTRUCTURE TO IMPROVE TRAFFIC WITHIN THE NEIGHBORHOOD OR TO USE FOR THE WEST SIDE ALIVE! PROGRAM.

2008 THIS LOT MAY BE UTILIZED AS PART OF THE JEFFERSON STREET CONNECTION AND WILL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 45 X 138.

2009 THIS LOT MAY BE UTILIZED AS PART OF THE JEFFERSON STREET CONNECTION AND WILL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 45 X 138.

2010 THIS LOT MAY BE UTILIZED AS PART OF THE JEFFERSON STREET CONNECTION OR SOLD THROUGH NEW PROGRAM IN 2011. LOT WILL BE MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 45 X 138.

2002 2ND QUARTER: RECEIVED COPY OF DEED DATED 1/4/02. 3RD QUARTER: 7/16/02 PAID FINAL TITLE WORK FEES

PGM Year: 2001
Project: 0019 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 1136 - 1044 WEST JEFFERSON ST 11-22-251-009

Status: Open
Location: 1044 W Jefferson St MULBERRY FOREST STRATEGY AREA Rockford, IL 61101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/03/2001
Description: ACQUISITION OF VACANT LOT WITH POTENTIAL NEW DEVELOPMENT TO FOLLOW.

Financing
 Funded Amount: 861.50
 Drawn Thru Program Year: 861.50
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Initial Funding Date: 12/18/2001

Description: ACQUISITION OF A VACANT LOT FOR PURPOSE OF REDEVELOPMENT IN THE MULBERRY-OGDEN AREA.

Financing

Funded Amount: 3,738.75
 Drawn Thru Program Year: 3,738.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2001		4TH QUARTER: 12/18 APPRAISAL. WILL CONTINUE TO PURSUE THE ACQUISITION OF THIS VACANT LOT IN 2002.
2008		DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT. LOT SIZE IS 120 X 96.
2011		IN AUGUST OF 2011, THE ROCKFORD HOUSING AUTHORITY SUBMITTED A GRANT APPLICATION FOR A CHOICE NEIGHBORHOODS PLANNING GRANT. IN 2012, THEY WERE NOTIFIED OF AN AWARD. THIS PLAN INCLUDES A NEIGHBORHOOD TRANSFORMATION AND REDEVELOPMENT INCLUDING LOTS SURROUNDING THE FAIRGROUNDS DEVELOPMENT. THIS PROPERTY IS WITHIN THE GEOGRAPHIC BOUNDARIES OF THE GRANT. IT WILL BE A POTENTIAL REDEVELOPMENT LOT FOR THE PROGRAM.

2004 PROPERTY STILL IN OWNERSHIP OF THE CITY. DEVELOPER INTERESTED IN THE WHOLE OGDEN MULBERRY TRACT OF LAND FOR A NEIGHBORHOOD CENTER. APPRAISAL HAS BEEN ORDERED AND THE PROPERTY MAY BE SOLD IN 2005.

2006 WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LOT AS PART OF THE TRACK OF LAND LOCATED IN THE MULBERRY AND OGDEN STREET AREA.

2007 WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LOT AS PART OF THE TRACK OF LAND LOCATED IN THE MULBERRY AND OGDEN STREET AREA. CURRENTLY BEING CONSIDERED BY A DEVELOPER AS PART OF A TAX CREDIT PROJECT.

2005 WE CONTINUE TO CONSIDER ALL OPTIONS FOR THE REDEVELOPMENT OF THIS LOT WHICH IS PART OF THE TRACK OF LAND LOCATED IN THE MULBERRY AND OGDEN STREET AREA.

2009 WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT. LOT SIZE IS 120 X 96.

2010 WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND THEIR MASTER DEVELOPER SELECTED IN 2010 TO REDEVELOP LOT AND AREA. LOT SIZE IS 120 X 96.

2002 1ST QUARTER: PROPERTY ACQUIRED ON 2/13/01.

PGM Year: 2001
Project: 0004 - REPLACE BY PROJECT 19
IDIS Activity: 1145 - 117 S. INDEPENDENCE STREET 11-21-261-018

Status: Open
Location: 117 S Independence Ave WARD 13, CENSUS TRACT 25/ED ACQUISITION MULBERRY FOREST STRATEGY/W.STATE&CENTRAL TIF Rockford, IL 61102

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 01/04/2002

Financing

Funded Amount: 570.00
Drawn Thru Program Year: 570.00
Drawn In Program Year: 0.00

Description:

SITE WORK ON VACANT LOT INTENDED FOR COMMERCIAL DEVELOPMENT SUPPORTING THE CITY'S PREVIOUS SHOPSTEAD INVESTMENTS IN THE ADJACENT BLOCK - W. STATE ST. CORRIDOR PROJECT.

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2003	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND THE COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2004	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND THE COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2006	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND THE COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2007	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND THE COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2008	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND THE COMMERCIAL DEVELOPMENT. LOT SIZE IS 68 X 80.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2002	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND THE COMMERCIAL DEVELOPMENT.	THE STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2005	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2010	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT. LOT SIZE IS 68 X 80.	

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		2ND QUARTER: BUDGET AMENDMENT \$2,411.00 AND REQUEST CHECK TO PURCHASE LOT. LOT WAS ACQUIRED ON 5/26/05. MAY SELL TO THE ADJACENT PROPERTY OWNER WHO ACQUIRED A WEST SIDE ALIVE! PROPERTY.
2006		3RD QUARTER: PAID 2005 PROPERTY TAXES. 4TH QUARTER 2006: WSA PROGRAM WAS NOT CONTINUED. REFERRED THE PROPERTY TO LOCAL HOUSING NON-PROFIT FOR FUTURE USE UNDER THEIR NEW CONSTRUCTION PROGRAM.
2004		3RD QUARTER: SELLER INTERESTED IN SELLER PROPERTY NOW. 4TH QUARTER: 10/19 PAID TITLE COMMITMENT INVOICE.
2008		CONTINUE TO TRY AND REDEVELOP PROPERTY OR SELL PROPERTY. THE HOUSING MARKET AND ECONOMY HAS CAUSED ADDITIONAL DELAYS IN THIS EFFORT. LOT SIZE IS 40 X 132.
2009		CONTINUE TO TRY AND REDEVELOP PROPERTY OR SELL PROPERTY. THE HOUSING MARKET AND ECONOMY HAS CAUSED CONTINUED DELAYS IN THIS EFFORT. LOT SIZE IS 40 X 132. AN INTERIM USE MAY BE A COMMUNITY GARDEN.
2007		REFERRED PROPERTY TO LOCAL HOUSING NON-PROFIT FOR FUTURE USE UNDER THEIR NEW CONSTRUCTION PROGRAM OR MARKET FOR SALE IN 2008 SINCE THE CITY NO LONGER MAINTAINS A NEW CONSTRUCTION PROGRAM.
2011		THIS LOT WAS NOT SOLD IN 2011. IT WILL REMAIN A FOR-SALE PROPERTY IN 2012.
2010		THIS LOT WILL BE AVAILABLE FOR SALE IN 2011 THROUGH A NEW DISPOSITION PROGRAM PROPOSED.
2002		1ST QUARTER: 2/5 PAID APPRAISER. 3RD QUARTER 9/6 OWNERS ARE CONSIDERING OFFER. COMPLETED WITH NO ACCOMPLISHMENT DUE TO SELLER NOT WILLING TO SELL.

PGM Year: 2002
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 1149 - 1424 W. STATE STREET 11-22-156-003

Status: Open
Location: 1424 W State St Rockford, IL 61102-2007

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 02/04/2002

Financing

Funded Amount: 1,615.89
Drawn Thru Program Year: 1,615.89
Drawn In Program Year: 0.00

Description:
 ACQUISITION OF PROPERTY THROUGH THE FORECLOSURE OF A DEMO LIEN. PROPERTY WILL BE USED FOR THE W. STATE ST. CORRIDOR PROJECT ONCE THE STATE'S CAPITAL IMPROVEMENT PLAN IS APPROVED.

Proposed Accomplishments

Total Population in Service Area: 3,969
 Census Tract Percent Low / Mod: 78.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		1ST QUARTER: PURCHASED THE PROPERTY AT THE SHERIFF'S SALE WITH DISBURSEMENT ON 1/18/05. 2/23 BUDGET INCREASE \$267 AND REQUESTED PAYMENT FOR PUBLICATION COSTS. 4TH QUARTER: BUDGET INCREASE \$46.75 TITLE WORK. ACQUIRED PROPERTY ON 4/22/05. LAND WILL BE USED FOR REDEVELOPMENT OF WEST STATE STREET CORRIDOR.

2003 1ST QUARTER: 3/13/03 TITLE POLICY. 3RD QUARTER: 3/03 SHERIFF'S SERVICE FEE. 4TH QUARTER: WAITING FOR SUMMARY FROM ROCK COUNTY. ACQUISITION MAY BE COMPLETED IN 2004. SHERIFF DEPARTMENT REFUND DEPOSITED AS PROGRAM INCOME. \$27.80. FAST TRACK DEMOLITION REPORTED UNDER IDIS #1246.

2002 ACQUIRING LOT THROUGH FORECLOSURE. COSTS INCURRED ARE FOR SOFT COSTS INCLUDING SHERIFF'S AND LEGAL FILING NOTICES. PROPERTY NOT ACQUIRED AND WAS DEMOLISHED THROUGH "FAST TRACK". FORECLOSING ON OUR DEMO LIEN.

2007 FIRST QUARTER: PUBLIC WORKS HAS IDENTIFIED THIS PROPERTY AS NEEDED BEING NEEDED FOR THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT.

2006 LAND WILL BE USED FOR REDEVELOPMENT OF WEST STATE STREET CORRIDOR. PROPERTY WAS DEMOLISHED USING CDBG FUNDS UNDER IDIS #1246.

2010 QUARTER 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY. BIDS FOR ROAD WORK ANTICIPATED TO BE LET IN THE FALL OF 2011.

2011 THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.

2008 VACANT LOT PLANNED FOR FUTURE COMMERCIAL DEVELOPMENT IN THE W. STATE STREET TARGET AREA - WEST STATE CORRIDOR ENHANCEMENT PROJECT. LOT SIZE IS 50 X 124.

2009 VACANT LOT PLANNED FOR FUTURE COMMERCIAL DEVELOPMENT IN THE W. STATE STREET TARGET AREA - WEST STATE CORRIDOR ENHANCEMENT PROJECT. LOT SIZE IS 50 X 124.

2004 1ST QUARTER: DEOBLIGATED \$528.86. 4TH QUARTER: BUDGET INCREASE \$231 FOR PUBLICATION INVOICE.

PGM Year: 2002
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1150 - 2100 BLOCK REED AVE/(217A-600D)

Status: Open Objective: Create suitable living environments
 Location: 2100 BLOCK REED AVENUE GRANT PARK ESTATES Outcome: Sustainability
 ROCKFORD, IL 61109 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/04/2002
Description: ACQUISITION OF VACANT LAND FOR THE NEW CONSTRUCTION
Financing
 Funded Amount: 108,115.25
 Drawn Thru Program Year: 108,115.25
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 3,624

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005	2ND QUARTER: 4/25 PAID MOWING & SURVEY INVOICE. 5/11 PAID LIMITED PHASE II SOIL INVESTIGATION INVOICE. 5/17 PAID MOWING INVOICE. 6/6 PAID MOWING INVOICE. 6/28 PAID MOWING INVOICE. 3RD QUARTER: 7/18 PAID MOWING INVOICE. 8/29 PAID MOWING INVOICE. 4TH QUARTER: EXPECT AWARD NOTIFICATION OF THE SECTION 202 LOAN IN FIRST QUARTER OF 2006.
2004	2ND QUARTER: 6/14/04 REQUESTED PAYMENT FOR SITE CLEANUP. 6/29/04 PAID INVOICE FROM PROPERTY BEING MOWED. 3RD QUARTER: 7/28/04 PAID INVOICE FROM PROPERTY BEING MOWED. 8/9/04 PAID INVOICE FROM PROPERTY BEING MOWED. GETTING BIDS FOR THE OMPLETION OF A PHASE II ENVIRONMENTAL REPORT.
2007	2ND QUARTER: BUDGET AMENDMENT \$199 AND PAID MOWING INVOICE. 4TH QUARTER: CONTINUE TO SHOW THIS PROPERTY TO INTERESTED DEVELOPERS SINCE ORIGINAL PROJECT FELL THROUGH. WILL REQUEST PROPOSALS FOR THE END USE OF THE LOT IN 2008.
2006	2ND QUARTER: BUDGET INCREASE \$547.00. 3RD QUARTER: BUDGET INCREASE \$522. 8/22 PAID MOWING INVOICES. 4TH QUARTER: BUDGET INCREASE \$174. 10/10 PAID MOWING INVOICE. BUDGET INCREASE \$696.00 PAID MOWING INVOICE.
2011	4TH QTR: ROCKFORD HOUSING AUTHORITY NO LONGER INTEREST IN PROPERTY. CITY WILL OFFER FOR SALE THROUGH AN RFP PROCESS IN 2012.
2010	4TH QUARTER: THE ROCKFORD HOUSING AUTHORITY IS STILL INTERESTED IN THIS PROPERTY FOR THE CONSTRUCTION OF AFFORDABLE HOUSING. WILL CONTINUE TO WORK WITH THE AGENCY IN 2011.
2008	LIMITED INTEREST IN THIS 4.58 ACRE TRACK OF LAND ESPECIALLY IN LIGHT OF THE ECONOMY AND HOUSING CRISIS. WILL CONTINUE TO OFFER AS POTENTIAL DEVELOPMENT SITE TO DEVELOPERS.
2009	Q1: OFFER AS A POTENTIAL DEVELOPMENT SITE. CURRENTLY, PROVIDER OF HOUSING FOR SPECIAL NEEDS IS INTERESTED IN THE PROPERTY FOR THE CONSTRUCTION OF AN 8-FAMILY SUPERVISED RENTAL PROPERTY. Q4: THE ROCKFORD HOUSING AUTHORITY IS INTERESTED IN PROPERTY AS A POTENTIAL REDEVELOPMENT SITE FOR 2010.
2002	1ST QUARTER: 2/13/02 PROPERTY ACQUIRED TO REMOVE BLIGHTING INFLUENCE. REQUESTED PROPOSALS AND PROPOSALS DUE 4/02. 4TH QUARTER: REFUND FROM CLOSING \$161.77 DEPOSITED AS PROGRAM INCOME. ACCEPTED PROPOSAL WAS FROM A NON-PROFIT TO DEVELOP ELDERLY ASSISTED LIVING. SECTION 202 WAS SUBMITTED BUT REJECTED. LAND WILL BE HELD FOR ORGANIZATION UNTIL 2003 FOR NEXT ROUND OF SECTION 202.

PGM Year: 002
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1159 - 9XX MAPLE STREET/CITY OF ROCKFORD
Status: Completed
Location: 9XX MAPLE STREET 11-22-229-001 ROCKFORD, IL 61101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 02/20/2002

Financing

Funded Amount: 585.52
Drawn Thru Program Year: 585.52
Drawn In Program Year: 0.00

Description:

ACQUISITION OF VACANT LOT FOR USE AS A PUBLIC FACILITY BY A LOCAL NON-PROFIT.

Proposed Accomplishments

People (General) : 2,722

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2004	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. BEING HELD FOR COMMERCIAL DEVELOPMENT.
2005	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. BEING HELD FOR COMMERCIAL DEVELOPMENT.
2006	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. BEING HELD FOR COMMERCIAL DEVELOPMENT.
2007	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. BEING HELD FOR COMMERCIAL DEVELOPMENT.
2008	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. PLANNED FOR COMMERCIAL DEVELOPMENT OR USE FOR A PUBLIC FACILITY BY A LOCAL NON-PROFIT.
2003	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. BEING HELD FOR DEVELOPMENT.
2011	LOT WAS SOLD IN 2009 TO THE COMMUNITY KITCHEN, AN AGENCY THAT PROVIDES FOOD SERVICES TO LOWER INCOME PERSONS, FOR FAIR MARKET VALUE WITH PROGRAM INCOME RECEIPTED TO THE CDBG PROGRAM.
2002	THE CITY OF ROCKFORD IS IN THE PROCESS OF EXECUTING AN AGREEMENT WITH WINNEBAGO COUNTY FOR TAX SALE PROPERTIES, INCLUDING 9XX MAPLE ST. THE AGREEMENT WILL SUBSTANTIALLY REDUCE THE COST OF LOTS PURCHASED BY THE CITY FROM THE COUNTY. UNTIL THE AGREEMENT IS EXECUTED, THE PURCHASE OF 9XX MAPLE ST. IS "ON HOLD." WE EXPECT THIS AGREEMENT TO BE EXECUTED IN 2003.
2009	VACANT LOT WAS SOLD TO THE COMMUNITY KITCHEN 11/09 FOR FAIR MARKET VALUE. THE LOT WILL BE USED FOR THE FUTURE EXPANSION OF THEIR FACILITY. PROGRAM INCOME WAS RECEIVED.
2010	4TH QUARTER: LOT WAS SOLD IN 2009 TO THE COMMUNITY KITCHEN, AN AGENCY THAT PROVIDES FOOD SERVICES TO LOWER INCOME PERSONS, FOR FAIR MARKET VALUE. ONCE IMPROVEMENTS ARE MADE, THIS ACTIVITY WILL BE COMPLETED.

PGM Year: 2002
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1161 - 1307 WEST STATE STREET
Status: Open
Location: 1307 W State St WARD 13,CENSUS TRACT 26/ED ACQUISITION MULBERRY FOREST STRATEGY/W.STATE&CENTRAL TIF Rockford, IL 61102

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 02/20/2002

Description:

Financing

ACQUISITION OF A VACANT LOT FOR COMMERCIAL DEVELOPMENT AND PUBLIC INFRASTRUCTURE FOR THE WEST STATE STREET CORRIDOR PROJECT.

Funded Amount: 585.52
Drawn Thru Program Year: 585.52
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,347

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008	LOT ACQUIRED 12/16/03 AND WILL BE USED FOR THE WEST STATE CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED. PROPERTY WILL BE MAINTAINED THROUGH THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 40 X 116.
2009	LOT ACQUIRED 12/16/03 AND WILL BE USED FOR THE WEST STATE CORRIDOR PROJECT ONCE THE STATE'S CAPITAL PLAN IS INITIATED. PROPERTY WILL BE MAINTAINED THROUGH THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 40 X 116.
2005	LOT ACQUIRED 12/16/03 AND WILL BE USED FOR THE WEST STATE CORRIDOR PROJECT.
2006	LOT ACQUIRED 12/16/03 AND WILL BE USED FOR THE WEST STATE CORRIDOR PROJECT.
2007	LOT ACQUIRED 12/16/03 AND WILL BE USED FOR THE WEST STATE CORRIDOR PROJECT.
2003	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003 AND WILL BE USED FOR THE WEST STATE CORRIDOR PROJECT.
2010	QTR 1: PROPERTY TO BE USED IN W. STATE STREET CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY. QTR 4: ANTICIPATE THAT BIDS WILL BE LET IN THE FALL OF 2011 FOR THE ROAD WORK.
2002	THE CITY OF ROCKFORD IS IN THE PROCESS OF EXECUTING AN AGREEMENT WITH WINNEBAGO COUNTY FOR TAX SALE PROPERTIES, INCLUDING 1307 W. STATE ST. THE AGREEMENT WILL SUBSTANTIALLY REDUCE THE COST OF LOTS PURCHASED BY THE CITY FROM THE COUNTY. UNTIL THE AGREEMENT IS EXECUTED, THE PURCHASE OF 1307 W. STATE IS "ON HOLD." WE EXPECT THE AGREEMENT TO BE EXECUTED IN 2003.
2011	THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.
2004	LOT ACQUIRED 12/16/03 AND WILL BE HELD FOR THE WEST STATE CORRIDOR PROJECT.

PGM Year: 2002

Project: 0004 - Acquisition, Relocation and Disposition

IDIS Activity: 1163 - 110 OLLMAN COURT (TAX CODE 202A-393)

Status: Open

Objective: Create economic opportunities

Location: 110 OLLMAN COURT WARD 7, CENSUS TRACT 25/ED ACQUISITION MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 02/20/2002

Description:

Financing

ACQUISITION OF A VACANT LOT IN THE MULBERRY FOREST TARGET AREA FOR THE WEST STATE CORRIDOR PROJECT AND ECONOMIC DEVELOPMENT

Funded Amount: 582.52
Drawn Thru Program Year: 582.52
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,165

Annual Accomplishments
 Year # Benefitting

Accomplishment Narrative

2003	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. HOLDING PROPERTY FOR COMMERCIAL DEVELOPMENT - W. STATE ST. CORRIDOR PROJECT.
2005	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. HOLDING PROPERTY FOR COMMERCIAL DEVELOPMENT - W. STATE ST. CORRIDOR PROJECT.
2006	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. HOLDING PROPERTY FOR COMMERCIAL DEVELOPMENT - W. STATE ST. CORRIDOR PROJECT.
2007	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. HOLDING PROPERTY FOR COMMERCIAL DEVELOPMENT - W. STATE ST. CORRIDOR PROJECT.
2004	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003. HOLDING PROPERTY FOR COMMERCIAL DEVELOPMENT - W. STATE ST. CORRIDOR PROJECT.
2010	QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY. QTR 4: IT IS ANTICIPATED THAT BIDS WILL BE IN THE FALL OF 2011 FOR THE ROAD WORK.
2002	THE CITY OF ROCKFORD IS IN THE PROCESS OF EXECUTING AN AGREEMENT WITH WINNEBAGO COUNTY FOR TAX SALE PROPERTIES, INCLUDING 110 OLLMAN COURT. THE AGREEMENT WILL SUBSTANTIALLY REDUCE THE COST OF LOTS PURCHASED BY THE CITY FROM THE COUNTY. UNTIL THIS AGREEMENT IS EXECUTED, THE PURCHASE OF 110 OLLMAN COURT IS "ON HOLD." WE EXPECT THIS AGREEMENT TO BE EXECUTED IN 2003.
2011	THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.
2009	WORKING WITH the Rockford HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT. LOT SIZE IS 66 X 117.
2008	DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH A PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT. LOT SIZE IS 66 X 117.

PGM Year: 2002
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1164 - 114 OAKLEY AVENUE (TAX CODE 202B-849)

Status: Open
Location: 114 Oakley Ave WARD 7,CENSUS TRACT 25/ED ACQUISITION MULBERRY FOREST STRATEGY AREA Rockford, IL 61101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 02/20/2002

Financing
 Funded Amount: 585.52
 Drawn Thru Program Year: 585.52
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF A VACANT LOT FOR COMMERCIAL DEVELOPMENT AND INFRASTRUCTURE FOR THE WEST STATE CORRIDOR PROJECT.

Proposed Accomplishments
 People (General) : 4,165

Annual Accomplishments
 Year # Benefitting

Accomplishment Narrative

2008	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT ONCE THE STATE OF ILLINOIS HAS AN APPROVED CAPITAL PLAN. 4TH QTR: NO ACTIVITY
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2009	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT ONCE THE IMPROVEMENTS PLAN. LOT SIZE 67 X 50.	STATE OF ILLINOIS HAS INITIATED IT'S CAPITAL
2004	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2005	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2006	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2007	PROPERTY WILL BE USED FOR THE W. STATE CORRIDOR PROJECT, ONCE THE IMPROVEMENTS PROGRAM AND COMMERCIAL DEVELOPMENT.	STATE OF ILLINOIS HAS AN APPROVED CAPITAL
2010	QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY ALONG THE CORRIDOR. QTR 4: ANTICIPATE THE LETTING OF BIDS IN THE FALL OF 2011.	
2002	THE CITY OF ROCKFORD IS IN THE PROCESS OF EXECUTING AN AGREEMENT WITH WINNEBAGO COUNTY FOR TAX SALE PROPERTIES, SUCH AS 114 OAKLEY, WHICH WOULD SUBSTANTIALLY REDUCE THE COST OF LOTS PURCHASED FROM THE COUNTY UNTIL THE AGREEMENT IS EXECUTED, PURCHASE OF 114 OAKLEY HAS BEEN PUT "ON HOLD." WE EXPECT THIS AGREEMENT TO BE EXECUTED IN 2003.	
2011	THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.	
2003	LOT WAS PURCHASED FROM COUNTY TRUSTEE ON DECEMBER 16, 2003, AND WILL BE USED FOR FUTURE NEIGHBORHOOD COMMERCIAL DEVELOPMENT.	

PGM Year: 2002
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 1280 - 3320 W.STATE ST/11-20-278-002

Status: Open
Location: 3320 W State St WARD 13,CENSUS TRACT 24/ED ACQUISITION W. STATE & CENTRAL TIF Rockford, IL 61102
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 10/28/2002
Financing
 Funded Amount: 50.00
 Drawn Thru Program Year: 50.00
 Drawn In Program Year: 0.00
Description:
 ACQUISITION OF TWO LOTS FOR THE COMMERCIAL DEVELOPMENT OF THE WEST STATE ST CORRIDOR PROJECT.

Proposed Accomplishments
 People (General) : 1,525

Year	# Benefitting	Accomplishment Narrative
2004		3328-30 W. STATE STREET VACANT LOT WAS NOT ACQUIRED BECAUSE THE WINNEBAGO COUNTY TRUSTEE IS HOLDING THE LOT FOR THE COUNTY HOUSING AUTHORITY HOPE VI PROJECT. PROBABLE USE FOR 3320 W. STATE WILL BE FOR WEST STATE CORRIDOR PROJECT.
2005		3328-30 W. STATE STREET VACANT LOT WAS NOT ACQUIRED BECAUSE THE WINNEBAGO COUNTY TRUSTEE IS HOLDING THE LOT FOR THE COUNTY HOUSING AUTHORITY HOPE VI PROJECT. PROBABLE USE FOR 3320 W. STATE WILL BE FOR WEST STATE CORRIDOR PROJECT.

2006 3328-30 W. STATE STREET VACANT LOT WAS NOT ACQUIRED BECAUSE THE WINNEBAGO COUNTY TRUSTEE IS HOLDING THE LOT FOR THE COUNTY HOUSING AUTHORITY HOPE VI PROJECT. PROBABLE USE FOR 3320 W. STATE WILL BE FOR WEST STATE CORRIDOR PROJECT.

2007 3328-30 W. STATE STREET VACANT LOT WAS NOT ACQUIRED BECAUSE THE WINNEBAGO COUNTY TRUSTEE IS HOLDING THE LOT FOR THE COUNTY HOUSING AUTHORITY HOPE VI PROJECT. PROBABLE USE FOR 3320 W. STATE WILL BE FOR WEST STATE CORRIDOR PROJECT.

2008 3328-30 W. STATE STREET VACANT LOT WAS NOT ACQUIRED BECAUSE THE WINNEBAGO COUNTY TRUSTEE WAS HOLDING THE LOT FOR THE COUNTY HOUSING AUTHORITY HOPE VI PROJECT. PROBABLE USE FOR 3320 W. STATE WILL BE FOR WEST STATE CORRIDOR PROJECT. PROPERTY WAS ACQUIRED IN 2002. PROPERTY IS MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 46 X 155.

2011 4TH QTR: THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.

2002 ACQUISITION OF THREE VACANT LOTS IN THE W. STATE ST. TARGET AREA -- 3320 WAS OBTAINED THROUGH SHERIFF'S SALE AND WE ARE AWAITING EXECUTION OF AN AGREEMENT WITH THE COUNTY OF WINNEBAGO FOR TAX SALE PROPERTY, INCL. 3328-30 W STATE ST. WHEN THE AGREEMENT IS EXECUTED, IT WILL REDUCE THE COST OF LOTS PURCHASED FROM THE COUNTY. UNTIL THIS AGREEMENT IS EXECUTED, PURCHASE OF 3328-30 W. STATE IS "ON HOLD." WE EXPECT THIS AGREEMENT BETWEEN THE CITY AND THE COUNTY TO BE EXECUTED IN 2003. THE LOTS ARE WITHIN THE SPRINGFIELD CORNERS TIF CREATED IN 2002.

2009 ANTICIPATED USE FOR 3320 W. STATE WILL BE FOR THE WEST STATE CORRIDOR ENHANCEMENT PROJECT. PROPERTY IS MAINTAINED BY THE CITY'S PUBLIC WORKS DEPARTMENT. LOT SIZE IS 46 X 155.

2010 QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY. QTR 4: ANTICIPATE LETTING OF ROAD WORK BIDS IN THE FALL OF 2011.

2003 3328-30 W. STATE STREET VACANT LOT WAS NOT ACQUIRED BECAUSE THE WINNEBAGO COUNTY TRUSTEE IS HOLDING THE LOT FOR THE COUNTY HOUSING AUTHORITY HOPE VI PROJECT. PROBABLE USE FOR 3320 W. STATE WILL BE FOR WEST STATE CORRIDOR PROJECT.

PGM Year: 2003

Project: 0004 - Acquisition, Relocation and Disposition

IDIS Activity: 1316 - 125 FOREST AVE/202B-725

Status: Open

Location: 125 Forest Ave MULBERRY FOREST STRATEGY AREA
Rockford, IL 61101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 05/16/2003

Financing

Funded Amount: 670.04

Drawn Thru Program Year: 670.04

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 It is anticipated that bids will be let in the fall of 2012 for the road work. This lot is closer to Mulberry and is not needed but may ultimately be used for the Choice Neighborhoods program.

2007 LOT PURCHASED IN 2003 AND WILL BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT. ADJUSTMENT WILL MADE TO THE NATIONAL OBJECTIVE ONCE THE CAPITAL PLAN IS APPROVED.

2004 LOT PURCHASED IN 2003 FOR NEW CONSTRUCTION OF SINGLE FAMILY HOUSING.

2005 LOT PURCHASED IN 2003 MAY BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT RATHER THAN THE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING. NATIONAL OBJECTIVE WILL BE REVISED ONCE A DETERMINATION IS MADE.

2006 LOT PURCHASED IN 2003 MAY BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT RATHER THAN THE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING. NATIONAL OBJECTIVE WILL BE REVISED ONCE A DETERMINATION IS MADE. THIS LOT WILL BE LOCATED IN THE W. STATE AND CENTRAL TIF IN 2007.

2010 QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY. QTR 4: ANTICIPATE LETTING OF BIDS THROUGH THE PUBLIC WORKS DEPARTMENT IN THE FALL OF 2011 FOR THE ROAD WORK.

2008 VACANT LOT MAY BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT AND WEST STATE CROSSOVER. LOT SIZE 50 X 132.

2009 VACANT LOT MAY BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT AND WEST STATE CROSSOVER. LOT SIZE 50 X 132.

2003 2ND QUARTER: 4/22/03 REQUESTED CHECK TO PURCHASE PROPERTY. 4TH QUARTER: 10/22/03 FINALIZED PURCHASE OF PROPERTY. 12/8/03 BUDGET AMENDMENT TO PAY TITLE COMPANY INVOICE.

PGM Year: 2003
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 1368 - 1XX N AVON ST/202A-388/11-22-252-003

Status: Open
Location: 1XX NORTH AVON STREET WARD 13, CENSUS TRACT 26/ED DEVELOPMENT MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 08/11/2003
Financing
Description: ACQUISITION OF VACANT LOT FOR THE WEST STATE STREET CROSSOVER - PART OF WEST STATE STREET CORRIDOR PROJECT.

Funded Amount: 699.94
 -- Drawn Thru Program Year: 699.94
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 3,348
 Total Population in Service Area: 2,967
 Census Tract Percent Low / Mod: 80.10

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2004	ACQUIRED PROPERTY IN 2003 FOR NEW CONSTRUCTION OF SINGLE FAMILY HOUSING. PROJECT NOT YET IDENTIFIED IN 2004.
2005	CONTINUE TO IDENTIFY POTENTIAL OPTIONS FOR THE REDEVELOPMENT OF THIS LOT ACQUIRED IN 2003.
2006	CONTINUE TO IDENTIFY POTENTIALLY ELIGBLE PROJECTS FOR THE REDEVELOP- MENT OF THIS LOT. THIS LOT WILL BE LOCATED IN THE W. STATE AND CENTRAL TIF IN 2007.
2008	LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT ONCE STATE APPROVES A CAPITAL IMPROVEMENT PLAN. LOT SIZE IS 33 X 160.
2009	LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT ONCE STATE APPROVES A CAPITAL IMPROVEMENT PLAN. LOT SIZE IS 33 X 160.
2010	QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY BY THE PUBLIC WORKS DEPARTMENT. QTR 4: ANTICIPATE LETTING OF ROAD WORK BIDS IN THE FALL OF 2011.

2011 THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014. ANY LAND REMAINING MAY BE MADE PART OF THE CHOICE NEIGHBORHOODS PLANNING GRANT AND USED FOR REDEVELOPMENT BY THE ROCKFORD HOUSING AUTHORITY.

2007 THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET ENHANCEMENT PROJECTS AND THE CROSSOVER. THIS LOT WILL NOT BE REDEVELOPED UNTIL THE STATE'S CAPITAL PLAN IS APPROVED FOR THE PROJECT.

2003 3RD QUARTER: REQUESTED CHECK FOR ACQUISITION OF PROPERTY. PAID FOR TITLE COMMITMENT. 4TH QUARTER: 10/22/03 TOOK OWNERSHIP OF PROPERTY. PAID FOR TITLE WORK AND RECORDING FEES.

PGM Year: 2003
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 1370 - 111 N AVON ST/202A-387/11-22-252-004

Status: Open
Location: 111 NORTH AVON STREET WARD 13, CENSUS TRACT 26/ED ACQUISITION MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 08/11/2003

Financing

Description:
 ACQUISITION OF A VACANT LOT FOR THE WEST STATE STREET ENHANCEMENT PROJECT AND THE CROSSOVER.

Funded Amount: 707.37
Drawn Thru Program Year: 707.37
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,348
 Total Population in Service Area: 2,967
 Census Tract Percent Low / Mod: 80.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006		CONTINUE TO REVIEW POTENTIAL OPTIONS FOR THE REDEVELOPMENT OF THIS LOT. THIS LOT WILL BE LOCATED WITHIN A TIF IN 2007.
2004		LOT ACQUIRED IN 2003 FOR NEW CONSTRUCTION OF SINGLE FAMILY HOUSING.
2005		LOT ACQUIRED IN 2003. WE CONTINUE TO IDENTIFY POTENTIAL REDEVELOPMENT OPTIONS.
2008		LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT ONCE STATE APPROVES A CAPITAL IMPROVEMENT PLAN. LOT SIZE IS 64 X 160.
2009		LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT ONCE STATE APPROVES A CAPITAL IMPROVEMENT PLAN. LOT SIZE IS 64 X 160.
2010		QTR 1: PROPERTY TO BE USED IN W. STATE ST. CORRIDOR PROJECT. PHASE 1 BEGAN IN 2010 WITH THE ACQUISITION AND DEMOLITION OF ADDITIONAL PROPERTY BY THE PUBLIC WORKS DEPARTMENT. QTR 4: ANTICIPATE THE LETTING OF THE ROAD WORK BIDS IN THE FALL OF 2011.
2011		THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014. ANY LAND REMAINING MAY BE MADE PART OF THE CHOICE NEIGHBORHOODS PLANNING GRANT AND USED FOR REDEVELOPMENT BY THE ROCKFORD HOUSING AUTHORITY.
2007		THIS LOT WILL BE UTILIZED FOR THE WEST STATE STREET CROSSOVER ONCE THE STATE'S CAPITAL PLAN IS APPROVED.

PGM Year: 2003
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1372 - 119 NORTH AVON STREET/202A-389

Status: Open
Location: 119 N Avon St WARD 26,CENSUS TRACT 26/ED ACQUISITION MULBERRY FOREST STRATEGY/W.STATE&CENTRAL TIF Rockford, IL 61101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 08/11/2003

Financing

Funded Amount: 566.24
 Drawn Thru Program Year: 566.24
 Drawn In Program Year: 0.00

Description:

ACQUISITION OF VACANT LOT WHICH WILL BE UTILIZED FOR THE WEST STATE STREET ENHANCEMENT PROJECT AND CROSSOVER.

Proposed Accomplishments

People (General) : 3,348
 Total Population in Service Area: 2,967
 Census Tract Percent Low / Mod: 80.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		4TH QUARTER: IT IS ANTICIPATED THAT BIDS WILL BE LET FOR THE WEST STATE STREET CORRIDOR PROJECT IN THE FALL OF 2011. THE LOT WILL BE USED FOR CORRIDOR ENHANCEMENTS.
2006		CONTINUE TO REVIEW POTENTIAL OPTIONS FOR THE REDEVELOPMENT OF THIS LOT. THIS LOT WILL BE LOCATED WITHIN A TIF IN 2007.
2004		LOT ACQUIRED IN 2003 FOR NEW CONSTRUCTION OF SINGLE FAMILY HOUSING. PROJECT NOT YET IDENTIFIED IN 2004.
2005		LOT WAS ACQUIRED IN 2003. CONSIDERATION IS BEING GIVEN TO POTENTIAL REDEVELOPMENT OF THIS LOT WHICH IS LOCATED WITHIN THE MULBERRY AND OGDEN STREET AREA.
2007		LOT WILL BE USED AS PART OF THE WEST STATE STREET PROJECT ONCE THE STATE'S CAPITAL PLAN IS APPROVED.
2008		LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT ONCE STATE APPROVES A CAPITAL IMPROVEMENT PLAN. LOT SIZE IS 33 X 160.
2009		LOT WILL BE UTILIZED AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT ONCE STATE APPROVES A CAPITAL IMPROVEMENT PLAN. LOT SIZE IS 33 X 160.
2011		THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014. ANY LAND REMAINING MAY BE MADE PART OF THE CHOICE NEIGHBORHOODS PLANNING GRANT AND USED FOR REDEVELOPMENT BY THE ROCKFORD HOUSING AUTHORITY.
2003		3RD QUARTER: 8/11/03 REQUESTED CHECK FOR PURCHASING THE PROPERTY. 4TH QUARTER: 10/22/03 ACQUIRED PROPERTY. DEED RECORDING FEES 1/5/04.

PGM Year: 2003
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1390 - 2XX N AVON ST/11-22-251-002

Status: pen
 Location: 2XX N AVON ST/202A-410 MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/02/2003

Financing

Funded Amount: 1,026.00
 Drawn Thru Program Year: 1,026.00
 Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT FOR POSSIBLE USE IN THE REDEVELOPMENT OF THE OGDENMULBERRY AREA.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2003
 2006

3RD QUARTER: 9/2 ROCKFORD LABOR NEWS INVOICE PAID. 4TH QUARTER: SHERIFF SALE SCHEDULED FOR 1/8/04.
 CONTINUE TO REVIEW REDEVELOPMENT OPTIONS FOR THIS LOT AS A PART OF THE OGDEN / MULBERRY AREA. AREA WILL BE WITHIN A TIF IN 2007.

2008 DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT.

2010 QTR 4: CONTINUE TO WORK WITH THE ROCKFORD HOUSING AUTHORITY'S MASTER DEVELOPER FOR THE FAIRGROUNDS AREA. THIS LOT MAY BE USED AS PART OF THE REDEVELOPMENT PLAN FOR THE AREA.

2011 THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014. ANY LAND REMAINING MAY BE MADE PART OF THE CHOICE NEIGHBORHOODS PLANNING GRANT AND USED FOR REDEVELOPMENT BY THE ROCKFORD HOUSING AUTHORITY.

2007 WORKING WITH A DEVELOPER TO CREATE AFFORDABLE HOUSING FOR FAMILIES OR ELDERLY USING TAX CREDITS.

2009 WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT UTILIZING RESOURCES SUCH AS NSP, HOPE 6, AND OTHER PRIVATE AND PUBLIC FUNDS.

2004 1ST QUARTER: PUBLICATION COSTS INCURRED. 3RD QUARTER: PROPERTY ACQUIRED ON 8/19/04.

PGM Year: 2003
Project: 0004 - Acquisiton, Relocation and Disposition
IDIS Activity: 1395 - 2XX OGDEN AVENUE/11-22-251-029

Status: Open
Location: 2XX OGDEN AVENUE MULBERRY FOREST STRATEGY AREA ROCKFORD, IL 61101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/09/2003

Financing

Funded Amount: 1,201.00
 Drawn Thru Program Year: 1,201.00
 Drawn In Program Year: 0.00

Description:

ACQUISITION OF VACANT LOT IN WHICH LOT MAY BE USED FOR THE REDEVELOPMENT OF THE OGDENMULBERRY AREA

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2003		3RD QUARTER: 9/9/03 TITLE COMMITMENT. 4TH QUARTER: 11/07/03 PAID ROCKFORD LABOR NEWS INVOICE. PROBLEMS WITH OBTAINING THE DEED.
2006		CONTINUE TO LOOK AT OPTIONS FOR THE REDEVELOPMENT OF THIS LOT AS PART OF THE OGDEN / MULBERRY AREA. THIS LOT WILL BE INCLUDED AS PART OF THE WEST STATE AND CENTRAL TIF TO BE CREATED IN 2007.
2008		DEVELOPER INTERESTED IN REDEVELOPING THE PROPERTY UTILIZING TAX CREDITS BUT PROJECT HAS NOT COME TO FRUITION. ALSO WORKING WITH PUBLIC HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT. LOT SIZE IS 7 X 50.
2005		LOT WAS ACQUIRED IN 2004. ALL OPTIONS FOR REDEVELOPMENT OF THIS LOT WHICH IS PART OF THE TRACT OF LAND WITHIN MULBERRY AND OGDEN STREETS ARE BEING CONSIDERED.
2011		THE WEST STATE STREET CORRIDOR PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION AND DEMOLITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF THE LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014. ANY LAND REMAINING MAY BE MADE PART OF THE CHOICE NEIGHBORHOODS PLANNING GRANT AND USED FOR REDEVELOPMENT BY THE ROCKFORD HOUSING AUTHORITY.
2007		WORKING WITH A DEVELOPER TO CREATE AFFORDABLE HOUSING FOR ELDERLY OR FAMILIES USING TAX CREDITS.
2009		WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND ITS STRATEGIC PLANNING PROCESS TO DEVELOP CONCEPTS FOR REDEVELOPMENT AND SELECT A MASTER DEVELOPER. LOT SIZE IS 7 X 50.
2010		WORKING WITH THE ROCKFORD HOUSING AUTHORITY AND THEIR MASTER DEVELOPER TO REDEVELOP AREA AND THE POSSIBILITY OF USING THIS SITE.
2004		2ND QT: 6/14/04 REQUESTED CHECK FOR SHERIFF'S SALE SCHEDULED FOR JULY 15, 2004. 3RD QTR: PAID PUBLICATION INVOICE. 4TH QTR: RECEIVED DEED DATED SEPTEMBER 30, 2004.

PGM Year: 2004
Project: 0004 - ACQUISITION, RELOCATION, DISPOSITION
IDIS Activity: 1575 - 122 CONCORD AVE./11-20-277-008

Status: Open
Location: 122 Concord Ave HOPE 6 STRATEGY AREA Rockford, IL 61102-1601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 10/13/2004

Description: ACQUISITION OF A VACANT LOT FOR ECONOMIC DEVELOPMENT ACTIVITY.

Financing
Funded Amount: 529.09
Drawn Thru Program Year: 529.09

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

2010

Accomplishment Narrative

4TH QTR: BUSINESS INTERESTED IN MOVING TO THIS LOCATION. PROCESS WILL CONTINUE INTO 2011. 4TH QTR: IT IS ANTICIPATED THAT THE PROPERTY WILL BE SOLD TO COLLINS & STONE BUSINESS TO RELOCATE FUNERAL HOME BUSINESS ONTO THE PROPERTY.

2004

4TH QUARTER: 10/13 SET UP FOR \$1,000. 12/9 ACQUIRED PROPERTY.

2007

4TH QUARTER: THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.

2006

ACQUIRED PROPERTY IN 2005. WILL BE USED WHEN REDEVELOPING CONCORD COMMONS AND THE SURROUNDING AREA.

2011

PROPERTY NOT SOLD TO BUSINESS AS ORIGINALLY ANTICIPATED. LOT IS FOR SALE.

2009

THIS LOT WILL BE MADE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. THE LOT SIZE IS 50'X 160'.

2008

THIS LOT WILL BE MADE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. THE LOT SIZE IS 50'X 160'.

2005

3RD QUARTER: 9/12 DEOBLIGATED \$470.91.

PGM Year: 2004

Project: 0004 - ACQUISITION, RELOCATION, DISPOSITION

IDIS Activity: 1576 - 124 CONCORD AVE /11-20-277-009

Status: Open

Location: 124 Concord Ave HOPE VI FOCUS AREA Rockford, IL 61102-1601

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 10/13/2004

Financing

Description:

ACQUISITION OF A VACANT LOT FOR ECONOMIC DEVELOPMENT ACTIVITY.

Funded Amount: 529.08

Drawn Thru Program Year: 529.08

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

2010

4TH QTR: WORKING WITH BUSINESS TO RELOCATE ITS BUILDING TO THIS SITE. PROCESS WILL CONTINUE INTO 2011.

2004

4TH QUARTER: 10/13/04 SET UP FOR \$1,000. 12/7/04 ACQUIRED PROPERTY.

2007

4TH QUARTER: THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.

2006

ACQUIRED PROPERTY IN 2005. WILL REDEVELOP LOT AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING AREA.

2011

PROPERTY WAS NOT SOLD TO BUSINESS AS ORIGINALLY ANTICIPATED. LOT IS FOR SALE.

2008

THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. LOT SIZE IS 50 X 160 FEET.

2009

THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. LOT SIZE IS 50 X 160 FEET.

PGM Year: 2004
Project: 0004 - ACQUISITION, RELOCATION, DISPOSITION
IDIS Activity: 1577 - 126 CONCORD AVE./11-20-277-010

Status: Open
Location: 126 Concord Ave Rockford, IL 61102-1601

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 10/13/2004

Description:
 ACQUISITION OF A VACANT LOT

Financing

Funded Amount: 529.08
 Drawn Thru Program Year: 529.08
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2004	
2006	
2011	
2005	

4TH QTR: RE-OPENED ACTIVITY. PROPERTY ACQUIRED 12/9/04. 1ST QTR: 1/2011, ANTICIPATE THIS PROPERTY BEING SOLD TO COLLINS & STONE BUSINESS TO RELOCATE FUNERAL HOME BUSINESS ONTO PROPERTY.
 4TH QUARTER: 10/13 SET UP FOR \$1,000. 12/9 ACQUIRED PROPERTY.
 ACTIVITY CANCELLED - CITY WAS OUTBID AT THE COUNTY TRUSTEE AUCTION.
 IT IS ANTICIPATED THAT BIDS WILL BE IN THE FALL OF 2011 FOR THE ROAD WORK.
 3RD QUARTER: 9/12 DEOBLIGATED \$470.92. CANCELLED ACTIVITY - CITY WAS OUTBID AT THE COUNTY TRUSTEE AUCTION.

PGM Year: 2004
Project: 0004 - ACQUISITION, RELOCATION, DISPOSITION
IDIS Activity: 1578 - 2XX CONCORD AVE/11-20-279-005

Status: Completed
Location: 2XX CONCORD AVE. ROCKFORD, IL 61102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/13/2004

Description:
 ACQUISITION OF A VACANT LOT FOR THE CONSTRUCTION OF SINGLE FAMILY HOUSING.

Financing

Funded Amount: 515.75
 Drawn Thru Program Year: 515.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Total	Owner	Total	Renter	Total	Total	Total	Person
	Hispanic		Hispanic		Hispanic		Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		3RD QUARTER: APPROVED TRANSFER OF TITLE TO A LOCAL DEVELOPER WHO WILL COMBINE THIS LOT WITH 212 & 218 CONCORD FOR THE CONSTRUCTION OF TWO (2) SINGLE FAMILY HOMES. ANTICIPATE TRANSFER OF TITLE AND PROJECT COMPLETION IN 2008.
2004		4TH QUARTER: 10/13 SET UP FOR \$1000 AND PAID TITLE COMMITMENT FEE. 12/7 ACQUIRED PROPERTY.
2008		4TH QUARTER: 11/19 DEEDED PROPERTY TO COMMUNITY HOUSING DEVELOPMENT ORGANIZATION AND EXECUTED AGREEMENTS FOR THE DEVELOPMENT OF A SINGLE FAMILY HOME. ANTICIPATE COMPLETION IN 2009.
2009		IN 2008, DEEDED PROPERTY TO A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION AND EXECUTED AGREEMENTS FOR THE DEVELOPMENT OF A SINGLE FAMILY HOME. THE CONSTRUCTION OF THE HOME IS COMPLETE AND THE HOME IS CURRENTLY BEING MARKETED. ANTICIPATE SALE TO OCCUR IN 2010.
2010		IN 2009 THE CHDO COMBINED AND SPLIT 3 LOTS INTO 2 LOTS, 212 CONCORD (11-20-279-016) AND 218 CONCORD (11-20-279-17). THE HOME BUILT ON 212 CONCORD SOLD ON 10/22/10 AND IS REPORTED UNDER IDIS ACTIVITY NUMBER 2152. THE HOME BUILT ON 218 CONCORD IS CURRENTLY BEING MARKETED; ANTICIPATE SALE IN 2011.
2011		THIS LOT WAS COMBINED AND SPLIT TO MAKE 212 CONCORD AVE (NEW PIN 11-20-279-016), WHICH WAS SOLD IN 2010 AND ACCOMPLISHMENTS REPORTED UNDER IDIS ACTIVITY NUMBERS 1579 AND 2152, AND 218 CONCORD (NEW PIN 11-20-279-017) WHICH WAS SOLD TO A LOW INCOME HOUSEHOLD ON 6/23 AND ACCOMPLISHMENTS REPORTED UNDER IDIS ACTIVITY NUMBERS 1694 & 2153.
2005		3RD QUARTER: DEOBLIGATED \$484.25. ACTIVITY CANCELLED - CITY WAS OUT- BID AT THE COUNTY TRUSTEE AUCTION.

PGM Year: 004
 Project: 0004 - ACQUISITION, RELOCATION, DISPOSITION
 IDIS Activity: 1613 - 3XX CONCORD AVE/11-20-281-005

Status: Open
 Location: 3XX CONCORD AVE HOPE 6 FOCUS AREA
 ROCKFORD, IL 61102

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 01/12/2005

Financing

Funded Amount: 2,193.58
 Drawn Thru Program Year: 2,193.58
 Drawn In Program Year: 0.00

Description:

ACQUISITION OF A VACANT LOT FOR THE PURPOSE OF THE NEW CONSTRUCTION OF A SINGLE FAMILY RESIDENCE.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Description
2006		4TH QUARTER: REDEVELOPMENT OF THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.
2004		4TH QUARTER: SET UP ACTIVITY \$1000. PAID APPRAISAL FEE. ANTICIPATE ACQUISITION IN 2005.
2011		THIS LOT IS MADE AVAILABLE FOR SALE SINCE THERE IS CURRENTLY NO PLAN FOR REDEVELOPMENT.
2007		THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.
2010		THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. THE LOT SIZE IS 60' X 71'. A CHDO IS CONSTRUCTION HOMES NEAR BY AND COULD BE USED FOR AFFORDABLE HOUSING IF NOT PART OF THE CONCORD REDEVELOPMENT.
2008		THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. THE LOT SIZE IS 60' X 71'. MAY ALSO BE A POTENTIAL LOT FOR A CHDO AND NEW CONSTRUCTION OF AFFORDABLE HOUSING.
2009		THIS LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD. THE LOT SIZE IS 60' X 71'. MAY ALSO BE A POTENTIAL LOT FOR A CHDO AND NEW CONSTRUCTION OF AFFORDABLE HOUSING.
2005		1ST QUARTER: BUDGET AMENDMENT \$1,204.30 PAID TITLE CO INVOICE AND REQUESTED CHECK TO PURCHASE LOT. 2/22 DEOBLIGATED \$37.66 THE AMOUNT OF THE REFUND FROM CLOSING. ACQUISITION DATE WAS 2/2/05.

PGM Year: 2004
Project: 0004 - ACQUISITION, RELOCATION, DISPOSITION
IDIS Activity: 1615 - 3417 GREEN ST/11 20 281 007

Status: Open
Location: 3417 Green St HOPE 6 FOCUS AREA Rockford, IL 61102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/12/2005

Financing

Description:
ACQUISITION OF A VACANT LOT FOR THE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING.

Funded Amount: 2,187.45
Drawn Thru Program Year: 2,187.45
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006		4TH QUARTER: CONTINUE TO EVALUATE REDEVELOPMENT OPTIONS.
2004		4TH QUARTER: SETUP \$1,000 AND PAID APPRAISAL INVOICE. ANTICIPATE ACQUISITION IN 2005.
2007		CONTINUE TO EVALUATE REDEVELOPMENT OPTIONS.
2008		CONTINUE TO EVALUATE REDEVELOPMENT OPTIONS. SMALL LOT AT 50' X 71'.
2009		CONTINUE TO EVALUATE REDEVELOPMENT OPTIONS. SMALL LOT AT 50' X 71'.
2011		LOT FOR SALE THROUGH DISPOSITION PROGRAM.
2010		QTR 4: LOT WILL BE AVAILABLE FOR SALE IN 2011 THROUGH A PROPOSED NEW DISPOSITION PROGRAM.
2005		1ST QUARTER: BUDGET AMENDMENT TO PAY TITLE CO. INVOICE AND PURCHASE LOT. 2/22 DEOBLIGATED REMAINING FUNDS. PROPERTY ACQUIRED ON2/2/05.

PGM Year: 2005
Project: 0013 - DEMOLITION
IDIS Activity: 1617 - 411 S. HORACE AVE./11-213-060-27

Status: Open
Location: 411 S Horace Ave Rockford, IL 61102-1737

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 01/19/2005

Financing

Description:
 DEMOLITION OF A SUBSTANDARD PROPERTY WITH SINGLE FAMILY HOUSING TO FOLLOW.

Funded Amount: 4,150.75
 Drawn Thru Program Year: 4,150.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		CONTINUE TO PURSUE REDEVELOPMENT OPTIONS. THIS IS A BUILDABLE LOT IF COMBINED WITH 409 S. HORACE AVENUE. LOT SIZE IS 41' X 197' AND IS AVAILABLE FOR SALE.
2008		CONTINUE TO PURSUE REDEVELOPMENT OPTIONS. THIS IS A BUILDABLE LOT IF COMBINED WITH 409 S. HORACE AVENUE. LOT SIZE IS 41' X 197' AND IS AVAILABLE FOR SALE.
2011		LOT WAS MADE AVAILABLE FOR SALE BUT NOT SOLD IN 2011. IT WILL CONTINUE TO BE MADE AVAILABLE IN 2012.
2010		LOT WILL BE MADE AVAILABLE FOR SALE IN 2011 THROUGH THE CITY'S PROPOSED NEW DISPOSITION PROGRAM.
2007		RECEIVED PROPERTY IN LIEU OF FORECLOSURE ON 6/22/05. ACQUISITION REPORTED UNDER IDIS ACTIVITY #1861.
2005		1ST QUARTER: PAID ASBESTOS BUILDING INSPECTION BILL. 2ND QUARTER: PAID DEMOLITION INVOICE AND BUDGET AMENDMENT \$3,125.00. DEED DATED MAY 11TH, 2005. RECEIVED DEED IN LIEU OF FORECLOSURE. 3RD QUARTER: PAID TITLE COMPANY INVOICE AND BUDGET AMENDMENT \$25.75.

PGM Year: 2005

Project: 0004 - ACQUISITION,RELOCATION,AND DISPOSITION

IDIS Activity: 1624 - 913 N. ROCKTON AVENUE

Status: Completed 10/14/2011 12:00:00 AM

Objective: Create suitable living environments

Location: 913 N Rockton Ave ST. PAUL'S PLACE STRATEGY AREA
Rockford, IL 61103-5920

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/11/2005

Description: FORECLOSURE OF A DEMOLITION LIEN WITH NEW CONSTRUCTION TO FOLLOW

Financing

Funded Amount: 1,873.83
 Drawn Thru Program Year: 1,873.83
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2005

1ST QUARTER: 2/14 SET UP \$1000 AND PAID TITLE COMMITMENT INVOICE. 3/14 PAID APPRAISAL INVOICE.
 2ND QUARTER: FAST TRACK DEMOLITION OF PROPERTY (IDIS ACTIVITY #1665) 4TH QUARTER: 10/17 PAID TITLE COMMITMENT INVOICE. 11/01 PAID CIVIL PROCESS FEE. EXPECT TO COMPLETE ACQUISITION AND DEMOLITION IN 2006.

2011 1

1ST QUARTER: SOLD HOME ON 2/23 TO A LOW INCOME HOUSEHOLD. NEW CONSTRUCTION OF THE SINGLE FAMILY HOME REPORTED UNDER IDIS ACTIVITY # 2254.

2006 2ND QTR: 4/10 PAID ROCKFORD LABOR NEWS INVOICE. 3RD QTR: 7/24 BUDGET AMENDMENT \$306.83 AND PAID SHERIFF'S SALE INVOICE. 8/22 BUDGET AMENDMENT FOR \$279.00 AND PAID ROCKFORD LABOR NEWS INVOICE. 4TH QTR: 10/17 BUDGET INCREASE \$288.00. EXPECT TO ACQUIRE IN 2007.

2009 4TH QTR: ANTICIPATE EXECUTING AGREEMENTS FOR A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) IN FIRST QUARTER OF 2010. THIS CHDO WILL DEVELOP A SINGLE FAMILY "LEED CERTIFIED" HOME TO BE SOLD TO A LOW INCOME HOUSEHOLD.

2010 A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION IS 99% COMPLETE WITH THE BUILDING OF A NEW LEED CERTIFIED SINGLE FAMILY HOME. THEY ARE CURRENTLY MARKETING THE PROPERTY AND ANTICIPATE A SALE TO A LOW INCOME HOUSEHOLD IN 2011.

2008 LAND WAS SOLD JUNE 11, 2008 FOR THE PURPOSE OF LOW-MODERATE AFFORDABLE "GREEN" HOUSING. PROJECT HAS BEEN DELAYED DUE TO THE ECONOMY AND HOUSING CRISIS. ALSO, COST OF ORIGINAL DESIGN FAR EXCEEDS VALUE AFTER REDEVELOPMENT.

2007 1ST QTR: ACQUIRED PROPERTY 3/1. 3RD QTR: ZONING VARIANCE APPROVED FOR THE NEW CONSTRUCTION OF "GREEN HOUSING".

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 1641 - RLDC S.MAIN SHOPPING CENTER

Status: Open
Location: 1408 S Main St SOUTH MAIN FOCUS AREA Rockford, IL 61102

Objective: \$0.00
Outcome: \$0.00
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:** \$0.00

Initial Funding Date: 03/14/2005

Description:
 STANDBY DEBT SERVICE FUNDS FOR A SECTION 108 LOAN.

Financing
 Funded Amount: 517,069.18
 Drawn Thru Program Year: 517,069.18
 Drawn In Program Year: 79,492.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0							
Female-headed Households:						0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2005
Project: 0013 - DEMOLITION
IDIS Activity: 1665 - 913 N ROCKTON AVE

Status: Completed Objective: Create suitable living environments
Location: 913 N Rockton Ave ST PAUL'S PLACE STRATEGY AREA Outcome: Sustainability
Rockford, IL 61103-5920 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Initial Funding Date: 04/19/2005

Financing

Funded Amount: 4,220.00
Drawn Thru Program Year: 4,220.00
Drawn In Program Year: 0.00

Description:

DEMOLITION OF SUBSTANDARD PROPERTY WITH NEW CONSTRUCTION OF SINGLE FAMILY HOUSING TO FOLLOW.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		2ND QUARTER: SET UP ACTIVITY \$1000 AND PAID ASBESTOS INSPECTION. 6/6 BUDGET INCREASE \$3,220 AND PAID DEMOLITION INVOICE. DEMOLITION 100% COMPLETE.
2009		4TH QTR: ANTICIPATE EXECUTING AGREEMENTS FOR A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) IN FIRST QUARTER OF 2010. THIS CHDO WILL DEVELOP A SINGLE FAMILY "LEED CERTIFIED" HOME TO BE SOLD TO A LOW INCOME HOUSEHOLD.
2010		A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION IS 99% COMPLETE WITH THE BUILDING OF A NEW LEED CERTIFIED SINGLE FAMILY HOME. THEY ARE CURRENTLY MARKETING THE PROPERTY AND ANTICIPATE A SALE TO A LOW INCOME HOUSEHOLD IN 2011.
2008		DEMOLITION COMPLETED IN 2005 BUT PROJECT LEFT UNDERWAY IN ANTICIPATION OF THE CONSTRUCTION OF NEW AFFORDABLE "GREEN" HOUSING. DELAYS IN PROJECT DUE TO HOUSING CRISIS AND PROJECT ASSOCIATED COSTS. THIS LOT WAS SOLD IN JUNE OF 2008 TO A DEVELOPER AT FAIR MARKET VALUE.
2007		WORKING WITH DEVELOPER TO CREATE "GREEN HOUSING" ON THE SITE. ACQUISITION REPORTED UNDER IDIS ACTIVITY NUMBER 1624.
2011		1ST QUARTER: SOLD HOME ON 2/23 TO A LOW INCOME HOUSEHOLD. ACCOMPLISHMENTS REPORTED UNDER IDIS ACTIVITY 1624. THE NEW CONSTRUCTION OF THE SINGLE FAMILY HOME REPORTED UNDER IDIS ACTIVITY # 2254.

PGM Year: 2005

Project: 0004 - ACQUISITION,RELOCATION,AND DISPOSITION

IDIS Activity: 1681 - 130 LEXINGTON AVENUE

Status: Open

Location: 130 Lexington Ave HOPE VI AREA Rockford, IL 61102-1611

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 05/09/2005

Description:

DISPOSITION OF A VACANT LOT.

Financing

Funded Amount: 1,800.00

Drawn Thru Program Year: 1,800.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006		4TH QT: PROPERTY WILL BE DEVELOPED AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.
2007		4TH QTR: LOT WILL BE PART OF THE REDEVELOPMENT OF CONCORD AND THE SURROUNDING NEIGHBORHOOD.
2008		ANTICIPATE UTILIZING THIS LOT FOR THE NEW CONSTRUCTION OF AFFORDABLE HOUSING OR AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING AREA.
2009		ANTICIPATE UTILIZING THIS LOT FOR THE NEW CONSTRUCTION OF AFFORDABLE HOUSING OR AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING AREA.
2010		LIMITED NEW CONSTRUCTION IN ROCKFORD DUE TO HOUSING CRISIS. THIS LOT WILL BE MADE PART OF A NEW DISPOSITION PROGRAM TO BEGIN IN 2011.
2011		LOT WAS NOT SOLD IN 2011 AND THEREFORE STILL AVAILABLE AS A FOR SALE PROPERTY.
2005		2ND QTR: SITE WORK ON PROPERTY COMPLETE. 3RD & 4TH QTR: PROPOSED END USE OF LOT WILL BE SINGLE FAMILY AFFORDABLE HOUSING. DEVELOPER NOT DETERMINED.

PGM Year: 2005
Project: 0004 - ACQUISITION,RELOCATION,AND DISPOSITION

IDIS Activity: 1687 - 3417 CHESTNUT STREET 11-20-279-013

Status: Open Objective: Create suitable living environments
Location: 3417 Chestnut St HOPE 6 AREA. Rockford, IL 61102 Outcome: Sustainability

Initial Funding Date: 05/10/2005

Description:
ACQUISITION OF A VACANT LOT.

Financing

Funded Amount: 515.75
 Drawn Thru Program Year: 515.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2006
 2007
 2011

2006: 4TH QTR: THIS PROPERTY WILL BE DEVELOPED AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.

2007: 4TH QTR: WILL DEVELOP AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.

2011: 4TH QUARTER: CITY COUNCIL APPROVED THE SALE OF THIS PROPERTY. HOMESTEAD BOARD MET NOVEMBER 3RD TO APPROVE THE SALE AND EXECUTE DEEDS TO THE CITY SO THAT THE CITY CAN LIST FOR SALE. THE INCOME FROM THE SALE OF THE PROPERTY WILL BE PROGRAM INCOME. IT'S ANTICIPATED THAT THE SALE WILL OCCUR LATE IN 2012.

2010 LOT WILL BE MADE PART OF THE REDEVELOPMENT OF CONCORD AND THE SURROUNDING NEIGHBORHOOD OR IT MAY BE THROUGH A CITY DISPOSITION PROGRAM.

2009 LOT WILL BE MADE PART OF THE REDEVELOPMENT OF CONCORD AND THE SURROUNDING NEIGHBORHOOD. LOT SIZE IS 50' X 66'.

2008 LOT WILL BE MADE PART OF THE REDEVELOPMENT OF CONCORD AND THE SURROUNDING NEIGHBORHOOD. LOT SIZE IS SMALL AT 50' X 66'.

2005 1ST QTR: PROPERTY ACQUIRED 12/9/04. 2ND - 4TH QTR: PROPOSED END USE IS SINGLE FAMILY NEW CONSTRUCTION. DEVELOPER TO BE DETERMINED. LOT TO EAST ON LEXINGTON MUST BE ACQUIRED TO MAKE THIS LOT BUILDABLE.

PGM Year: 2005
Project: 0004 - ACQUISITION,RELOCATION,AND DISPOSITION
IDIS Activity: 1694 - 218 CONCORD AVENUE/11-20-279-006

Status: Completed 10/14/2011 12:00:00 AM
Location: 218 Concord Ave HOPE VI AREA Rockford, IL 61102-1602
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/17/2005
Financing
Description: ACQUISITION OF A VACANT LOT FOR THE CONSTRUCTION OF SINGLE FAMILY HOUSING.
 Funded Amount: 515.75
 Drawn Thru Program Year: 515.75
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005		2ND QTR: ENVIORNMENTAL & ACQUISITION COMPLETED 12/2004. PROPERTY ACQUIRED ON 12/9/04. PROPOSED END USE IS THE CONSTRUCTION OF SINGLE FAMILY AFFORDABLE HOUSING. DEVELOPER TO BE DETERMINED.
2007		3RD QTR: APPROVED TRANSFER OF TITLE TO A LOCAL DEVELOPER WHO WILL COMBINE THIS LOT WITH 2XX CONCORD (11-20-279-005) AND 212 CONCORD FOR THE CONSTRUCTION OF 2 SINGLE FAMILY HOMES. ANTICIPATE TRANSFER OF TITLE EARLY 2008.
2008		4TH QTR: 11/19 DEEDED PROPERTY TO COMMUNITY HOUSING DEVELOPMENT ORGANIZATION AND EXECUTED AGREEMENTS TO DEVELOP SINGLE FAMILY HOUSING. ANTICIPATE COMPLETION IN 2009.
2010		4TH QTR: THE CONSTRUCTION OF A SINGLE FAMILY HOME IS 100% COMPLETE. THE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION IS CURRENTLY MARKETING THE PROPERTY.
2006		4TH QTR: WILL DEVELOP AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.
2011	1	THIS LOT WAS SPLIT AND COMBINED TO MAKE TWO (2) LOTS 218 CONCORD (11-20-279-017) AND 3423 CHESTNUT (11-20-279-018). 2ND QUARTER: 6/23 - 218 CONCORD WAS SOLD TO A LOW INCOME HOUSEHOLD. THE NEW CONSTRUCTION OF THE SINGLE FAMILY HOME WAS REPORTED UNDER IDIS #2153. 4TH QUARTER: THE HOME BUILT ON LOT 3423 CHESTNUT IS CURRENTLY BEING MARKETED. THE ACQUISITION IS REPORTED UNDER IDIS #1695 AND THE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING REPORTED UNDER IDIS #2154.
2009		1ST QTR - 3RD QTR: CONSTRUCTION OF SINGLE FAMILY HOUSING UNDERWAY. 4TH QTR: CONSTRUCTION OF SINGLE FAMILY HOUSING 90% COMPLETE. MARKETING THE HOME AND ANTICIPATE SELLING IT IN 2010.

PGM Year: 2005

Project: 0004 - ACQUISITION,RELOCATION,AND DISPOSITION

IDIS Activity: 1695 - 220 CONCORD AVENUE

Status: Open

Location: 220 Concord Ave HOPE 6 Rockford, IL 61102

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/17/2005

Description:

ACQUISITION OF A VACANT LOT FOR THE PURPOSE OF SINGLE FAMILY HOUSING.

Financing

Funded Amount: 515.75

Drawn Thru Program Year: 515.75

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005	1ST QUARTER: PURCHASED PROPERTY 12/2004. 2ND-4TH QUARTER: PROPOSED END USE IS THE CONSTRUCTION OF SINGLE FAMILY HOUSING. DEVELOPER TO BE DETERMINED.
2006	4TH QUARTER: WILL DEVELOP AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.
2008	4TH QUARTER: 11/25/08 DEEDED PROPERTY TO COMMUNITY HOUSING DEVELOPMENT ORGANIZATION FOR THE PURPOSE OF NEW CONSTRUCTION OF AFFORDABLE HOUSING.
2011	4TH QUARTER: THIS LOT WHEN COMBINED AND SPLIT WITH 218 CONCORD BECAME 3423 CHESTNUT. THE NEWLY CONSTRUCTED HOME IS CURRENTLY BEING MARKETED.
2010	THE CONSTRUCTION OF A SINGLE FAMILY HOME IS 100% COMPLETE. THE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION IS CURRENTLY MARKETING THE PROPERTY.
2007	WILL DEVELOP AS PART OF THE REDEVELOPMENT OF CONCORD COMMONS AND THE SURROUNDING NEIGHBORHOOD.
2009	1ST QUARTER - 3RD QUARTER: CONSTRUCTION OF SINGLE FAMILY HOUSING UNDERWAY. 4TH QUARTER: CONSTRUCTION OF SINGLE FAMILY HOUSING 90% COMPLETE. MARKETING THE HOME AND ANTICIPATE SELLING IT IN 2010.

PGM Year: 2005
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1771 - 433 S HORACE AVE/11-21-306-032

Status: Canceled **Objective:** Create suitable living environments
Location: 433 S Horace Ave Rockford, IL 61102-1737 **Outcome:** Sustainability

Initial Funding Date: 10/04/2005

Description:

ACQUISITION OF A VACANT LOT FOR THE NEW CONSTRUCTION OF SINGLE FAMILY HOUSING

Financing

Funded Amount: 1,350.75
 Drawn Thru Program Year: 1,350.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2006

1ST QUARTER: FORECLOSING ON FAST TRACK DEMO LIEN. 3/14 PAID SHERIFF'S FEE INVOICE. 3RD
 QUARTER: 8/10 DEOBLIGATED 831. 8/23 BUDGET AMENDMENT FOR \$258.00 & PAID ROCKFORD LABOR NEWS INVOICE.
 4TH QUARTER: 10/31 BUDGET AMENDMENT FOR \$600 AND PAID SHERIFF'S SALE INVOICE. 11/29 BUDGET INCREASE 288.00 PAID
 ADVERTISING BILL.
 EXPECT TO OBTAIN SHERIFF'S DEED IN THE FIRST QUARTER OF 2007 AS A RESULT OF THIS FORECLOSURE ON OUR DEMOLITION
 LIEN.

2008 3RD QUARTER: CANCELLED ACTIVITY. PROPERTY SOLD BY TRUSTEE BEFORE OUR LIEN WAS PERFECTED AND CITY LE TO GAIN OWNERSHIP.

2005 4TH QUARTER: SETUP FOR \$1,000 AND PAID TITLE COMPANY INVOICE. FORECLOSING ON FAST TRACK DEMO LIEN. EXPECT TO ACQUIRE IN 2006.

2009 ACTIVITY CANCELLED IN 2008.

2007 1ST QUARTER: BUDGET AMENDMENT \$58 FOR 2006 PROPERTY TAXES. 3/1 ACQUIRED PROPERTY.
 2ND QUARTER: BUDGET INCREASE \$35.75 TO PAY RECORDING FEE. 3RD QUARTER: APPROVED TRANSFER OF TITLE TO LOCAL DEVELOPER FOR THE CONSTRUCTION OF A SINGLE FAMILY HOME. 4TH QUARTER: DEOBLIGATED \$58.
 ANTICIPATE TRANSFER OF TITLE TO THE LOCAL DEVELOPER IN 2008.

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1775 - 409 S. HORACE AVENUE

Status: Open
Location: 409 S Horace Ave 11-21-306-026 Rockford, IL 61102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/17/2005

Financing **Description:** ACQUISITION OF A VACANT LOT FOR THE PURPOSE OF NEW CONSTRUCTION.

Funded Amount: 3,319.81
 Drawn Thru Program Year: 3,319.81
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		1ST QUARTER: LOT AVAILABLE FOR SALE.
2005		4TH QUARTER: 10/17 SET UP ACTIVITY FOR \$1000.00 AND PAID TITLE POLICY INVOICE.
2011		LOT WAS MADE AVAILABLE FOR SALE IN 2011. IT WAS NOT SOLD AND WILL CONTINUE TO BE MADE AVAILABLE IN 2012. LOT IS BUILDABLE ONCE ONCE COMBINED WIT 409 S. HORACE AVENUE.
2007		POTENTIAL NEW CONSTRUCTION SITE.
2008		THIS LOT COMBINED WITH 411 S. HORACE IS A BUILDABLE LOT. WILL OFFER TO A LOCAL CHDO FOR THE NEW CONSTRUCTION OF SINGLE FAMILY AFFORDABLE HOUSING.
2009		THIS LOT COMBINED WITH 411 S. HORACE IS A BUILDABLE LOT. WILL PUT LOT UP FOR SALE IN 2010.
2006		1ST QUARTER: 1/4 BUDGET AMENDMENT \$2,553.89 AND PAID CLOSING STATMENT INVOICE. 1/18 CLOSED ON PROPERTY. 2/6 REFUND FROM CLOSING OF \$269.00AND DEOBLIGATED FUNDS. 3RD QUARTER: FUNDED AND PAID 2005 PROPERTY TAXES. 4TH QUARTER: POTENTIAL NEW CONSTRUCTION SITE.

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1808 - 224 FOSTER AVE

Status: Open \$0.00
Location: 224 Foster Ave Rockford, IL 61102-1815

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/25/2006

Financing

Funded Amount: 22,611.74
 Drawn Thru Program Year: 22,611.74
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF SUBSTANDARD SINGLE FAMILY PROPERTY.
 LOCAL NON PROFIT WILL REHABILITATE AND SELL TO A LOW INCOME HOUSEHOLD.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2006	1ST QUARTER: SET UP ACTIVITY FOR \$1,000.00 AND PAID TITLE COMMITMENT FEE. 2ND QUARTER: BUDGET INCREASE \$21,683.00. 6/1 ACQUIRED PROPERTY. RECEIVED \$97.42 REFUND FROM CLOSING. DEOBLIGATED \$80.15. 4TH QUARTER: DETERMINATION WILL BE MADE IN 2007 RE DISPOSITION OF THE PROPERTY.
2010	CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2011.
2011	NON-PROFIT DISSOLVED; IN PROCESS OF TRANSFERRING OWNERSHIP AND HOME OBLIGATIONS TO ANOTHER NON-PROFIT.
2009	REHABILITATION COMPLETE & CURRENTLY MARKETING PROPERTY. ANTICIPATE SALE OF PROPERTY TO A HOMEBUYER IN 2010.
2007	WORKING WITH LOCAL NON-PROFIT TO REDEVELOP THIS PROPERTY IN CONJUNCTION WITH A TRAINING PROGRAM. THE REHABILITATION OF THIS PROPERTY IS REPORTED UNDER IDIS #2064.
2008	1ND QUARTER: REHABILITATION OF PROPERTY CURRENTLY UNDERWAY. 2ND QUARTER: BUDGET INCREASE \$46.39 TO PAY FINAL CITY UTILITY INVOICE. 3RD QUARTER: REHABILITATION UNDERWAY & CURRENTLY MARKETING PROPERTY. 4TH QUARTER: REHABILITATION 90% COMPLETE. ANTICIPATE COMPLETION IN 2009. REHABILITATION REPORTED UNDER IDIS ACTIVITY # 2064.

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1810 - 1056 W JEFFERSON STREET/CITY OF ROCKFORD

Status: Open

Location: 1056 W Jefferson St MULBERRY FOREST AREA
Rockford, IL 61101-6532

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 04/25/2006

Description:

ACQUISITION OF A SUBSTANDARD PROPERTY FOR THE PURPOSE OF DEMOLITION

Financing

Funded Amount: 15,612.01
Drawn Thru Program Year: 15,612.01
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,967
Census Tract Percent Low / Mod: 80.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010	4TH QUARTER: WEST STATE CORRIDOR PROJECT HAS BEGUN WITH ADDITIONAL ACQUISITIONS AND DEMOLITIONS IN THE AREA. BIDS ARE ANTICIPATED TO BE LET IN THE FALL OF 2011 FOR THE ROAD WORK.
2007	FIRST QUARTER: PROPERTY WILL BE USED AS PART OF THE WEST STATE STREETCORRIDOR ENHANCEMENT PROJECT. 3RD QUARTER: PAID 2006 PROPERTY TAX BILL. DEMOLITION REPORTED UNDER ACTIVITY #1838.
2009	PROPERTY WILL BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE STATE CIP FUNDS ARE OBTAINED. LOT SIZE IS 66' X 156' AND IS LOCATED IN THE OGDEN MULBERRY TRACT OF LAND.
2008	PROPERTY WILL BE USED AS PART OF THE WEST STATE STREET CORRIDOR ENHANCEMENT PROJECT ONCE STATE CIP FUNDS ARE OBTAINED. LOT SIZE IS 66'X 156'AND IS LOCATED IN THE OGDEN MULBERRY TRACT OF LAND.
2011	THE WEST STATE STREET CORRIDOR PROJECT PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION WITH COMPLETION EXPECTED IN EARLY 2012. ANTICIPATE A SPRING TO EARLY SUMMER LETTING, WIH CONSTRUCTION PLANNED FOR 2012 AND 2013. THIS TIME FRAME COULD BE SHIFTED TO 2013/2014 IF THERE ARE DELAYS IN LAND ACQUISITION.
2006	1ST QUARTER: SETUP ACTIVITY FOR \$1,000 AND PAID TITLE INVOICE. 2ND QUARTER: BUDGET AMENDMENT \$14,512.36 AND PAID CLOSING STATEMENT. 6/6 REFUND FROM CLOSING FOR \$214.25, DEOBLIGATED REFUND. 3RD QUARTER: 8/22 PAID MOWING INVOICE. 4TH QUARTER: 10/10 PAID MOWING INVOICE. PROPERTY DEMOLISHED UNDER IDIS #1838. FUNDS REMAINING TO PAY 2006 TAXES JUNE, 2007.

PGM Year: 2006

Project: 0013 - DEMOLITION

IDIS Activity: 1838 - 1056 W. JEFFERSON ST/ CITY OF ROCKFORD

Status: Open

Location: 1056 W Jefferson St WEED & SEED FOCUS AREA
Rockford, IL 61101-6532

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 06/06/2006

Description:

DEMOLITION OF SUBSTANDARD PROPERTY WITH THE SITE TO BE USED FOR THE WEST STATE STREET CORRIDOR PROJECT.

Financing

Funded Amount: 10,968.00
Drawn Thru Program Year: 10,968.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 2,967
Census Tract Percent Low / Mod: 80.10

Annual Accomplishments
 Year # Benefitting

Accomplishment Narrative

2007 Demolition was completed in 2006 and acquisition reported under activity #1810.

2008 Property was demolished in 2007. Vacant lot will be redeveloped as part of the West State Street Corridor Project or in conjunction with the redevelopment of Fairgrounds Development with the Public Housing Authority.

2009 Property was demolished to remove blight. Vacant lot will be redeveloped as part of the West State Street Corridor project or in conjunction with the redevelopment of Fairgrounds Development with the Public Housing Authority.

2011 THE WEST STATE STREET CORRIDOR PROJECT PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION WITH COMPLETION EXPECTED IN EARLY 2012. ANTICIPATE A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. THIS TIME FRAME COULD BE SHIFTED TO 2013/2014 IF THERE ARE DELAYS IN LAND ACQUISITION.

2010 West State Street Corridor project is moving forwards and expecting bids to be let in the fall of 2011. The Rockford Housing Authority has selected a master developer for the Fairgrounds project. This lot will be made part of one of those developments.

2006 2nd Quarter: Setup activity for \$1,000 and paid asbestos invoice. 6/6 budget increase to \$2,590 and paid asbestos invoice. 3rd Quarter: 9/18 budget increased to \$7,378 and paid demolition invoice. Demolished property on 8/31/06.

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1861 - 411 S HORACE AVE/CITY OF ROCKFORD

Status: Open **Objective:** Create suitable living environments
Location: 411 S Horace Ave 11-21-306-027 Rockford, IL 61102-1737 **Outcome:** Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/10/2006
Financing
 Funded Amount: 368.14
 Drawn Thru Program Year: 368.14
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF VACANT LOT FOR THE PURPOSE OF THE DEVELOPMENT OF SINGLE FAMILY HOUSING.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011		City owned vacant lot is available for sale. With 409 S. Horace, it is a buildable lot.
2007		Foreclosed on demolition lien in June, 2005. Demolition reported under IDIS #1617.
2009		This lot has not been sold or donated. Will continue to make it available for the new construction of affordable housing.
2008		This lot is buildable once combined with 409 S. Horace. Will continue to make available for an affordable new construction project until sold or donated. Lot size is 41' x 197'. Demolition of the original structure was completed under IDIS #1617.
2010		This lot is still under the ownership of the city and will be offered as a for sale lot once a new program is developed and there is an interested party.
2006		3rd Quarter: Setup and funded to pay for 2005 property taxes. Property was demolished under IDIS #1667 and then foreclosed on demolition lien. We received a deed in lieu of foreclosure on 6/22/05. funds were used for soft costs only.

PGM Year: 2006
Project: 0004 - ACQUISITION, RELOCATION, AND DISPOSITION
IDIS Activity: 1936 - 727 S. 3RD STREET

Status: Open \$0.00
Location: 727 S 3rd St COLLEGE & SEMINARY FOCUS AREA
 Rockford, IL 61104-2904
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/14/2006

Financing
 Funded Amount: 457.50
 Drawn Thru Program Year: 457.50
 Drawn In Program Year: 0.00
Description:
 ACQUISITION OF SUBSTANDARD PROPERTY FOR DEMOLITION AND NEW CONSTRUCTION OF SINGLE FAMILY HOUSING TO FOLLOW.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		Acquired property in December of 2006. Property was demolished in March of 2007 and reported under IDIS #1958. In Process of purchasing 721 S. 3rd Street to combine lots for construction of single family housing.
2008		Buildable lot for sale or redevelopment alone or combined with 721 S. 3rd Street. Lot size is 69' x 131'.
2009		Buildable lot for sale or redevelopment alone or combined with 721 S. 3rd Street. Lot size is 69' x 131'. Also working with the Rockford Housing Authority who may be interested in redevelopment.
2010		Property served as a neighborhood garden as an interim use. Property will be made available for sale as part of a new disposition program proposed for 2011.
2011		Property served as a neighborhood garden once again this last summer. Property available for sale. This lot is buildable when combine with #2066 - 721 S. 3rd Street.
2006		4th Quarter: 11/14 set up activity for \$1,000 and paid title invoice. Received title to property on November 22, 2006. Demolition will be completed in 2007 under activity #1958.

PGM Year: 2006
Project: 0005 - TENANT OCCUPIED/INVESTOR OWNED REHABILITATION
IDIS Activity: 1957 - 320 SALTER STREET

Status: Open \$0.00 Objective: Create suitable living environments
Location: 320 Salter Ave SOUTH MAIN FOCUS AREA Rockford, IL Outcome: Sustainability
61102-3223 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/29/2006

Description:

Investor owned single family rehabilitation for low income tenants.

Financing

Funded Amount: 22,009.63
 Drawn Thru Program Year: 22,009.63
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2006 4TH QUARTER: 12/29 OBLIGATED FUNDS. WAITING ON ENVIRONMENTAL REVIEW TO EXECUTE LEGAL DOCUMENTS.
 2010 4TH QUARTER: FORECLOSURE IN PROCESS.
 2011 FORECLOSURE IN PROCESS.
 2008 REHABILITATION 100% COMPLETE. EXPECT TENANT INFORMATION 1ST QUARTER 2009.
 2009 REHABILITATION 100% COMPLETE. NO TENANT INFORMATION PROVIDED AND OWNER IS FACING FORECLOSURE. CITY WILL PURSUE ITS INVESTMENT.

PGM Year: 2006
Project: 0013 - DEMOLITION
IDIS Activity: 1958 - 727 S. 3RD STREET

Status: Open
Location: 727 S 3rd St COLLEGE & SEMINARY FOCUS AREA
 Rockford, IL 61104-2904

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 01/02/2007

Description:
 DEMOLITION OF SUBSTANDARD PROPERTY.

Financing

Funded Amount: 11,215.59
 Drawn Thru Program Year: 11,215.59
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year # Benefitting

2006

2008

2009

2010

2011

2007

Accomplishment Narrative

4TH QUARTER: 12/28 SETUP ACTIVITY FOR \$1,000 AND PAID 2006 ASBESTOS BILL. PROJECT WILL BE COMPLETE THE FIRST QUARTER OF 2007.

LOT IS BUILDABLE ONCE COMBINED WITH 721 S. 3RD (IDIS ACTIVITY # 2066) AND READY FOR REDEVELOPMENT/SALE.

LOT IS BUILDABLE ONCE COMBINED WITH 721 S. 3RD (IDIS ACTIVITY # 2066) AND READY FOR REDEVELOPMENT/SALE. WORKING WITH THE ROCKFORD HOUSING AUTHORITY - MAY BE A SITE TO RELOCATE A HOME LOCATED ON DIVISION.

LOT IS BUILDABLE ONCE COMBINED WITH 721 S. 3RD (IDIS ACTIVITY # 2066) AND READY FOR REDEVELOPMENT/SALE. WORKING WITH THE ROCKFORD HOUSING AUTHORITY - MAY BE A SITE TO RELOCATE A HOME LOCATED ON DIVISION. This property was acquired under IDIS #1936.

PROPERTY SERVED AS A NEIGHBORHOOD GARDEN ON A TEMPORARY BASIS THE SUMMER OF 2011. PROPERTY IS AVAILABLE FOR SALE. LOT IS BUILDABLE WHEN COMBINED WITH #2066 - 721 S. 3RD STREET.

1ST QUARTER: 1/22 PAID ADVERTISING INVOICE. 3/23 BUDGET INCREASE \$10,215.59 AND PAID DEMOLITION INVOICE. IN PROCESS OF PURCHASING 721 S. 3RD STREET TO COMBINE LOTS FOR CONSTRUCTION OF SINGLE FAMILY HOUSING. ACQUISITION REPORTED UNDER IDIS ACTIVITY NUMBER 1936.

PGM Year: 2011

Project: 0004 - Acquisition, Relocation and Disposition

IDIS Activity: 1974 - 119 & 129 IRVING AVE/1122153002 & 001

Status: Open

Location: 119 Irving Ave WARD 7, CENSUS TRACT 25/ED ACQUISITION WEST STATE STREET NODE STRATEGY AREA Rockford, IL 61101-6429

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 02/28/2007

Financing

Description:

ACQUISITION OF SUBSTANDARD PROPERTY FOR DEMOLITION WITH ECONOMIC DEVELOPMENT TO FOLLOW.

Funded Amount: 116,404.00

Drawn Thru Program Year: 116,404.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 8,330

Total Population in Service Area: 3,969

Census Tract Percent Low / Mod: 78.10

Annual Accomplishments

Year # Benefitting

2007

1ST QUARTER: SET UP AND PAID TITLE COMMITMENT INVOICE. APPRAISAL OF PROPERTIES COMPLETED.
4TH QUARTER: BUDGET INCREASE \$115,180. REFUND FROM CLOSING \$113.38. PROPERTY WILL BE DEMOLISHED IN THE FIRST QUARTER OF 2008.

2009

NO PROJECT HAS BEEN IDENTIFIED IN 2009. WILL CONTINUE TO PURSUE ECONOMIC DEVELOPMENT OPTIONS.

2010

NO PROJECT HAS BEEN IDENTIFIED IN 2010. WILL CONTINUE TO PURSUE ECONOMIC DEVELOPMENT OPTIONS.

2011

NO PROJECT HAS BEEN IDENTIFIED IN 2010. WILL CONTINUE TO PURSUE ECONOMIC DEVELOPMENT OPTIONS.

2008

1ST QUARTER: DEMOLITION OF BUILDING COMPLETE. 2ND QUARTER: FINAL GRADE & SEED COMPLETE. 3RD QUARTER: UNDERWAY.
4TH QUARTER: UNDERWAY. DEMOLITION REPORTED UNDER IDIS ACTIVITY #2054.

PGM Year: 007
 Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
 IDIS Activity: 2002 - 309-311 N. HORSMAN STREET

Status: Open
 Location: 309 N Horsman St Rockford, IL 61101-6605

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/23/2007

Financing
 Funded Amount: 322.19
 Drawn Thru Program Year: 322.19
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF SUBSTANDARD PROPERTY FOR DEMOLITION AND NEW CONSTRUCTION TO FOLLOW.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2008

2009

2011

2010

2007

Accomplishment Narrative

LOT IS BUILDABLE AND PURSUING OPTIONS FOR REDEVELOPMENT/SALE.

LOT IS BUILDABLE AND PURSUING OPTIONS FOR REDEVELOPMENT/SALE.

PROPERTY IS FOR SALE. TWO LOCAL NON-PROFITS MAY BE INTERESTED IN PROPERTY FOR REDEVELOPMENT IN 2012.

THIS PROPERTY REMAINS UNDER THE OWNERSHIP OF THE CITY; IT IS MAINTAINED WITH GENERAL FUNDS. A NEW DISPOSITION PROGRAM IS PLANNED FOR 2011 AND THIS PROPERTY WILL BE FOR SALE.

2ND QUARTER: 4/16 SETUP ACTIVITY FOR \$1000 AND PAID TITLE INVOICE. 6/11 BUDGET INCREASE \$46.83. PROPERTY ACQUIRED IN MAY OF 2007. 4TH QUARTER: ANTICIPATE USE FOR SINGLE FAMILY HOUSING. DEMOLITION REPORTED UNDER IDIS #2021.

PGM Year: 2007**Project:** 0004 - ACQUISITION, RELOCATION AND DISPOSITION**IDIS Activity:** 2017 - 1625 & 16XX W STATE ST/11-22-151-010/011**Status:** Open**Location:** 1625 W State St Rockford, IL 61102-2051**Objective:** Create economic opportunities**Outcome:** Availability/accessibility**Matrix Code:** Acquisition of Real Property (01)**National Objective:** LMA**Initial Funding Date:** 08/22/2007**Financing**

Funded Amount: 67,040.00

Drawn Thru Program Year: 67,040.00

Drawn In Program Year: 0.00

Description:

ACQUISITION FOR THE PURPOSE OF INFRASTRUCTURE IMPROVEMENTS TO THE WEST STATE STREET CORRIDOR

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 3,969

Census Tract Percent Low / Mod: 78.10

Annual Accomplishments

Year # Benefitting

2007

2009

2011

2010

2008

Accomplishment Narrative

2ND QUARTER: SETUP AND PAID TITLE CO INVOICE. 4TH QUARTER: 10/05 BUDGET INCREASE \$900 & PAID APPRAISAL INVOICE. 10/26 BUDGET INCREASE \$65,140.00. PROPERTY ACQUIRED ON 11-1-07. PROPERTY WILL BE DEMOLISHED IN THE FIRST QUARTER OF 2008.

REDEVELOPMENT WILL TAKE PLACE AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT.

THE WEST STATE STREET CORRIDOR PROJECT PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION WITH COMPLETION EXPECTED IN EARLY 2012. ANTICIPATE A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. THIS TIME FRAME COULD BE SHIFTED TO 2013/2014 IF THERE ARE DELAYS IN LAND ACQUISITION.

THERE HAS BEEN NO CHANGE FROM LAST YEAR EXCEPT WE HAVE STARTED THE ACQUISITION AND DISPOSITION OF PROPERTY ALONG WEST STATE IN CONJUNCTION WITH THE WEST STATE CORRIDOR PLAN FOR REDEVELOPMENT. IT IS ANTICIPATED THAT BIDS FOR THE ROAD WORK WILL BE LET IN THE FALL OF 2011.

1ST QUARTER: UNDERWAY. 2ND QUARTER: DEMOLITION COMPLETE AND REPORTED UNDER ACTIVITY #2069. 3RD QUARTER: UNDERWAY. 4TH QUARTER: REDEVELOPMENT WILL TAKE PLACE AS PART OF THE WEST STATE STREET ENHANCEMENT PROJECT.

PGM Year: 2007**Project:** 0013 - DEMOLITION**IDIS Activity:** 2021 - 309-311 N. HORSMAN STREET/11-22-280-004

Status: Open
 Location: 309 N Horsman St Rockford, IL 61101-6605

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 07/10/2007

Financing

Funded Amount: 10,300.03
 Drawn Thru Program Year: 10,300.03
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 3RD QTR: SETUP ACTIVITY FOR \$1,000 AND PAID ASBESTOS INVOICE. 9/24 PAID FINAL DEMO BILL. ACQUISITION REPORTED UNDER IDIS #2002.

2009 BUILDABLE LOT AVAILABLE FOR SALE/REDEVELOPMENT.

2011 LOT IS FOR SALE. TWO LOCAL NON-PROFITS MAY BE INTERESTED IN THE REDEVELOPMENT OF THIS LOT FOR AFFORDABLE HOUSING IN 2012.
 2010 QTR 4: THIS LOT WILL BE MADE AVAILABLE FOR SALE THROUGH A NEW PROPOSED PROPERTY DISPOSITION PROGRAM IN 2011.
 2008 1ST QTR: UNDERWAY 2ND QTR: UNDERWAY 3RD QTR: UNDERWAY 4TH QTR: BUILDABLE LOT AVAILABLE FOR SALE/REDEVELOPMENT.

PGM Year: 2007
Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 2060 - 206 LANE STREET

Status: Open \$0.00 Objective: Create suitable living environments
 Location: 206 Lane St Rockford, IL 61102-3213 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/12/2007
Financing
 Funded Amount: 80,620.96
 Drawn Thru Program Year: 80,620.96
 Drawn In Program Year: 0.00
Description:
 ACQUISITION OF SITE FOR A FUTURE SENIOR HOUSING FACILITY.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

2ND QTR: DUE TO NEW CORRIDOR IMPROVEMENTS, FIRE STATION ON SOUTH MAIN MAY NEED NEW ACCESS. THIS LOT MIGHT BE USED TO PROVIDE AN ALTERNATIVE ACCESS. THIS STATION SERVES A LOWER INCOME NEIGHBORHOOD.
4TH QTR: PROJECT CURRENTLY ON HOLD.

2007

4th Quarter: 12/12 Set up project and paid title commitment and appraisal invoice.

2009

Developer will apply for tax credits again in the spring of 2010 for an affordable senior housing project.

2010

Property will be utilized for redevelopment or sold through 2011 disposition program.

2008

1st Quarter: Budget Increase \$4,500. 2nd Quarter: In April, Contract to Purchase executed. On 5/6, budget was increased to \$19,670.83. Paid relocation costs. 5/6 budget was increased and property purchased. 4th Quarter: Senior housing project did not receive tax credits. Property will be demolished in 2009.

PGM Year: 2007
Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 2066 - 721 S 3RD ST/11-26-178-019

Status: Open \$0.00
Location: 721 S 3rd St COLLEGE & SEMINARY FOCUS AREA
Rockford, IL 61104-2904

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/30/2008

Description:
ACQUISITION OF VACANT LOT FOR CONSTRUCTION OF SINGLE FAMILY HOUSING.

Financing

Funded Amount: 343.00
Drawn Thru Program Year: 343.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

QTR 1: LOT HAS BEEN IDENTIFIED AS A POTENTIAL SITE TO MOVE A HOUSE IN WHICH THE ROCKFORD HOUSING AUTHORITY MAY PURCHASE. THIS IS A BUILDABLE SITE. MAY COMBINE WITH 727 S. 3RD - IDIS #1936 AND #1958.
QTR 4: DISPOSITION OF LOT DID NOT TAKE PLACE IN 2010. INTERM USE WAS A NEIGHBORHOOD GARDEN. MAY BE SOLD IN 2011 THROUGH A NEW DISPOSITION PROGRAM.

2007
2008

QTR 1: SET UP PROJECT AND PAID TITLE COMPANY INVOICE.
QTR 1: UNDERWAY QTR 2: PROPERTY ACQUIRED JUNE 10, 2008. LOT TO BE COMBINED WITH 727 S. 3RD STREET FOR THE NEW CONSTRUCTION OF SINGLE-FAMILY HOUSING. 11/27/06 ACQUIRED 727 S. 3RD STREET UNDER IDIS #1936. DEMOLITION OF 727 S. 3RD STREET REPORTED UNDER IDIS #1958.

2011

THIS LOT WAS USED ONCE AGAIN BY THE NEIGHBORHOOD GROUP AS A GARDEN SITE. IT CONTINUES TO BE AVAILABLE FOR SALE ALONG WITH THE ADJACENT LOT AT 727 S. 3RD STREET CREATING A BUILDABLE SITE.

2009

LOT HAS BEEN IDENTIFIED AS A POTENTIAL SITE TO MOVE A HOUSE IN WHICH THE ROCKFORD HOUSING AUTHORITY MAY PURCHASE. THIS IS A BUILDABLE SITE AND WAS ONE OF SEVERAL MADE PART OF THE CITY NSP2 APPLICATION WHICH WAS NOT FUNDED.

PGM Year: 2008
Project: 0013 - DEMOLITION
IDIS Activity: 2069 - 1625 & 16XX W STATE ST/11-22-151-010

Status: Open
Location: 1625 W State St Rockford, IL 61102-2051

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 04/08/2008

Description:
DEMOLITION OF SUBSTANDARD PROPERTY FOR THE PURPOSE OF ECONOMIC DEVELOPMENT

Financing
Funded Amount: 12,253.92
Drawn Thru Program Year: 12,253.92
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Property will be developed as part of the West State Street Corridor Enhancement project.
2010		Qtr 4: Phase 1 of the West State Street Corridor project began in 2010 with the acquisition and demolition of additional property through the Public Works Department. The letting of bids for the road work is anticipated for the fall of 2011.
2011		THE WEST STATE STREET PLANS ARE 95% COMPLETE. THE PROJECT IS IN THE FINAL STAGES OF LAND ACQUISITION WITH COMPLETION EXPECTED IN 2012. EXPECT A SPRING TO EARLY SUMMER LETTING, WITH CONSTRUCTION PLANNED FOR 2012 AND 2013. IF LAND ACQUISITION CANNOT BE ACHIEVED BY EARLY 2012, THE CONSTRUCTION TIMEFRAME COULD BE SHIFTED TO 2013/2014.
2008		1st Quarter: Set up activity. 2nd Quarter: Demolition 100% complete. Property will be redeveloped as part of the West State Street Corridor Enhancement project.

PGM Year: 2008
Project: 0015 - PUBLIC SERVICE AND FACILITIES PROGRAM
IDIS Activity: 2121 - DISCOVERY CENTER MUSEUM

Status: Open \$0.00
Location: 711 N Main St Rockford, IL 61103-7204

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/24/2008

Financing

Funded Amount: 150,000.00
 Drawn Thru Program Year: 150,000.00
 Drawn In Program Year: 50,000.00

Description:

THIS ACTIVITY PROVIDES OPERATIONAL SUPPORT TO ASSIST IN THE EXPANSION OF THE TWENTY-FIRST CENTURY AFTER SCHOOL PROGRAMS AT NASHOLD AND LATHROP SCHOOLS. AGREEMENT EXPIRES 3/12/2018.

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	645	287
Black/African American:	0	0	0	0	0	0	231	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	898	287
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	874
Moderate	0	0	0	14
Non Low Moderate	0	0	0	10
Total	0	0	0	898
Percent Low/Mod				98.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	363	Project continues, 127 people were served this quarter. - 3/31/10 Project continues, no data provided for this quarter. 6/30/10 Project continues, 236 people were served this quarter. - 9/30/10 Project continues, no data provided for this quarter. - 12/31/10
2011	261	Project continues, no data provided for this quarter. - 3/31/11 Project continues, 261 people were served this quarter. - 6/30/11 Project continues, no data provided for this quarter. - 9/30/11 Project continues, no data provided for this quarter. - 12/31/11
2009	274	THE PROJECT CONTINUES, TO DATE 274 YOUTH HAVE BEEN SERVED. - 3/31/09 THE PROJECT CONTINUES. - 6/30/09 THE PROJECT CONTINUES. - 9/30/09 THE PROJECT CONTINUES. - 12/31/09
2008		ACTIVITY IS UNDERWAY. IT PROPOSES TO SERVE 240 YOUTH IN 08-09 SCHOOL YEAR - 6/30/08 ACCOMPLISHMENT DATA IS DUE DURING FIRST QUARTER OF 2009

PGM Year: 2009
Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 2175 - 805 S FIFTH STREET/11-26-406-001

Status: Open
Location: 805 S 5th St COMMUNITY DEVELOPMENT BLOCK
 GRANT AREA AND NEIGHBORHOOD STABILIZATION
 AREA Rockford, IL 61104-3025
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 04/13/2009

Financing
 Funded Amount: 381.71
 Drawn Thru Program Year: 381.71
 Drawn In Program Year: 0.00
Description:
 FORECLOSING ON FAST TRACK DEMOLITION LIEN.
 PROPERTY TO BE PART OF THE KEITH CREEK GREENWAY PROJECT.

Proposed Accomplishments

Total Population in Service Area: 2,977

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1st Quarter: Set up activity.
 4th Quarter: In the process of foreclosure of our demolition lien. Once acquired, hope to enter into an agreement with the Park District to maintain. In the meantime, it will be the responsibility of the Public Works Department as part of their flood control project.

2010 4th Quarter: Property is in the process of being acquired through lien foreclosure. This will go to Sheriff's sale the second quarter of 2011.

2011 12/11 Foreclosure complete and waiting for deed. Property will be used for the greenway project and maintained by the Public Works Department. Also, a non-profit is interested in the land for a neighborhood park.

PGM Year: 2009
Project: 0004 - ACQUISITION, RELOCATION AND DISPOSITION
IDIS Activity: 2197 - 1811 S CENTRAL AVE/11-28-483-012

Status: Open
Location: 1811 S Central Ave - Rockford, IL 61102-3335

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 06/02/2009

Description:
 FORECLOSING ON FAST TRACK DEMOLITION LIEN.

Financing

Funded Amount: 1,000.00
 Drawn Thru Program Year: 546.42
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		4TH QTR: FORECLOSURE IN PROGRESS. ORDER TRANSFERRING TITLE TO CITY WILL BE ENTERED JANUARY, 2011. NON-PROFIT HAS INTEREST IN BUYING THE PROPERTY.
2011		City filed a foreclosure on the property but there was an error in the documentation. The City's Legal Department is correcting and then the lot will be made available.
2009		2ND QUARTER: SETUP ACTIVITY AND FORECLOSING ON OUR DEMOLITION LIEN 4TH QUARTER: TITLE WORK COMPLETED AND NOTICES SENT.

PGM Year: 2009
 Project: 0015 - PUBLIC SERVICE AND FACILITIES PROGRAM
 IDIS Activity: 2213 - NORTHWEST COMMUNITY CENTER

Status: Completed 6/30/2011 12:00:00 AM
 Location: 1325 N Johnston Ave Rockford, IL 61101-2546

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/10/2009

Description:

THIS ACTIVITY SUPPORTS THE EXPANSION OF AN OUT OF SCHOOL SUSPENSION PROGRAM.

Financing

Funded Amount: 8,705.68
 Drawn Thru Program Year: 8,705.68
 Drawn In Program Year: 3,605.55

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	37	The project continues, 8 people were served this quarter - 3/31/10 The project continues, 10 people were served this quarter - 6/30/10 The project continues, 10 people were served this quarter - 9/30/10 The project continues, 9 people were served this quarter - 12/31/10
2009	10	THE PROJECT IS UNDERWAY. IT PROPOSES TO SERVE 120 PEOPLE. - 9/14/09 THE PROJECT CONTINUES, TO DATE NO ONE HAS BEEN SERVED. - 9/30/09 THE PROJECT CONTINUES, TO DATE 10 PEOPLE HAVE BEEN SERVED. 12/31/09
2011	15	The project continues, 7 people were served in the quarter. - 3/31/11 The project is complete and 8 people were served during the quarter. 6/30/11

PGM Year: 2010
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 2257 - 1050 Mulberry Street

Status: Open
Location: 1050 Mulberry St Rockford, IL 61101-6549
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 12/23/2009

Financing

Description:
 Acquisition of substandard property for the purpose of demolition.

Funded Amount: 13,435.75
 Drawn Thru Program Year: 13,435.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,967
 Total Population in Service Area: 4,073
 Census Tract Percent Low / Mod: 81.10

Annual Accomplishments

Year	# Benefitting
2010	

Accomplishment Narrative

DEMOLITION REPORTED UNDER IDIS ACTIVITY #2276.
 3RD QUARTER: JULY - BUDGET AMENDMENT \$22.56 AND PAID WATER BILL.
 4TH QUARTER: AUGUST - PUBLIC WORKS AGREED TO DEMOLISH PROPERTY USING SALES TAX FUNDS. PROJECT DEMOLISHED IN SEPTEMBER AT THE COST OF \$9,980. PUBLIC WORKS WILL BE USING THE LAND FOR CORRIDOR IMPROVEMENTS.
 2011
 PROPERTY HAS BEEN ACQUIRED AND DEMOLISHED. END USE OF THE LAND WILL BE ECONOMIC DEVELOPMENT AS PART OF THE WEST STATE CORRIDOR ENHANCEMENT PROJECT.
 2009
 3RD QUARTER: APPRAISAL REQUESTED.
 4TH QUARTER: TITLE COMMITMENT REQUESTED. CITY ACQUIRED PROPERTY 12/9/2009. ANTICIPATE DEMOLITION IN 2010.

PGM Year: 2009**Project:** 0013 - DEMOLITION**IDIS Activity:** 2267 - 851 N. 1st Street**Status:** Canceled**Location:** 851 N 1st St Rockford, IL 61107-3001**Objective:** Create suitable living environments**Outcome:** Sustainability**Matrix Code:** Clearance and Demolition (04)**National Objective:** SBS**Initial Funding Date:** 02/09/2010**Financing** Description: Demolition of substandard property through process of Fast Track demolition.

Funded Amount: 96.04

Drawn Thru Program Year: 96.04

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Year	# Benefitting
2010	0
2011	0
2009	0

Accomplishment Narrative

4th Quarter: This property is in code hearing and demolition on hold due to objection being filed the last quarter of 2009.
 Objection filed and will not be pursuing as a demolition.
 4th quarter: Notice of Demolition published in news paper. Objection filed on 12/23/09.

PGM Year: 2010**Project:** 0012 - Demolition**IDIS Activity:** 2276 - 1050 Mulberry St**Status:** Open**Location:** 1050 Mulberry St Rockford, IL 61101-6549**Objective:** Create suitable living environments**Outcome:** Sustainability**Matrix Code:** Clearance and Demolition (04)**National Objective:** LMA**Initial Funding Date:** 07/17/2010**Financing** Description: Demolition of Substandard Property

Funded Amount: 360.00

Drawn Thru Program Year: 360.00

Drawn In  am Year: 0.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 4,073
 Census Tract Percent Low / Mod: 81.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011
 2010

Property has been acquired and demolished. End use of the land will be for economic development purposes as part of the West State Street Corridor Enhancement Project - possibly as part of the Choice Neighborhoods project. The roadwork will be let in 2012 and completed in 2012/2013.
 1st Quarter: setup activity and funded. Paid asbestos invoice.
 3rd Quarter: Property was demolished in 2010 with the assistance of the Public Works Department and sales tax funds. The land will be utilized for LMI area West State Street corridor enhancements.

PGM Year: 2010
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 2308 - 709 Lee St / 11-22-229-008

Status: Open \$0.00
 Location: 709 Lee St Rockford, IL 61101-6542

Objective: Create suitable living environments
 Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/05/2010

Description:
 Aquisition of vacant lot.

Financing

Funded Amount: 1,000.00
 Drawn Thru Program Year: 103.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2011	

In the process of foreclosing on the demolition lien. The Community Kitchen has interest in the property.
Foreclosure not completed. Once acquire, the lot will be for sale.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2316 - 1251 N Main St/11-14-476-037

Status: Open
Location: 1251 N Main St Rockford, IL 61103-6247

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 07/17/2010

Description:

Financing

Demolition of substandard property through fast track demolition.

Funded Amount: 101.94
Drawn Thru Program Year: 101.94
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	0
2010	0

4th Quarter: Objection lifted and demolition underway. Anticipate completion in 2012.
1st Quarter: Began environmental review and notice process for a fast tract demolition.
2nd Quarter: Environmental was completed in April but an objection was filed on the property in May, 2010.
4th Quarter: Activity will be kept open for further action in 2011 if repairs are not made to the property.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2317 - 3409 Parkside Ave/11-15-155-015

Status: Completed 8/26/2011 12:00:00 AM
 Location: 3409 Parkside Ave Rockford, IL 61101-3356

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 07/17/2010

Financing

Funded Amount: 3,271.37
 Drawn Thru Program Year: 3,271.37
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 1

Acquisition reported under IDIS # 2397. Developer built single family home which was sold to an eligible buyer on 8/15.

2nd Quarter: 4/19 Notice of Demo published in local paper. 6/7 Asbestos inspection completed. 6/21 Disconnected utilities & Invitation to Bid published in local paper.
 3rd quarter: 7/17 budget amendment \$2,120. 7/22 demolition 100% complete. 8/19 deobligated \$848.63.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2318 - 3413 Parkside Ave/11-15-155-014

Status: Completed 8/26/2011 12:00:00 AM
Location: 3413 Parkside Ave Rockford, IL 61101-3356

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/17/2010

Description:
 Demolition of substandard property through fast track demolition.

Financing
 Funded Amount: 4,093.54
 Drawn Thru Program Year: 4,093.54
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

2011	1
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Acquisition reported under IDIS # 2398. Developer built single family home which was sold to an eligible buyer.

2010	
------	--

2nd Quarter: 4/19 Notice of Demolition published in local paper. 6/7 asbestos inspection. 6/21 Utilities disconnected and Invitation to Bid published in local paper.
3rd quarter: 7/17 budget amendment \$2,780.00. 7/22 demolition 100% complete. 8/19 deobligated \$686.46.

PGM Year: 2010

Project: 0004 - Acquisition, Relocation and Disposition

IDIS Activity: 2324 - 416 S Main St/ 11-23-355-002

Status: Open

Location: 416 S Main St Rockford, IL 61101-1311

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 06/03/2010

Description: Acquisition of vacant building for the purpose of demolition and/or redevelopment.

Financing

Funded Amount: 247,986.66

Drawn Thru Program Year: 247,986.66

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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2011	0
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Amerock Building is now called the Ziock Building. The Friends of Ziock, State of Illinois, and the City have entered into a Memorandum of Agreement and marketing agreement for a 12 month period. If a developer is identified, the property will be redeveloped. If not, after a 6 month process, the building will be demolished.

2010	1
------	---

2nd Quarter: 4/27 funded activity \$240,000.
Acquired property 5/11/2010 and budget amendments total \$3,658.05.
3rd Quarter: budget amendments for a total of \$4,328.61. Building acquired.
4th Quarter: Request for Proposals being prepared for the Amerock building and will be marketed for a minimum of 6 months.

PGM Year: 2010

Project: 0002 - Rehabilitation Services

IDIS Activity: 2331 - Rehabilitation Services

Status: Completed

Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/04/2010

Description:

FUNDING OF OPERATIONAL COSTS & STAFF POSITIONS FOR HOUSING REHABILITATION SERVICES.

Financing

Funded Amount: 660,262.91
 Drawn Thru Program Year: 660,262.91
 Drawn In Program Year: 11,109.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

FUNDS WERE PROVIDED FOR PROGRAM DELIVERY COSTS OF THE CDBG AND HOME PROGRAMS. THIS INCLUDED STAFF AND OVERHEAD COSTS IN CARRYING OUT ELIGIBLE ACTIVITIES. CDBG REHABILITATION ACTIVITIES INCLUDED THE RAMP PROGRAM (IDIS # 2346) AND THE LEAD BASED PAINT PROGRAM (IDIS #2339). ALL THE HOME HOUSING ACTIVITIES WERE INCLUDED. THESE WERE COSTS IDENTIFIED AFTER THE 2010 CAPER WAS SUBMITTED.

PGM Year: 010
 Project: 0007 - Get the Lead Out! (GLO) Program
 IDIS Activity: 2339 - Lead Hazard Reduction

Status: Completed 4/1/2011 12:00:00 AM
 Location: multiple sites Rockford, IL 61104

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14l) National Objective: LMH

Initial Funding Date: 06/15/2010

Financing

Funded Amount: 19,581.50
 Drawn Thru Program Year: 19,581.50
 Drawn In Program Year: 0.00

Description:

Funds will be used to provide a ten percent match to a grant received from the State and administered by the Human Services Department.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	7	0	7	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	3
2010	8

Project is complete, 3 households were served this quarter. Additional funds set aside for 2011 program year match were deobligated. 4/1/2011
 Project in underway, 75 households are proposed to be served.
 Project continues, 2 households were served this quarter. - 6/30/10
 Project continues, 3 households were served this quarter. - 9/30/10
 Project continues, 3 households were served this quarter. - 12/31/10

PGM Year: 2010
Project: 0009 - RAMP Program
IDIS Activity: 2346 - Ramp Building Program

Status: Completed 8/12/2011 12:00:00 AM
Location: 425 E State St Rockford, IL 61104-1014

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/30/2010

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 25,060.00

Description:

This activity supports the construction of ramp additions to low income mobility challenged Rockford residents.
 Agreement executed on June 1, 2010.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0

Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	1	Project is underway. it proposes to serve 10 households. - 6/1/10 Project continues. To date, no households have been served. -6/30/10 Project continues. To date, no households have been served. -9/30/10 Project continues. One household was served this quarter. - 12/31/10
2011	11	Project continues, 1 household was served during the quarter. 3/31/11 Project continues, 7 households were served during quarter. 6/30/11 Project is complete, 3 households were assisted in quarter. 9/30/11

PGM Year: 2010
Project: 0015 - Public Service and Facilities Program
IDIS Activity: 2351 - Rockford Area Affordable Housing Coalition

Status: Completed 12/30/2011 12:00:00 AM
Location: 205 N Church St Rockford, IL 61101-1003

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/19/2010

Financing

Description:
 FUNDING FOR THE OPERATIONS OF A HUD CERTIFIED HOUSING COUNSELING AGENCY WHICH PROVIDES PRE & POST PURCHASE COUNSELING.

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	413	70
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	10	2

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	543	73
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	116
Moderate	0	0	0	99
Non Low Moderate	0	0	0	267
Total	0	0	0	543
Percent Low/Mod				50.8%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	290
2010	253

Agreement extended through November 30, 2011. 290 clients assisted in 2011 making the total for this grant 543 clients assisted.
 3rd & 4th Quarter: Agreement executed (effective July 1, 2010 thru June 30, 2011). Anticipate counseling 500 clients either through one-on-one counseling or through workshops. Counseled 253 clients. Funds 75% expended.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2356 - 1439 W. Jefferson Street

Status: Completed
Location: 1439 W Jefferson St Rockford, IL 61101-6437

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/12/2010

Description:

Demolition of substandard property using fast track demolition process.

Financing

Funded Amount:	10,781.89
Drawn Thru Program Year:	10,781.89
Drawn In Program Year:	10,740.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1
2011	0

4th Quarter: 10/13 Budget increase for demo bid \$10,740. 10/13 request for demolition bid published. 12/30/10 demolition complete. The final grade and seed will be completed during the first quarter of 2011.
 2nd Quarter: 4/13 Demolition 100% complete.

PGM Year: 010
Project: 0012 - Demolition
IDIS Activity: 2358 - 1307 Andrews St

Status: Completed
Location: 1307 Andrews St Rockford, IL 61101-6405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 7,349.56
Drawn Thru Program Year: 7,349.56
Drawn In Program Year: 6,950.00

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	0	4th Quarter: 10/15 asbestos inspection completed. 10/25 published demoltion notice.
2011	1	1st Quarter: 3/8 Demolition 90% complete. 2nd Quarter: 4/18 Demolition 100% complete.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2359 - 1224 Andrews St

Status: Completed
Location: 1224 Andrews St Rockford, IL 61101-6404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 8,899.56
Drawn Thru Program Year: 8,899.56
Drawn In Program Year: 850.00

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	4th Quarter: 10/15 asbeston inspection completed. 10/25 published demolition notice. 12/30 demolition completed. The final grade and seed will be completed during the first quarter of 2011.
2011	1	2nd Quarter: 5/11 Demolition 100% complete.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2360 - 1227 Andrews St

Status: Completed
Location: 1227 Andrews St Rockford, IL 61101-6403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 9,339.56
Drawn Thru Program Year: 9,339.56
Drawn In Program Year: 8,750.00

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2011	1

4th Quarter: 10/15 asbestos inspection completed. 10/25 published demolition notice.
1st Quarter: 3/8 Demolition 90% complete.
2nd Quarter: 4/18 Demolition 100% complete.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2363 - 419 Whitman St

Status: Completed
Location: 419 Whitman St Rockford, IL 61103-7029

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 13,542.57
Drawn Thru Program Year: 13,542.57
Drawn In Program Year: 13,143.00

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2011	1

4th Quarter: 10/15 asbestos inspection completed. 10/25 published demolition notice.
1st Quarter: 1/24 demolition 90% complete.
2nd Quarter: 6/6 demolition 100% complete.

PGM Year: 010
Project: 0012 - Demolition
IDIS Activity: 2365 - 208 N Central Ave

Status: Completed
Location: 208 N Central Ave Rockford, IL 61101-5619

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/19/2010

Financing

Funded Amount: 5,298.00
Drawn Thru Program Year: 5,298.00
Drawn In Program Year: 4,948.00

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 0

4th Quarter: 10/15 asbestos inspection completed but objection filed. Was on hold but objection was then dismissed and will be proceeding with demolition in 2011.

2011 1

1st Quarter: 2/7 Invitation to bid published in the newspaper.
3/1 Demolition 90% complete.
2nd Quarter: 5/17 Demolition 100% complete.

PGM Year: 2010
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 2368 - 502 S. Main Street

Status: Open
Location: 502 S. Main Street Rockford, IL 61109

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBS

Initial Funding Date: 11/01/2010

Financing

Funded Amount: 172,423.00
Drawn Thru Program Year: 172,423.00
Drawn In Program Year: 2,550.00

Description:

Acquisition of substandard property.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 0

Qtr 4: Tapco Building acquired for the purpose of demolition on November 14, 2010. Fence rental and demolition specs being prepared. \$80.25 Program Income.

1st Quarter: Fencing placed around the property.

4th Quarter: Demolition specifications are being refined. Hope to get bid specs out the first quarter of 2012. Need additional funds - River Edge and also applying for a USEPA Cleanup grant for soil cleanup.

PGM Year: 2010
Project: 0015 - Public Service and Facilities Program
IDIS Activity: 2369 - Rockford Youth Initiative

Status: Completed 4/1/2011 12:00:00 AM
Location: 130 N 1st St Rockford, IL 61107-3900

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 10,334.82
Drawn Thru Program Year: 10,334.82
Drawn In Program Year: 2,440.24

Description:

This activity proposes to assist in the continuation of educational activities for youth previously provided at the nCenter.
 - agreement executed on 10-19-10.

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	7
Non Low Moderate	0	0	0	5

Total 0 0 0 28
 Percent Low/mod 82.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 14
 2011 14

The project is underway. it proposes to serve 750 people - 10/19/10
 The project continues, 14 people were served in the quarter -12/31/10
 The project continued the first 2 months of the quarter and 14 people were served. The organization dissolved on 2/28/11 and as a result only 28 people were served during the 4 months of operation. 3/31/11

PGM Year: 2010
Project: 0015 - Public Service and Facilities Program
IDIS Activity: 2370 - The Literacy Council

Status: Completed 7/29/2011 12:00:00 AM
 Location: 982 N Main St Rockford, IL 61103-9656

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing

Description:

This activity proposes to provide assistance in the continuation of an English as a second language instruction program, the development of an adult basic education program and a computer vocational class - agreement executed 10-19-10.

Funded Amount: 14,028.00
 Drawn Thru Program Year: 14,028.00
 Drawn In Program Year: 10,295.88

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	31
Black/African American:	0	0	0	0	0	0	48	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	32
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	37	Project is underway. It proposes serve 70 people - 10/19/10 The project continues. 37 people were served this quarter - 12/31/10
2011	75	Project continues, 39 persons were served this quarter. - 3/31/11 Project continues, 34 persons were served this quarter. - 6/30/11 Project is complete, 2 people were served this quarter. - 7/29/11

PGM Year: 2010

Project: 0015 - Public Service and Facilities Program

IDIS Activity: 2371 - Children's Home and Aid

Status: Completed 12/31/2011 12:00:00 AM

Location: 910 2nd Ave Rockford, IL 61104-2162

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/03/2010

Financing

Description:

This activity proposes to assist in the expansion of crisis nursery - agreement executed 10-25-10.

Funded Amount: 26,472.00

Drawn Thru Program Year: 26,472.00

Drawn In Program Year: 24,696.22

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	19
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi :	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	162	The project continues. 37 people were served this quarter. - 3/31/11 The project continues, 61 people were served this quarter. - 6/30/11 The project continues, 41 people were served this quarter. - 9/30/11 The project is complete, 23 people were served this quarter 12/31/11 In total, 162 people were served.
2010	59	Project in underway. it proposes to serve 700 people. 10/25/10 The project continues, it served 59 people this quarter - 12/31/10

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2372 - 3312 Auburn St

Status: Completed
Location: 3312 Auburn St Rockford, IL 61101-3350

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/08/2010

Financing

Description:
Demolition of substandard property using fast track demolition process.

Funded Amount: 4,540.37
Drawn Thru Program Year: 4,540.37
Drawn In Program Year: 3,000.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	0	4th Quarter: Setup activity and paid for notice of demolition and environmental inspection.
2011	1	1st Quarter 1/11 published demolition notice. 2/7 demolition completed. 3/28 grade and seed completed.

PGM Year: 2010
Project: 0012 - Demolition
IDIS Activity: 2373 - 727 N Rockton Ave

Status: Completed
Location: 404 N Rockton Ave Rockford, IL 61103-6648

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/08/2010

Description:
 Demolition of substandard property using fast track demolition process.

Financing

Funded Amount: 7,470.37
Drawn Thru Program Year: 7,470.37
Drawn In Program Year: 5,830.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2011	1

4th Quarter: Setup activity paid for notice of demolition and asbestos inspection.
 1st Quarter: 1/11 Invitation to bid published in the newspaper.
 2/7 demolition 90% complete. 3/28 Demolition 100% complete.

PGM Year: 2010
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 2397 - 3409 Parkside Ave/11-15-155-015

Status: Completed
Location: 3409 Parkside Ave Rockford, IL 61101-3356

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/11/2011

Description:
 Acquisition of a vacant lot.

Financing

Funded Amount: 103.00
Drawn Thru Program Year: 103.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	
2010	

Property demolished using Fast Track Demolition under IDIS activity # 2317. Instead of foreclosing on City lien, the developer negotiated a purchase without the City involvement. Developer built a single family home and sold it to an eligible homebuyer.
12/30 setup activity and paid title commitment invoice.

PGM Year: 2010
Project: 0004 - Acquisition, Relocation and Disposition
IDIS Activity: 2398 - 3413 Parkside Ave/11-15-155-014

Status: Completed
Location: 3413 Parkside Ave Rockford, IL 61101-3356

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/11/2011

Financing

Description:
Acquisition of vacant lot.

Funded Amount: 103.00
Drawn Thru Program Year: 103.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Property demolished using Fast Track Demolition under IDIS activity # 2318. Instead of foreclosing on City lien, the developer negotiated a purchase without the City involvement. Developer built a single family home and sold it to an eligible low income homebuyer.

2010 12/30 setup activity and paid title committment invoice.

PGM Year: 2010
Project: 0015 - Public Service and Facilities Program
IDIS Activity: 2400 - Winnebago County Health Department

Status: Open \$0.00
Location: 401 Division St Rockford, IL 61104-2014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/18/2011

Financing

Funded Amount: 22,500.00
Drawn Thru Program Year: 6,951.58
Drawn In Program Year: 6,293.42

Description:
 This activity provides operational funds to administer academic assistance to youth programming and case management to adults.
 - Agreemebnt executed 12-15-10

Proposed Accomplishments

People (General) : 263

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	4
Black/African American:	0	0	0	0	0	0	103	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	5

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	116
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	20	The project is underway and proposes to serve 263 people - 12/1/10 The project continues with 20 people served in the quarter - 12/31/10
2011	105	The project continues, 29 people were served this quarter. - 3/31/11 The project continues, 25 people were served this quarter. Grant agreement was extended to 12/1/12 at the request of the agency during the quarter - 6/30/11 The project continues, 38 people were served this quarter. - 9/30/11 The project continues, 16 people were served this quarter. - 12/31/11

PGM Year: 2011

Project: 0001 - Administration

IDIS Activity: 2401 - General Administration

Status: Open

Objective: \$0.00

Location: ,

Outcome: \$0.00

Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 08/29/2011

Description:

Financing

\$0.00

Funded Amount: 167,923.66

Drawn Thru Program Year: 167,923.66

Drawn In Program Year: 167,923.66

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 011
Project: 0002 - Rehabilitation Services
IDIS Activity: 2402 - Rehabilitation Services

Status: Open
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 08/29/2011

Financing
 Funded Amount: 704,479.53
 Drawn Thru Program Year: 704,479.53
 Drawn In Program Year: 704,479.53

Description:
 Funding of operational costs and staff positions for housing rehabilitation services.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2011

Funds provided in the form of program delivery costs of the CDBG and HOME programs. This included staff and overhead costs in carrying out eligible activities. CDBG rehabilitation activities included the RAMP program (IDIS #2346) and the Lead Based Paint Program (IDIS #2339). All the HOME housing activities were also included.

PGM Year: 2011
Project: 0013 - Economic Development Services
IDIS Activity: 2403 - Economic Development Services

Status: Completed
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 08/30/2011

Financing

Funded Amount: 129,803.00
Drawn Thru Program Year: 129,803.00
Drawn In Program Year: 129,803.00

Description:

Funds were provided to program delivery costs of the CDBG program. This included staff and overhead costs in carrying out eligible activities.

Proposed Accomplishments

Total Population in Service Area: 4,037
Census Tract Percent Low / Mod: 77.50

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2011 Staff and operational costs associated to the following IDIS# activities:2229,2231,2417,2418,2419,2433,2434.2449, and 2450.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2405 - 2747 9th St 15-02-228-012

Status: Completed
Location: 2747 9th St Rockford, IL 61109-1126

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 3,615.80
Drawn Thru Program Year: 3,615.80
Drawn In Program Year: 3,615.80

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year Benefitting
2011 1

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 6/8 Invitation to bid published in the newspaper.
3rd Quarter: 7/8 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2406 - 1412 Chestnut St/ 11-22-303-006

Status: Completed
Location: 1412 Chestnut St Rockford, IL 61102-2018

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing

Description:
Demolition of substandard property using fast track demolition process.

Funded Amount: 9,573.80
Drawn Thru Program Year: 9,573.80
Drawn In Program Year: 9,573.80

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 6/8 Invitation to bid published in the newspaper.
3rd Quarter: 8/29 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2407 - 1724 Chestnut St/ 11-21-288-002

Status: Completed
Location: 1724 Chestnut St Rockford, IL 61102-1922

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing

Description:
Demolition of substandard property using fast track demolition process.

Funded Amount: 10,484.80
Drawn Thru Program Year: 10,484.80
Drawn In Program Year: 10,484.80

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 6/8 Invitation to bid published in the newspaper.
3rd Quarter: 8/2 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2408 - 2206 Clover Ave/ 11-34-102-001

Status: Completed
Location: 2206 Clover Ave Rockford, IL 61102-3410

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 7,685.80
Drawn Thru Program Year: 7,685.80
Drawn In Program Year: 7,685.80

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 0

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 6/8 Invitation to bid published in the newspaper.
3rd Quarter: 7/25 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2409 - 520 Frost Court/ 11-23-107-031

Status: Completed
Location: 520 Frost Ct Rockford, IL 61103-6728

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 10,722.50
Drawn Thru Program Year: 10,722.50
Drawn In Program Year: 10,722.50

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year 2011
Benefitting 1

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 06/08 Invitation to bid published in the newspaper.
3rd Quarter: 08/02 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2410 - 524 Frost Court/ 11-23-107-030

Status: Completed
Location: 524 Frost Ct Rockford, IL 61103-6728

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing

Description:
Demolition of substandard property using fast track demolition process.

Funded Amount: 9,605.50
Drawn Thru Program Year: 9,605.50
Drawn In Program Year: 9,605.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year 2011
Benefitting 1

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 6/8 Invitation to bid published in the newspaper.
4th Quarter: 8/2 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2411 - 2117 Green St/ 11-21-261-013

Status: Completed
Location: 2117 Green St Rockford, IL 61102-1907

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing

Description:
Demolition of substandard property using fast track demolition process.

Funded Amount: 11,385.80
Drawn Thru Program Year: 11,385.80
Drawn In Program Year: 11,385.80

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

1st Quarter: 3/8 Demolition notice published in the newspaper.
2nd Quarter: 6/6 Asbestos inspection complete. 6/8 Invitation to bid published in the newspaper.
3rd Quarter: 7/15 demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2412 - 1201 Montague St/ 11-27-156-035

Status: Canceled
Location: 1201 Montague St Rockford, IL 61102-3155

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing **Description:** Demolition of substandard property using fast track demolition process.

Funded Amount: 55.00
Drawn Thru Program Year: 55.00
Drawn In Program Year: 55.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2011 0

1st Quarter: 3/8 Demolition notice published in the newspaper.
4th Quarter: 12/20 objection was filed 3/28/11 per legal.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2413 - 414 Royal Ave/ 11-21-204-014

Status: Completed
Location: 414 Royal Ave Rockford, IL 61101-5658

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing **Description:** Demolition of substandard property using fast track demolition process.

Funded Amount: 12,215.50
Drawn Thru Program Year: 12,215.50
Drawn In Program Year: 12,215.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

1st Quarter: 3/8 Demolition notice published in the newspaper.
 2nd Quarter: 6/6 Asbestos inspection complete. 6/8 invitation to bid published in the newspaper.
 2nd Quarter: 8/29 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2414 - 2223 W State St/ 11-21-251-040

Status: Completed
Location: 2223 W State St Rockford, IL 61102-1850

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 8,443.50
 Drawn Thru Program Year: 8,443.50
 Drawn In Program Year: 8,443.50

Description:
 Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2011	1	1st Quarter: 3/8 Demolition notice published in the newspaper. 2nd Quarter: 6/6 Asbestos inspection complete. 06/08 Invitation to bid published in the newspaper. 3rd Quarter: 8/2 Demolition 100% complete.

PGM Year: 2011
Project: 0017 - Code Enforcement Program
IDIS Activity: 2416 - Code Enforcement

Status: Open
Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 570,260.00
 Drawn Thru Program Year: 570,260.00
 Drawn In Program Year: 570,260.00

Description:
 Payment of salaries and overhead costs directly related to the enforcement of state and local codes.

Proposed Accomplishments

People (General) : 6,635
 Total Population in Service Area: 68,194
 Census Tract Percent Low / Mod: 67.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2011

Code enforcement continues to be targeted at the deteriorating area delineated by the the CDBG boundaries of which at least 51% or less of the residents qualify as L/M income. Other public improvements, rehab and services are offered in this CDBG area.

PGM Year: 2011
Project: 0019 - Construction Management Program
IDIS Activity: 2418 - Construction Management Training Program

Status: Completed 12/31/2011 12:00:00 AM
Location: 605 Fulton Ave Rockford, IL 61103-4183

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 06/07/2011

Financing

Funded Amount: 5,986.20
 Drawn Thru Program Year: 5,986.20
 Drawn In Program Year: 5,986.20

Description:

Training program to benefit-low-moderate income persons that own microenterprises or are developing microenterprises in the Construction field.

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	1

Non Low Mod	0	0	0	5
Total	0	0	0	10
Percent Low/Mod				50.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	10

1st Qtr: 9 persons enrolled into the first semester class.
 2nd Qtr: Additional advertising of the program completed.
 3rd Qtr: Second semester class session not started due to significant decrease in enrollment.
 4th Qtr: Class cancelled and will not longer be offered. Funds deobligated.

PGM Year: 2011
Project: 0010 - Microenterprise Assistance
IDIS Activity: 2419 - SET Program

Status: Open \$0.00
Location: 605 Fulton Ave Rockford, IL 61103-4183

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 06/07/2011

Description:
 Funding for entrepreneurial training assistance to low-moderate income residents of Rockford.

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 29,789.33
 Drawn In Program Year: 29,789.33

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	16
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	38
Moderate	0	0	0	1
Non Low Moderate	0	0	0	13
Total	0	0	0	58
Percent Low/Mod				77.6%

Annual Accomplishments

Year	# Benefitting
2011	58

Accomplishment Narrative

Qtr 1: Agreement Executed.
 Qtr 2: First Class Sessions completed, project 43% complete.
 Qtr 3: Second Class Sessions completed.
 Qtr 4: Third Class Session completed; project 100% complete. Final draw will be completed April 2012.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2420 - 850 N Court St

Status: Completed
 Location: 850 N Court St Rockford, IL 61103-6902

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 18,401.80
 Drawn Thru Program Year: 18,401.80
 Drawn In Program Year: 18,401.80

Description:
 Demolition of Substandard property through fast track.

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Year	# Benefitting
2011	0

Accomplishment Narrative

2nd quarter: 5/9 setup and funded activity. 6/20 demoliton 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2422 - 428 N Avon St 11-22-128-022

Status: Completed
 Location: 428 N Avon St Rockford, IL 61101-6530

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/17/2011
Financing

Description:
Demolition of substandard property using fast track demolition process.

Funded Amount: 9,503.32
Drawn Thru Program Year: 9,503.32
Drawn In Program Year: 9,503.32

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 1

2nd Quarter: 5/9 Demolition notice published in the newspaper. 5/11 Asbestos inspection complete. 6/13 Invitation to bid published in the newspaper.
3rd Quarter: 7/5 Demolition 100% complete.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 2423 - 325 N Central Ave 11-22-104-001

Status: Completed

Location: 325 N Central Ave Rockford, IL 61101-5630

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/17/2011

Financing

Description:

Demolition of substandard property using fast track demolition process.

Funded Amount: 8,443.33
Drawn Thru Program Year: 8,443.33
Drawn In Program Year: 8,443.33

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 1

2nd Quarter: 3/11 Demolition notice published in the newspaper.
5/09 Invitation to bid published in the newspaper. 5/17 Asbestos inspection completed.
3rd Quarter: Demolition 100% complete.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 2424 - 411 S Gardiner Ave

Status: Completed

Location: 411 S Gardiner Ave Rockford, IL 61104-2413

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/17/2011

Description:

Demolition of substandard property using fast track demolition process.

Financing

Funded Amount: 5,333.32
Drawn Thru Program Year: 5,333.32
Drawn In Program Year: 5,333.32

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 0

2nd Quarter: 3/10 Demolition notice published in the newspaper. 5/17 Asbestos inspection complete. 5/12 Invitation to bid published in the newspaper.
3rd Quarter: 7/5 Demolition 100% complete.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 2425 - 1645 Johnson Ave 15-01-380-012

Status: Completed

Location: 1645 Johnson Ave Rockford, IL 61109-2211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/17/2011

Description:

Demolition of substandard property using fast track demolition process.

Financing

Funded Amount: 5,743.33
Drawn Thru Program Year: 5,743.33
Drawn In Program Year: 5,743.33

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 1

1st Quarter: 3/10 Demolition notice published in the newspaper.
2nd Quarter: 5/10 Invitation to bid published in the newspaper.
05/17 Asbestos inspection completed.
3rd Quarter: 08/01 Demolition 100% complete.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 2426 - 2735 Lapey St 15-01-107-022

Status: Completed

Location: 2735 Lapey St Rockford, IL 61109-1114

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 3,553.37
Drawn Thru Program Year: 3,553.37
Drawn In Program Year: 3,553.37

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

2nd Quarter: 3/10 Demolition notice published in the newspaper. 5/12 Invitation to bid published in the newspaper. 5/17 Asbestos inspection completed.

Description:

Demolition of substandard property using fast track demolition process.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 2427 - 610 6th Ave Ct

Status: Completed

Location: 610 6th Avenue Ct Rockford, IL 61104-3156

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 6,353.33
Drawn Thru Program Year: 6,353.33
Drawn In Program Year: 6,353.33

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

2nd Quarter: 3/10 Demolition notice published in the newspaper. 5/12 Invitation to bid published in the newspaper. 5/17 Asbestos inspection completed.
3rd Quarter: Demolition 100% complete.

Description:

Demolition of substandard property using fast track demolition process.

PGM Year: 2011

Project: 0012 - Demolition

IDIS Activity: 2431 - 1305 11th Ave 11-25-357-001

Status: Completed

Location: 1305 11th Ave Rockford, IL 61104-5022

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 06/20/2011

Description:

Demolition of substandard property using fast track demolition process.

Financing

Funded Amount: 8,640.62
Drawn Thru Program Year: 8,640.62
Drawn In Program Year: 8,640.62

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 1

2nd Quarter: 5/23 Demolition notice published in the newspaper.
6/20 Gas disconnection complete.
3rd Quarter: 7/5 Asbestos inspection complete. 7/7 Invitation to bid published in the newspaper.
8/22 Demolition 100% complete.

PGM Year: 2011

Project: 0018 - Rehabilitation and Development Assistance

IDIS Activity: 2433 - Downtown Shoes/ 202 N. Main Street

Status: Completed

Location: 202 N Main St Rockford, IL 61101-1011

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMA

Initial Funding Date: 06/07/2011

Description:

Commercial Rehabilitation assistance to a for-profit business to improve their facade.

Financing

Funded Amount: 660.00
Drawn Thru Program Year: 660.00
Drawn In Program Year: 660.00

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 20,121

Census Tract Percent Low / Mod: 74.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

Qtr 2: Facade assistance requested and granted to business.

PGM Year: 2011

Project: 0018 - Rehabilitation and Development Assistance

IDIS Activity: 2434 - Palace Shoes/204 N. Main Street

Status: Completed

Location: 204 N Main St Rockford, IL 61101-1011

Objective: Create economic opportunities

Outcome: Sustainability

Initial Funding Date: 06/07/2011

Financing

Funded Amount: 337.50
 Drawn Thru Program Year: 337.50
 Drawn In Program Year: 337.50

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 20,121
 Census Tract Percent Low / Mod: 74.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

Qtr 2: Facade assistance application received and then granted to business.

PGM Year: 2010

Project: 0015 - Public Service and Facilities Program

IDIS Activity: 2436 - Fair Housing

Status: Completed

Location: 425 E State St Rockford, IL 61104-1014

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 1,000.00
 Drawn Thru Program Year: 1,000.00
 Drawn In Program Year: 1,000.00

Proposed Accomplishments

People (General) : 35
 Total Population in Service Area: 15,319
 Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

The project is underway. - 9/30/10
 The project continues, it proposes to support a marketing effort. - 12/31/10

2011

The project continues. it proposes to support a marketing effort. - 3/31/11
 The project continues. a multicultural summit was supported during the quarter. - 6/30/11
 The project continues, the marketing program is being further developed. - 9/30/11
 The project continues; logo and website have been designed. -12/31/11

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2443 - 428 Foster Ave

Status: Completed
Location: 428 Foster Ave Rockford, IL 61102-1819

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/27/2011

Financing

Funded Amount: 8,661.82
Drawn Thru Program Year: 8,661.82
Drawn In Program Year: 8,661.82

Description:

Demolition of substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	1

2nd Quarter: 6/27 Gas disconnection complete.
3rd Quarter: 8/9 invitation to bid published in the newspaper. 8/29 Asbestos inspection complete. 9/12 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2448 - 2235 11th St

Status: Completed
Location: 2235 11th St Rockford, IL 61104-7216

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 07/18/2011

Financing

Funded Amount: 12,500.00
Drawn Thru Program Year: 12,500.00
Drawn In Program Year: 12,500.00

Description:

Emergency demolition due to a fire.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	1

07/18 Demolition (emergency) 100% complete.

PGM Year: 011
Project: 0018 - Rehabilitation and Development Assistance
IDIS Activity: 2449 - Pampered Pet Grooming

Status: Completed 12/31/2011 12:00:00 AM
Location: 3702 N Main St Ste B Rockford, IL 61103-1616

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 08/09/2011

Financing

Funded Amount: 6,000.00
 Drawn Thru Program Year: 6,000.00
 Drawn In Program Year: 6,000.00

Description:

Financial support to stabilize and establish a low-moderate income microenterprise business.

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 2

3rd Qtr: Relocated microenterprise business received grant funds to assist with relocation costs and signed deferred loan agreement.
4th Qtr: Check disbursed to business.

PGM Year: 2011

Project: 0001 - Administration

IDIS Activity: 2450 - Barber Colman Planning/Belmont Sayre, LLC

Status: Open

Location: ,

Objective: \$0.00

Outcome: \$0.00

Matrix Code: Planning (20)

National Objective: \$0.00

Initial Funding Date: 10/13/2011

Financing

Description:

Master plan and capacity building activity to create an economic development strategy for the Barber Colman site.

Funded Amount: 60,000.00

Drawn Thru Program Year: 49,512.88

Drawn In Program Year: 49,512.88

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0
 Percent Low/mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2454 - 308 Buckbee

Status: Completed
 Location: 308 Buckbee St Rockford, IL 61104-4725

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/20/2011

Description:
 Demolition of Substandard property using fast track demolition process.

Financing

Funded Amount: 10,717.64
 Drawn Thru Program Year: 10,717.64
 Drawn In Program Year: 10,717.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2011 2 3rd Quarter 8/19 Setup. 9/15 Demolition notice published in the newspaper. 9/20 Asbestos inspection complete. 9/26 Gas disconnection complete. 4th Quarter: 10/4 Invitation to bid published in the newspaper. 12/12 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2455 - 135 Lexington Ave

Status: Completed
 Location: 135 Lexington Ave Rockford, IL 61102-1610

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/20/2011

Description:
 Demolition of substandard property using fast track demolition process.

Financing

Funded Amount: 5,120.82
 Drawn Thru Program Year: 5,120.82
 Drawn In Program Year: 5,120.82

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2011 1

3rd Quarter: 8/19 Setup. 9/15 Demolition notice published in the newspaper. 9/20 Asbestos inspection complete.
4th Quarter: 10/4 Invitation to bid published in the newspaper. 12/19 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2456 - 609 Woodlawn Ave

Status: Completed
Location: 609 Woodlawn Ave Rockford, IL 61103-6721

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/20/2011

Description:
Demolition of substandard property using fast track demolition process.

Financing
Funded Amount: 8,783.64
Drawn Thru Program Year: 8,783.64
Drawn In Program Year: 8,783.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

3rd Quarter: 8/19 Setup. 9/15 Demolition notice published in the newspaper. 9/20 Asbestos inspection complete. 9/26 Gas disconnection complete.
4th Quarter: 10/4 Invitation to bid published in the newspaper.
12/5 Demolition 100% complete.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2457 - 1520 Iris Ave

Status: Completed
Location: 1520 Iris Ave Rockford, IL 61102-3431

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/20/2011

Description:
Demolition of substandard property using fast track demolition process.

Financing
Funded Amount: 6,167.64
Drawn Thru Program Year: 6,167.64
Drawn In Program Year: 6,167.64

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2458 - 1024 Oakley Ave

Status: Completed
Location: 1024 Oakley Ave Rockford, IL 61101-5740

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/20/2011

Description:
 Demolition of substandard property using fast track demolition process.

Financing
 Funded Amount: 4,487.82
 Drawn Thru Program Year: 4,487.82
 Drawn In Program Year: 4,487.82

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	1

3rd Quarter: 8/19 Setup. 9/15 Demolition notice published in the newspaper. 9/20 Asbestos inspection complete.
 4th Quarter 10/4 Invitation to bid published in the newspaper.
 12/5 Demolition 100% complete.

PGM Year: 2011
Project: 0009 - RAMP Program
IDIS Activity: 2469 - Ramp Building Program

Status: Open \$0.00
Location: 202 Market St Rockford, IL 61107-3954

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2011

Description:
 This activity supports the construction of ramp additions to the residential structures of low income mobility challenged Rockford residents.
 Agreement executed on September 27, 2011.

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 10,890.00
 Drawn In Program Year: 10,890.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	4	Project is underway. It proposes to serve 6 households - 9/30/11 Project continues, 4 households were served during period - 12/31/11

PGM Year: 2011

Project: 0015 - Public Service and Facilities Program

IDIS Activity: 2472 - The Arts Council

Status: Open

Location: 713 E State St Rockford, IL 61104-1020

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This activity provides operational funds to support the development of an Arts Learning Project - Agreement executed November 7, 2011.

Proposed Accomplishments

People (Total): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

Project is underway. It proposes to serve 50 people. - 12/31/11

PGM Year: 2011

Project: 0015 - Public Service and Facilities Program

IDIS Activity: 2473 - The Literacy Council

Status: Open \$0.00

Location: 982 N Main St Rockford, IL 61103-9656

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 14,068.00
 Drawn Thru Program Year: 1,835.66
 Drawn In Program Year: 1,835.66

Description:

This activity supports the continuation of an Adult Basic Education Class, the continuation of an English as a Second Language instruction program and a Computer Vocational Class - Agreement executed on November 1, 2011.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	8
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	8

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 25

Project is underway. It proposes to serve 45 people
 8 persons were served this quarter - 12/31/11

PGM Year: 311
Project: 0012 - Demolition
IDIS Activity: 2480 - 1127 Sanford St/ 11-27-154-013

Status: Open
Location: 1127 Sanford St Rockford, IL 61102-2812

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/03/2012

Financing

Funded Amount: 133.93
Drawn Thru Program Year: 133.93
Drawn In Program Year: 133.93

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	0	4th Quarter: 12/12 Demolition notice published in the newspaper.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2481 - 302 N Herietta Ave/ 11-21-132-015

Status: Open
Location: 302 N Henrietta Ave Rockford, IL 61101-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/03/2012

Financing

Funded Amount: 133.93
Drawn Thru Program Year: 133.93
Drawn In Program Year: 133.93

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	0	4th Quarter: 12/12 Demolition notice published in the newspaper.

PGM Year: 2011
Project: 0012 - Demolition
IDIS Activity: 2482 - 612 S Henrietta Ave/ 11-21-331-003

Status: Open
Location: 612 S Henrietta Ave Rockford, IL 61102-1837

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/03/2012

Financing

Funded Amount: 133.94
Drawn Thru Program Year: 133.94
Drawn In Program Year: 133.94

Description:

Demolition of Substandard property using fast track demolition process.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	0

4th Quarter: 12/12 Demolition notice published in the newspaper.

Total Funded Amount:	\$21,790,854.00
Total Drawn Thru Program Year:	\$21,721,914.87
Total Drawn In Program Year:	\$2,154,832.99