



**PR06**

**SUMMARY OF CONSOLIDATED PLAN PROJECTS**



Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Administration	CDBG	\$280,044.00	\$227,923.66	\$217,436.54	\$10,487.12	\$217,436.54
		HOME	\$101,504.00	\$91,802.00	\$91,802.00	\$0.00	\$91,802.00
2	Rehabilitation Services	CDBG	\$764,836.00	\$704,479.53	\$704,479.53	\$0.00	\$704,479.53

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
20113	Homeowner - Single Family Housing - Existing and New	HOME	\$807,900.00	\$679,715.68	\$528,514.45	\$151,201.23	\$528,514.45
4	Acquisition, Relocation and Disposition	CDBG	\$58,588.00	\$116,404.00	\$116,404.00	\$0.00	\$0.00

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2011 5	Rental Rehabilitation	CDBG	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Assistance to Community Housing Development Organizations (CHDO)	HOME	\$72,973.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Get the Lead Out! (GLO) Program	CDBG	\$26,666.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Homebuyers Assistance Programs	HOME	\$104,995.00	\$6,272.49	\$6,272.49	\$0.00	\$6,272.49

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2011 9	RAMP Program	Funds will be provided to the Regional Access Mobility Program (RAMP) to construct ramps for persons physically challenged. It is anticipated that approximately twelve (12) ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.	CDBG	\$30,000.00	\$15,000.00	\$10,890.00	\$4,110.00	\$10,890.00
10	Microenterprise Assistance	The City of Rockford will continue to support the creation of new business, particularly by low/moderate-income residents of the City. The City will use CDBG funds to support the Self-Employment Training (SET) program, and entrepreneurial training program operated by the Rock Valley College, Small Business Development Center. In addition, two informational classes per month will be held with general information about starting a business designed to self screen candidates for SET classes. SET classes will be held with a minimum attendance of ten (10) participants. A total of at least three sessions, eight weeks in length, will be offered in the future. It is anticipated fifty (50) persons will be assisted through this program.	CDBG	\$30,000.00	\$30,000.00	\$29,789.33	\$210.67	\$29,789.33
11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting a minimum of seven (7) units of affordable single-family and/or multi-family housing for low/moderate income individuals.	HOME	\$288,473.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in focus/strategy areas including the NSP census tracts and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of twenty-five (25) residential and non-residential structures. Demolitions will also be conducted utilizing funds through the Neighborhood Stabilization program in the geographic areas designated.	CDBG	\$299,653.00	\$206,601.60	\$206,601.60	\$0.00	\$206,601.60
			CDBG-R	\$0.00	\$10,534.00	\$10,534.00	\$0.00	\$10,534.00

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2011 13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."	CDBG	\$136,880.00	\$129,803.00	\$129,803.00	\$0.00	\$129,803.00
14	Standby Section 108 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments on the Section 108 loan created for the shopping center development along South Main Street.	CDBG	\$79,492.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Public Service and Facilities Program	Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified need in specific neighborhoods. Priority will be given to projects serving the City's designated focus areas and TIF districts. Proposal requests are reviewed on a monthly basis and anticipate providing assistance to four (4) projects. The program concept will remain consistent with that of 2010. RAAHC will provide credit and homeownership counseling and pre and post purchase services to consumers. We anticipate 400 households will be assisted. Funds will be provided to pay for operational costs incurred by RAAHC to administer the programs. Funding provided to assist with the added need for foreclosure counseling. Discovery Center 21st Century After School Program funding, Year 3 of 10. This program supports an after school program at Lathrop and Nashold Elementary Schools.	CDBG	\$205,000.00	\$39,068.00	\$1,835.66	\$37,232.34	\$1,835.66

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2011 16	Homeless ESGP Activities	Through the federal Emergency Shelter Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating and homeless prevention are eligible activities. Funds will be distributed through a competitive process utilizing the Mayor's Community Task Force on the Homeless as the review and approval committee. The City anticipates funding five (5) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.	ESG	\$92,065.00	\$0.00	\$0.00	\$0.00	
17	Code Enforcement Program	This activity will include the payment of salaries and overhead costs directly related to the enforcement of state and local codes. This program will be targeted at deteriorated or deteriorating lower income strategy areas within the CDBG geographic boundary. The code enforcement, together with other improvements such as rehabilitation, demolition and public improvements is expected to arrest the decline of the area and result in approximately 9,600 code violations. It is estimated that the 2.5 Neighborhood Standards Inspectors will be funded by this activity, along with two (2) Zone Coordinator positions and clerical support. NSP1 and NSP2 funds may also be applied to support NSP Code enforcement activities.	CDBG	\$489,010.00	\$570,260.00	\$570,260.00	\$0.00	\$570,260.00

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2011 18	Rehabilitation and Development Assistance	The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted. A LMA Façade Improvement Program will provide assistance to businesses to make façade improvements in neighborhood commercial districts. The program will assist businesses which provide goods and services to and help stabilize CDBG low income neighborhoods. Improvements will be limited to exterior improvements. It is anticipated that four (4) businesses will be assisted.	CDBG	\$301,412.00	\$6,997.50	\$6,997.50	\$0.00	\$6,997.50
19	Construction Management Program	The Minority and Women Construction Management Training Program was created as an educational based program designed to provide attendees with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry.	CDBG	\$22,000.00	\$5,986.20	\$5,986.20	\$0.00	\$5,986.20
20	HESG 2011 Rockford	The City of Rockford, Illinois uses its HESG funds to provide Shelter, Prevention and Program administration	HESG	\$144,622.00	\$92,558.00	\$0.00	\$92,558.00	\$0.00

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